



Global Allowance Statement

For Quarter2027Q1

Member for Adelaide

Expenses	YTD Actual	Quarter Actual
6099 Internet services	0.00	0.00
6105 Software licences	21.01	21.01
6139 Repairs and maintenance office equipment	0.00	0.00
6159 Minor equipment expense	121.86	121.86
6277 Administration expenses	22.95	22.95
6280 Advertising and promotions	3,795.46	3,795.46
6287 Catering expenses non FBT	1,486.95	1,486.95
6310 Publications	208.17	208.17
6328 Waste management collection	171.09	171.09
6673 Photocopier Charges	503.32	503.32
6675 Promotions	3,420.10	3,420.10
6679 Wreaths flowers and plants	-16.35	-16.35
6681 Stationery	90.87	90.87
6696 Postage	2,061.82	2,061.82
Grand Total	11,887.25	11,887.25

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds71,499.76

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	524.82	262.41
Capped telephone – Landline	787.23	68.17	719.06
Capped telephone – Mobile	1,968.12	76.36	1,891.76

Fiscal Period

2027Q1

Project Name

Member for Badcoe



Global Allowance Statement

For Quarter2027Q1

Member for Badcoe

Expenses	YTD Actual	Quarter Actual
6089 ICT equipment purchases	72.19	72.19
6099 Internet services	301.81	301.81
6105 Software licences	2,753.93	2,753.93
6310 Publications	643.84	643.84
6673 Photocopier Charges	96.94	96.94
6675 Promotions	4,949.00	4,949.00
6696 Postage	450.55	450.55
Grand Total	9,268.26	9,268.26

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds74,118.75

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	366.56	420.67
Capped telephone – Landline	787.23	236.64	550.59
Capped telephone – Mobile	1,968.12	502.42	1,465.70



Global Allowance Statement

For Quarter2027Q1

Member for Black

Expenses	YTD Actual	Quarter Actual
6105 Software licences	234.00	234.00
6159 Minor equipment expense	74.56	74.56
6277 Administration expenses	24.60	24.60
6295 Facilities and equipment hire expenses	227.27	227.27
6310 Publications	-117.00	-117.00
6328 Waste management collection	87.88	87.88
6664 Printing	45.13	45.13
6666 Photography	16.78	16.78
6673 Photocopier Charges	7.16	7.16
6675 Promotions	7,025.95	7,025.95
6681 Stationery	2.67	2.67
6696 Postage	1,786.95	1,786.95
Grand Total	9,415.95	9,415.95

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	25,432.48	100,899.03
Grand Total	25,432.48	100,899.03

Balance of Available FundsFull Year Balance91,483.08

Global Allowance Caps	Quarterly Cap	Qaurterly Actual	Quarterly Variance
Capped Photocopying	787.23	787.13	0.10
Capped telephone – Landline	787.23	108.12	679.11
Capped telephone – Mobile	1,968.12	67.27	1,900.85

Fiscal Period

2027Q1

Project Name

Member for Bragg



Global Allowance Statement

For Quarter2027Q1

Member for Bragg

Expenses	YTD Actual	Quarter Actual
6090 Internet services	178.52	178.52
6105 Software licences	0.00	0.00
6107 Mobile phone expenses	0.00	0.00
6130 Repairs and maintenance office equipment	380.00	380.00
6159 Minor equipment expense	175.41	175.41
6277 Administration expenses	29.90	29.90
6280 Advertising and promotions	400.00	400.00
6287 Catering expenses non FBT	189.55	189.55
6310 Publications	809.58	809.58
6328 Waste management collection	141.89	141.89
6345 Other supplies and services	0.00	0.00
6675 Promotions	961.46	961.46
6679 Wreaths flowers and plants	209.09	209.09
6696 Postage	6,472.42	6,472.42
Grand Total	9,947.82	9,947.82

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

	Full Year Balance
Balance of Available Funds	73,439.19

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	1,968.12	194.88	1,773.24
Capped telephone – Landline	787.23	91.83	695.40
Capped telephone – Mobile	787.23	1,259.64	-472.41

Fiscal Period

2027Q1

Project Name

Member for Chaffey



Global Allowance Statement

For Quarter2027Q1

Member for Chaffey

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	6,153.84	6,153.84
6099 Internet services	229.09	229.09
6105 Software licences	0.00	0.00
6256 Intrastate other travel expenses	534.36	534.36
6277 Administration expenses	50.81	50.81
6280 Advertising and promotions	3,623.26	3,623.26
6295 Facilities and equipment hire expenses	350.00	350.00
6310 Publications	101.41	101.41
6675 Promotions	50.09	50.09
6681 Stationery	0.00	0.00
6696 Postage	1,076.60	1,076.60
Grand Total	12,169.46	12,169.46

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	22,053.32	87,493.91
Grand Total	22,053.32	87,493.91

Full Year Balance
Balance of Available Funds75,324.45

Global Allowance Caps	Quarterly Cap	Qaurterly Actual	Quarterly Variance
Capped Photocopying	787.23	129.14	658.09
Capped telephone – Landline	787.23	145.58	641.65
Capped telephone – Mobile	1,968.12	141.47	1,826.65

Fiscal Period

2027Q1

Project Name

Member for Cheltenham



Global Allowance Statement

For Quarter2027Q1

Member for Cheltenham

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	602.53	602.53
6089 ICT equipment purchases	116.52	116.52
6099 Internet services	174.54	174.54
6105 Software licences	2,556.59	2,556.59
6280 Advertising and promotions	2,420.46	2,420.46
6310 Publications	58.18	58.18
6328 Waste management collection	63.38	63.38
6664 Printing	960.00	960.00
6673 Photocopier Charges	192.01	192.01
6675 Promotions	783.98	783.98
6681 Stationery	0.00	0.00
6682 Freight and couriers	40.00	40.00
6696 Postage	3.08	3.08
Grand Total	7,971.27	7,971.27

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

	Full Year Balance
Balance of Available Funds	75,415.74

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	262.41	524.82
Capped telephone – Landline	787.23	74.70	712.53
Capped telephone – Mobile	1,968.12	829.31	1,138.81

Fiscal Period

2027Q1

Project Name

Government Station



Global Allowance Statement

For Quarter2027Q1

Member for Colton

Expenses	YTD Actual	Quarter Actual
6080 ICT equipment purchases	70.80	70.80
6090 Internet services	27.27	27.27
6130 Repairs and maintenance office equipment	1,543.35	1,543.35
6280 Advertising and promotions	1,422.78	1,422.78
6328 Waste management collection	15.49	15.49
6664 Printing	2,570.00	2,570.00
6675 Promotions	4,400.23	4,400.23
6681 Stationery	72.00	72.00
6696 Postage	5,167.35	5,167.35
Grand Total	15,089.27	15,089.27

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

	Full Year Balance
Balance of Available Funds	68,297.74

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	215.86	571.37
Capped telephone – Landline	787.23	60.64	726.59
Capped telephone – Mobile	1,968.12	283.10	1,685.02

Fiscal Period

2027Q1

Project Name

Member for Croydon



Global Allowance Statement

For Quarter2027Q1

Member for Croydon

Expenses	YTD Actual	Quarter Actual
6089 ICT equipment purchases	341.50	341.50
6099 Internet services	83.64	83.64
6105 Software licences	2,556.59	2,556.59
6159 Minor equipment expense	59.00	59.00
6277 Administration expenses	78.09	78.09
6664 Printing	168.91	168.91
6675 Promotions	220.00	220.00
6696 Postage	2,019.06	2,019.06
Grand Total	5,526.79	5,526.79

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Balance of Available Funds77,860.22

Global Allowance Caps	Quarterly Cap	Qaurterly Actual	Quarterly Variance
Capped Photocopying	787.23	227.97	559.26
Capped telephone – Landline	787.23	61.48	725.75
Capped telephone – Mobile	1,968.12	572.32	1,395.80

Fiscal Period

2027 Q1

Project Name

Member for Davenport



Global Allowance Statement

For Quarter2027Q1

Member for Davenport

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	285.47	285.47
6099 Internet services	75.00	75.00
6105 Software licences	84.04	84.04
6107 Mobile phone expenses	427.90	427.90
6159 Minor equipment expense	0.00	0.00
6227 Recruitment expenses	1,195.00	1,195.00
6277 Administration expenses	78.09	78.09
6280 Advertising and promotions	2,310.00	2,310.00
6287 Catering expenses non FBT	257.49	257.49
6295 Facilities and equipment hire expenses	233.60	233.60
6310 Publications	225.44	225.44
6328 Waste management collection	36.09	36.09
6664 Printing	3,540.00	3,540.00
6673 Photocopier Charges	1,373.36	1,373.36
6675 Promotions	8,204.60	8,204.60
6679 Wreaths flowers and plants	0.00	0.00
6682 Freight and couriers	250.00	250.00
6696 Postage	4,920.50	4,920.50
Grand Total	23,476.58	23,476.58

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

	Full Year Balance
Balance of Available Funds	59,910.43

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	273.24	513.99
Capped telephone – Landline	787.23	145.14	642.09
Capped telephone – Mobile	1,968.12	429.90	1,538.22



Global Allowance Statement

For Quarter2027Q1

Member for Dunstan

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	2,445.31	2,445.31
6080 Cleaning expenses offices	-36.36	-36.36
6099 Internet services	222.15	222.15
6105 Software licences	1,319.49	1,319.49
6159 Minor equipment expense	570.17	570.17
6258 Taxi fares	86.30	86.30
6276 Other vehicle and aviation expenses	0.00	0.00
6277 Administration expenses	63.91	63.91
6280 Advertising and promotions	1,100.00	1,100.00
6287 Catering expenses non FBT	2,420.67	2,420.67
6310 Publications	1,071.78	1,071.78
6328 Waste management collection	95.82	95.82
6664 Printing	630.00	630.00
6673 Photocopier Charges	713.97	713.97
6675 Promotions	3,433.08	3,433.08
6681 Stationery	111.36	111.36
6687 Accommodation waste management	36.36	36.36
6696 Postage	679.90	679.90
Grand Total	14,963.91	14,963.91

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds68,423.10

Global Allowance Caps	Quarterly Cap	Qaurterly Actual	Quarterly Variance
Capped Photocopying	787.23	262.41	524.82
Capped telephone – Landline	787.23	240.97	546.26
Capped telephone – Mobile	1,968.12		

Fiscal Period

Project Name



Global Allowance Statement

For Quarter2027Q1

Member for Elder

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	1,653.08	1,653.08
6099 internet services	170.91	170.91
6280 Advertising and promotions	1,370.00	1,370.00
6310 Publications	58.18	58.18
6673 Photocopier Charges	0.00	0.00
6675 Promotions	683.29	683.29
6681 Stationery	0.00	0.00
6696 Postage	1,101.15	1,101.15
Grand Total	5,036.61	5,036.61

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds78,350.40

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	215.95	573.28
Capped telephone – Landline	787.23	452.06	335.17
Capped telephone – Mobile	1,968.12	512.68	1,455.44



Global Allowance Statement

For Quarter2027Q1

Member for Elizabeth

Expenses	YTD Actual	Quarter Actual
6280 Advertising and promotions	1,500.00	1,500.00
6295 Facilities and equipment hire expenses	50.00	50.00
6310 Publications	1,570.91	1,570.91
6328 Waste management collection	30.10	30.10
6664 Printing	4,732.61	4,732.61
6675 Promotions	2,204.69	2,204.69
6696 Postage	1,582.25	1,582.25
Grand Total	11,670.56	11,670.56

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Balance of Available Funds71,716.45

Global Allowance Caps	Quarterly Cap	Qaurterly Actual	Quarterly Variance
Capped Photocopying	787.23		
Capped telephone – Landline	787.23	231.94	555.29
Capped telephone – Mobile	1,968.12		

Fiscal Period

2027Q1

Project Name

South Atlantic



Global Allowance Statement

For Quarter2027Q1

Member for Enfield

Expenses	YTD Actual	Quarter Actual
6105 Software licences	2,556.51	2,556.51
6159 Minor equipment expense	426.36	426.36
6280 Advertising and promotions	2,326.02	2,326.02
6310 Publications	304.54	304.54
6664 Printing	1,683.64	1,683.64
6673 Photocopier Charges	214.42	214.42
6675 Promotions	3,680.00	3,680.00
6696 Postage	4,023.84	4,023.84
Grand Total	15,215.33	15,215.33

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds
68,171.68

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	524.82	262.41
Capped telephone – Landline	787.23		
Capped telephone – Mobile	1,968.12	311.04	1,657.08



Global Allowance Statement

For Quarter2027Q1

Member for Finniss

Expenses	YTD Actual	Quarter Actual
6105 Software licences	989.56	989.56
6159 Minor equipment expense	402.34	402.34
6214 Courses	1,900.00	1,900.00
6227 Recruitment expenses	365.00	365.00
6277 Administration expenses	293.65	293.65
6280 Advertising and promotions	3,280.57	3,280.57
6295 Facilities and equipment hire expenses	475.00	475.00
6310 Publications	390.35	390.35
6664 Printing	949.54	949.54
6673 Photocopier Charges	122.37	122.37
6675 Promotions	1,682.07	1,682.07
6681 Stationery	78.54	78.54
6682 Freight and couriers	40.00	40.00
6696 Postage	843.82	843.82
Grand Total	11,812.81	11,812.81

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	22,053.32	87,493.91
Grand Total	22,053.32	87,493.91

Full Year Balance

Balance of Available Funds75,681.10

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	464.78	322.45
Capped telephone – Landline	787.23	87.41	699.82
Capped telephone – Mobile	1,968.12	505.33	1,462.79



Global Allowance Statement

For Quarter2027Q1

Member for Flinders

Expenses	YTD Actual	Quarter Actual
6099 Internet services	0.00	0.00
6105 Software licences	0.00	0.00
6159 Minor equipment expense	0.00	0.00
6253 Intrastate travel accommodation	1,431.83	1,431.83
6254 Intrastate airfares and other transport	911.99	911.99
6276 Other vehicle and aviation expenses	397.73	397.73
6277 Administration expenses	195.36	195.36
6280 Advertising and promotions	1,396.37	1,396.37
6310 Publications	829.26	829.26
6664 Printing	3,274.91	3,274.91
6675 Promotions	2,537.57	2,537.57
6680 Multimedia	1,523.00	1,523.00
6681 Stationery	18.16	18.16
6696 Postage	5,779.50	5,779.50
Grand Total	18,295.68	18,295.68

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	22,053.32	87,493.91
Grand Total	22,053.32	87,493.91

Full Year Balance
Balance of Available Funds69,198.23

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	24.02	763.21
Capped telephone – Landline	787.23	153.76	633.47
Capped telephone – Mobile	1,968.12	0.00	1,968.12



Global Allowance Statement

For Quarter2027Q1

Member for Florey

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	311.85	311.85
6099 Internet services	362.73	362.73
6104 Software expenses	-29.08	-29.08
6105 Software licences	2,643.83	2,643.83
6159 Minor equipment expense	942.69	942.69
6277 Administration expenses	76.64	76.64
6280 Advertising and promotions	0.00	0.00
6295 Facilities and equipment hire expenses	-109.38	-109.38
6310 Publications	269.10	269.10
6328 Waste management collection	11.66	11.66
6664 Printing	160.00	160.00
6666 Photography	750.00	750.00
6673 Photocopier Charges	0.00	0.00
6675 Promotions	1,144.44	1,144.44
6679 Wreaths flowers and plants	127.27	127.27
6681 Stationery	-42.73	-42.73
6696 Postage	1,298.19	1,298.19
Grand Total	7,917.21	7,917.21

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds75,469.80

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	250.26	536.97
Capped telephone – Landline	787.23	117.55	669.68
Capped telephone – Mobile	1,968.12	546.80	1,421.32



Global Allowance Statement

For Quarter2027Q1

Member for Gibson

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	126.09	126.09
6277 Administration expenses	-51.42	-51.42
6280 Advertising and promotions	129.44	129.44
6287 Catering expenses non FBT	20.91	20.91
6295 Facilities and equipment hire expenses	340.91	340.91
6310 Publications	43.64	43.64
6328 Waste management collection	82.03	82.03
6664 Printing	330.00	330.00
6673 Photocopier Charges	85.23	85.23
6675 Promotions	4,527.43	4,527.43
6679 Wreaths flowers and plants	22.73	22.73
6696 Postage	13,385.93	13,385.93
Grand Total	19,042.92	19,042.92

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds64,344.09

Global Allowance Caps	Quarterly Cap	Qaurterly Actual	Quarterly Variance
Capped Photocopying	787.23	457.51	329.72
Capped telephone – Landline	787.23	251.66	535.57
Capped telephone – Mobile	1,968.12	289.70	1,678.42



Global Allowance Statement

For Quarter2027Q1

Member for Giles

Expenses	YTD Actual	Quarter Actual
6099 Internet services	201.82	201.82
6105 Software licences	2,556.59	2,556.59
6280 Advertising and promotions	3,374.04	3,374.04
6310 Publications	213.84	213.84
6673 Photocopier Charges	7.55	7.55
6680 Multimedia	1,680.00	1,680.00
6696 Postage	489.17	489.17
Grand Total	8,523.01	8,523.01

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	22,053.32	87,493.91
Grand Total	22,053.32	87,493.91

Full Year Balance
Balance of Available Funds
78,970.90

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	262.41	524.82
Capped telephone – Landline	787.23	213.88	573.35
Capped telephone – Mobile	1,968.12	-29.18	1,997.30



Global Allowance Statement

For Quarter

2027Q1

Member for Hammond

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	311.85	311.85
6089 ICT equipment purchases	1,453.64	1,453.64
6107 Mobile phone expenses	739.48	739.48
6159 Minor equipment expense	325.14	325.14
6213 Conferences and seminars	31.76	31.76
6280 Advertising and promotions	13,123.04	13,123.04
6295 Facilities and equipment hire expenses	795.91	795.91
6310 Publications	108.18	108.18
6675 Promotions	315.44	315.44
6680 Multimedia	2,760.00	2,760.00
6681 Stationery	264.00	264.00
6696 Postage	173.64	173.64
Grand Total	20,402.08	20,402.08

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	22,053.32	87,493.91
Grand Total	22,053.32	87,493.91

Full Year Balance
Balance of Available Funds
67,091.83

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	0.00	787.23
Capped telephone – Landline	787.23	44.80	742.43
Capped telephone – Mobile	1,968.12		



Global Allowance Statement

For Quarter 2027Q1

Member for Hartley

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	2,567.40	2,567.40
6089 ICT equipment purchases	170.73	170.73
6099 Internet services	474.54	474.54
6132 Repairs and maintenance accommodation and leasehold improvements	1,600.00	1,600.00
6276 Other vehicle and aviation expenses	72.81	72.81
6280 Advertising and promotions	3,392.73	3,392.73
6310 Publications	287.27	287.27
6328 Waste management collection	25.21	25.21
6664 Printing	997.36	997.36
6673 Photocopier Charges	216.12	216.12
6675 Promotions	4,928.22	4,928.22
6681 Stationery	26.36	26.36
6696 Postage	1,236.36	1,236.36
Grand Total	15,995.11	15,995.11

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds 67,391.90

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	262.41	524.82
Capped telephone – Landline	787.23	61.36	725.87
Capped telephone – Mobile	1,968.12	520.60	1,447.52



Global Allowance Statement

For Quarter2027Q1

Member for Heysen

Expenses	YTD Actual	Quarter Actual
6105 Software licences	0.00	0.00
6107 Mobile phone expenses	0.00	0.00
6159 Minor equipment expense	241.30	241.30
6240 Work health and safety programs	204.50	204.50
6276 Other vehide and aviation expenses	27.76	27.76
6277 Administration expenses	92.31	92.31
6280 Advertising and promotions	1,557.84	1,557.84
6295 Facilities and equipment hire expenses	100.00	100.00
6310 Publications	1,095.27	1,095.27
6328 Waste management collection	95.84	95.84
6664 Printing	4,625.00	4,625.00
6673 Photocopier Charges	0.00	0.00
6675 Promotions	3,195.27	3,195.27
6681 Stationery	202.59	202.59
6687 Accommodation waste management	221.00	221.00
6696 Postage	1,560.29	1,560.29
Grand Total	13,218.97	13,218.97

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	25,432.48	100,899.03
Grand Total	25,432.48	100,899.03

Full Year Balance	
Balance of Available Funds	87,680.06

Global Allowance Caps	Quarterly Cap	Qaurterly Actual	Quarterly Variance
Capped Photocopying	787.23	195.88	591.35
Capped telephone – Landline	787.23	68.21	719.02
Capped telephone – Mobile	1,968.12	581.98	1,386.14



Global Allowance Statement

For Quarter2027Q1

Member for Hurtle Vale

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	2,897.17	2,897.17
6089 ICT equipment purchases	18.18	18.18
6105 Software licences	2,556.51	2,556.51
6107 Mobile phone expenses	286.62	286.62
6159 Minor equipment expense	36.33	36.33
6276 Other vehide and aviation expenses	41.40	41.40
6277 Administration expenses	-222.61	-222.61
6280 Advertising and promotions	4,286.36	4,286.36
6287 Catering expenses non FBT	230.97	230.97
6295 Facilities and equipment hire expenses	660.00	660.00
6310 Publications	263.21	263.21
6320 Storage and archive expenses	458.18	458.18
6345 Other supplies and services	0.00	0.00
6664 Printing	5,510.00	5,510.00
6673 Photocopier Charges	7.08	7.08
6675 Promotions	2,823.03	2,823.03
6681 Stationery	39.91	39.91
6682 Freight and couriers	906.87	906.87
6696 Postage	761.08	761.08
Grand Total	21,560.29	21,560.29

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds61,826.72

Global Allowance Caps	Quarterly Cap	Qaurterly Actual	Quarterly Variance
Capped Photocopying	787.23	492.29	294.94
Capped telephone – Landline	787.23	208.24	578.99
Capped telephone – Mobile	1,968.12	538.25	1,429.87



Global Allowance Statement

For Quarter2027Q1

Member for Kaurna

Expenses	YTD Actual	Quarter Actual
6105 Software licences	2,611.61	2,611.61
6328 Waste management collection	15.76	15.76
6673 Photocopier Charges	130.01	130.01
6675 Promotions	4,322.50	4,322.50
6696 Postage	565.88	565.88
Grand Total	7,645.76	7,645.76

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds75,741.25

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	392.22	395.01
Capped telephone – Landline	787.23	362.74	424.49
Capped telephone – Mobile	1,968.12	379.90	1,588.22



Global Allowance Statement

For Quarter2027Q1

Member for Kavel

Expenses	YTD Actual	Quarter Actual
6018 Staff amenities	0.00	0.00
6099 Internet services	87.90	87.90
6256 Intrastate other travel expenses	183.00	183.00
6277 Administration expenses	376.92	376.92
6280 Advertising and promotions	570.00	570.00
6310 Publications	721.93	721.93
6328 Waste management collection	35.46	35.46
6345 Other supplies and services	145.00	145.00
6664 Printing	5.24	5.24
6675 Promotions	583.90	583.90
6679 Wreaths flowers and plants	72.73	72.73
6696 Postage	654.55	654.55
Grand Total	3,436.63	3,436.63

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds
79,950.38

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	250.97	536.26
Capped telephone – Landline	787.23	227.23	560.00
Capped telephone – Mobile	1,968.12	328.40	1,639.72



Global Allowance Statement

For Quarter 2027Q1

Member for King

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	4,311.69	4,311.69
6280 Advertising and promotions	1,136.36	1,136.36
6310 Publications	29.09	29.09
6328 Waste management collection	114.67	114.67
6664 Printing	0.00	0.00
6673 Photocopier Charges	0.00	0.00
6675 Promotions	1,382.81	1,382.81
6679 Wreaths flowers and plants	-135.46	-135.46
6696 Postage	798.76	798.76
Grand Total	7,637.92	7,637.92

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds
75,749.09

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	301.42	485.81
Capped telephone – Landline	787.23	45.72	741.51
Capped telephone – Mobile	1,968.12		

Fiscal Period

2027Q1

Project Name

Member for Lee



Global Allowance Statement

For Quarter2027Q1

Member for Lee

Expenses	YTD Actual	Quarter Actual
6089 ICT equipment purchases	212.40	212.40
6099 Internet services	95.46	95.46
6280 Advertising and promotions	147.73	147.73
6673 Photocopier Charges	335.44	335.44
6675 Promotions	5,404.69	5,404.69
6679 Wreaths flowers and plants	86.36	86.36
6696 Postage	581.89	581.89
Grand Total	6,863.97	6,863.97

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds
76,523.04

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	690.69	96.54
Capped telephone – Landline	787.23		
Capped telephone – Mobile	1,968.12	492.63	1,475.49



Global Allowance Statement

For Quarter2027Q1

Member for Light

Expenses	YTD Actual	Quarter Actual
6089 ICT equipment purchases	141.60	141.60
6099 Internet services	356.36	356.36
6105 Software licences	2,693.26	2,693.26
6139 Repairs and maintenance office equipment	451.85	451.85
6277 Administration expenses	12.92	12.92
6280 Advertising and promotions	2,075.13	2,075.13
6287 Catering expenses non FBT	695.92	695.92
6295 Facilities and equipment hire expenses	50.00	50.00
6328 Waste management collection	665.25	665.25
6666 Photography	33.90	33.90
6673 Photocopier Charges	493.76	493.76
6675 Promotions	10,444.57	10,444.57
6681 Stationery	413.73	413.73
6682 Freight and couriers	40.00	40.00
6696 Postage	1,853.69	1,853.69
Grand Total	20,421.94	20,421.94

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	22,053.32	87,493.91
Grand Total	22,053.32	87,493.91

Full Year Balance
Balance of Available Funds67,071.97

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	262.41	524.82
Capped telephone – Landline	787.23	171.44	615.79
Capped telephone – Mobile	1,968.12	401.34	1,566.78



Global Allowance Statement

For Quarter2027Q1

Member for MacKillop

Expenses	YTD Actual	Quarter Actual
6099 Internet services	38.64	38.64
6105 Software licences	1,644.15	1,644.15
6139 Repairs and maintenance office equipment	195.70	195.70
6256 Intrastate other travel expenses	3,227.46	3,227.46
6258 Taxi fares	33.39	33.39
6276 Other vehicle and aviation expenses	95.98	95.98
6277 Administration expenses	107.28	107.28
6280 Advertising and promotions	2,193.87	2,193.87
6295 Facilities and equipment hire expenses	237.27	237.27
6310 Publications	336.08	336.08
6675 Promotions	13,009.09	13,009.09
6679 Wreaths flowers and plants	250.00	250.00
6681 Stationery	40.98	40.98
6696 Postage	238.82	238.82
Grand Total	21,648.71	21,648.71

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	22,053.32	87,493.91
Grand Total	22,053.32	87,493.91

Full Year Balance
Balance of Available Funds65,845.20

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	111.94	675.29
Capped telephone – Landline	787.23	198.05	589.18
Capped telephone – Mobile	1,968.12	494.75	1,473.37



Global Allowance Statement

For Quarter2027Q1

Member for Mawson

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	1,948.80	1,948.80
6089 ICT equipment purchases	158.13	158.13
6099 Internet services	479.99	479.99
6105 Software licences	2,556.59	2,556.59
6108 Fixed phone expenses	81.81	81.81
6159 Minor equipment expense	7.27	7.27
6277 Administration expenses	5.91	5.91
6280 Advertising and promotions	2,671.72	2,671.72
6295 Facilities and equipment hire expenses	160.00	160.00
6310 Publications	159.95	159.95
6328 Waste management collection	256.60	256.60
6664 Printing	5,760.00	5,760.00
6675 Promotions	3,038.78	3,038.78
6681 Stationery	16.36	16.36
6696 Postage	7,320.89	7,320.89
Grand Total	24,622.80	24,622.80

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	22,053.32	87,493.91
Grand Total	22,053.32	87,493.91

Full Year Balance
Balance of Available Funds62,871.11

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	306.33	480.90
Capped telephone – Landline	787.23	229.65	557.58
Capped telephone – Mobile	1,968.12	733.42	1,234.70



Global Allowance Statement

For Quarter2027Q1

Member for Morialta

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	1,148.40	1,148.40
6089 ICT equipment purchases	587.29	587.29
6099 Internet services	77.27	77.27
6108 Fixed phone expenses	320.25	320.25
6159 Minor equipment expense	135.45	135.45
6258 Taxi fares	57.91	57.91
6280 Advertising and promotions	3,463.64	3,463.64
6310 Publications	296.36	296.36
6675 Promotions	2,267.40	2,267.40
6681 Stationery	100.00	100.00
6696 Postage	5,621.06	5,621.06
Grand Total	14,075.03	14,075.03

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds
69,311.98

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	319.09	468.14
Capped telephone – Landline	787.23	90.04	697.19
Capped telephone – Mobile	1,968.12	714.70	1,253.42



Global Allowance Statement

For Quarter

2027Q1

Member for Morphet

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	1,191.90	1,191.90
6089 ICT equipment purchases	141.50	141.50
6099 Internet services	36.36	36.36
6107 Mobile phone expenses	547.15	547.15
6159 Minor equipment expense	190.00	190.00
6240 Work health and safety programs	11.82	11.82
6277 Administration expenses	132.55	132.55
6280 Advertising and promotions	1,650.00	1,650.00
6310 Publications	21.82	21.82
6664 Printing	2,590.00	2,590.00
6675 Promotions	1,678.93	1,678.93
6681 Stationery	193.73	193.73
6696 Postage	1,473.19	1,473.19
Grand Total	9,858.95	9,858.95

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance	
Balance of Available Funds	<u>73,528.06</u>

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23		
Capped telephone – Landline	787.23	157.67	629.56
Capped telephone – Mobile	1,968.12	656.04	1,312.08



Global Allowance Statement

For Quarter 2027Q1

Member for Mt Gambier

Expenses	YTD Actual	Quarter Actual
6099 Internet services	308.19	308.19
6159 Minor equipment expense	63.36	63.36
6253 Intrastate travel accommodation	739.59	739.59
6254 Intrastate airfares and other transport	499.80	499.80
6256 Intrastate other travel expenses	1,204.53	1,204.53
6258 Taxi fares	31.83	31.83
6277 Administration expenses	99.00	99.00
6280 Advertising and promotions	4,173.63	4,173.63
6310 Publications	277.05	277.05
6664 Printing	2,406.28	2,406.28
6666 Photography	385.91	385.91
6673 Photocopier Charges	528.30	528.30
6675 Promotions	4,760.53	4,760.53
6679 Wreaths flowers and plants	64.34	64.34
6681 Stationery	129.05	129.05
6696 Postage	91.70	91.70
Grand Total	15,763.09	15,763.09

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	22,053.32	87,493.91
Grand Total	22,053.32	87,493.91

Full Year Balance

Balance of Available Funds 71,730.82

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	262.41	524.82
Capped telephone – Landline	787.23	70.13	717.10
Capped telephone – Mobile	1,968.12	229.08	1,739.04



Global Allowance Statement

For Quarter 2027Q1

Member for Narungga

Expenses	YTD Actual	Quarter Actual
6107 Mobile phone expenses	707.25	707.25
6159 Minor equipment expense	116.36	116.36
6253 Intrastate travel accommodation	1,498.01	1,498.01
6256 Intrastate other travel expenses	327.27	327.27
6276 Other vehicle and aviation expenses	84.21	84.21
6277 Administration expenses	0.00	0.00
6280 Advertising and promotions	2,873.62	2,873.62
6310 Publications	55.80	55.80
6345 Other supplies and services	0.00	0.00
6664 Printing	1,003.75	1,003.75
6675 Promotions	3,959.26	3,959.26
6679 Wreaths flowers and plants	85.00	85.00
6681 Stationery	209.39	209.39
6696 Postage	41.49	41.49
Grand Total	10,961.41	10,961.41

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	22,053.32	87,493.91
Grand Total	22,053.32	87,493.91

Full Year Balance
Balance of Available Funds
76,532.50

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	43.58	743.65
Capped telephone – Landline	787.23	61.34	725.89
Capped telephone – Mobile	1,968.12	679.98	1,288.14

Fiscal Period

2027Q1

Project Name

Member for Newland



Global Allowance Statement

For Quarter 2027Q1

Member for Newland

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	949.39	949.39
6105 Software licences	2,575.28	2,575.28
6159 Minor equipment expense	0.00	0.00
6277 Administration expenses	15.39	15.39
6280 Advertising and promotions	550.00	550.00
6310 Publications	149.35	149.35
6328 Waste management collection	69.80	69.80
6664 Printing	2,370.00	2,370.00
6666 Photography	17.45	17.45
6673 Photocopier Charges	387.85	387.85
6675 Promotions	8,737.81	8,737.81
6679 Wreaths flowers and plants	0.00	0.00
6682 Freight and couriers	1,461.20	1,461.20
6696 Postage	3,164.60	3,164.60
Grand Total	20,448.12	20,448.12

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds
62,938.89

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	262.41	524.82
Capped telephone – Landline	787.23	129.33	657.90
Capped telephone – Mobile	1,968.12	565.89	1,402.23

Fiscal Period

2027Q1

Project Name

Incoming Member for Ngadjuri



Global Allowance Statement

For Quarter2027Q1

Incoming Member for Ngadjuri

Expenses	YTD Actual	Quarter Actual
6080 ICT equipment purchases	933.11	933.11
6099 Internet services	90.00	90.00
6107 Mobile phone expenses	211.79	211.79
6159 Minor equipment expense	1,929.49	1,929.49
6256 Intrastate other travel expenses	688.08	688.08
6280 Advertising and promotions	1,236.35	1,236.35
6310 Publications	613.27	613.27
6664 Printing	74.15	74.15
6675 Promotions	958.71	958.71
Grand Total	6,734.95	6,734.95

Global Allowance	YTD Budget	Full Year Budget
6690 Global allowance current year	22,053.32	87,493.91
Grand Total	22,053.32	87,493.91

Full Year Balance
Balance of Available Funds80,758.96

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23		
Capped telephone – Landline	787.23	238.26	548.97
Capped telephone – Mobile	1,968.12	460.12	1,508.00



Global Allowance Statement

For Quarter 2027Q1

Member for Playford

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	14,748.19	14,748.19
6018 Staff amenities	70.73	70.73
6099 Internet services	754.55	754.55
6105 Software licences	780.00	780.00
6107 Mobile phone expenses	556.81	556.81
6139 Repairs and maintenance office equipment	-280.33	-280.33
6159 Minor equipment expense	-610.47	-610.47
6240 Work health and safety programs	0.00	0.00
6277 Administration expenses	-21,740.08	-21,740.08
6280 Advertising and promotions	6,680.00	6,680.00
6287 Catering expenses non FBT	6.77	6.77
6328 Waste management collection	562.51	562.51
6664 Printing	-107.31	-107.31
6666 Photography	69.08	69.08
6673 Photocopier Charges	5,892.87	5,892.87
6675 Promotions	521.77	521.77
6679 Wreaths flowers and plants	-118.50	-118.50
6681 Stationery	-1,305.39	-1,305.39
6696 Postage	6,436.80	6,436.80
Grand Total	12,918.00	12,918.00

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds
70,469.01

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	262.41	524.82
Capped telephone – Landline	787.23	117.86	669.37
Capped telephone – Mobile	1,968.12	1,312.08	656.04



Global Allowance Statement

For Quarter2027Q1

Member for Pt Adelaide

Expenses	YTD Actual	Quarter Actual
6089 ICT equipment purchases	354.00	354.00
6099 Internet services	122.72	122.72
6159 Minor equipment expense	2,923.64	2,923.64
6277 Administration expenses	19.00	19.00
6280 Advertising and promotions	2,550.91	2,550.91
6297 Interpreting and translating expenses	282.50	282.50
6310 Publications	163.20	163.20
6328 Waste management collection	148.02	148.02
6664 Printing	2,250.00	2,250.00
6675 Promotions	1,468.40	1,468.40
6696 Postage	897.01	897.01
Grand Total	11,179.40	11,179.40

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds72,207.61

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23		
Capped telephone – Landline	787.23	95.13	692.10
Capped telephone – Mobile	1,968.12	1,286.15	681.97



Global Allowance Statement

For Quarter2027Q1

Member for Ramsay

Expenses	YTD Actual	Quarter Actual
6099 Internet services	61.82	61.82
6105 Software licences	2,556.51	2,556.51
6280 Advertising and promotions	0.00	0.00
6287 Catering expenses non FBT	404.55	404.55
6310 Publications	309.98	309.98
6328 Waste management collection	5.30	5.30
6664 Printing	0.00	0.00
6673 Photocopier Charges	0.00	0.00
6675 Promotions	420.00	420.00
6680 Multimedia	1,500.00	1,500.00
6696 Postage	6,233.49	6,233.49
Grand Total	11,491.65	11,491.65

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds
71,895.36

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	65.71	721.52
Capped telephone – Landline	787.23	44.41	742.82
Capped telephone – Mobile	1,968.12		



Global Allowance Statement

For Quarter2027Q1

Member for Reynell

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	6,122.93	6,122.93
6105 Software licences	2,556.51	2,556.51
6107 Mobile phone expenses	159.09	159.09
6139 Repairs and maintenance office equipment	1,231.49	1,231.49
6159 Minor equipment expense	135.45	135.45
6295 Facilities and equipment hire expenses	25.00	25.00
6310 Publications	209.90	209.90
6328 Waste management collection	352.35	352.35
6673 Photocopier Charges	248.38	248.38
6682 Freight and couriers	879.68	879.68
6696 Postage	122.73	122.73
Grand Total	12,043.51	12,043.51

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds
71,343.50

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	262.41	524.82
Capped telephone – Landline	787.23	242.30	544.93
Capped telephone – Mobile	1,968.12		



Global Allowance Statement

For Quarter2027Q1

Member for Schubert

Expenses	YTD Actual	Quarter Actual
6105 Software licences	1,827.27	1,827.27
6107 Mobile phone expenses	530.12	530.12
6277 Administration expenses	0.00	0.00
6280 Advertising and promotions	-7,621.63	-7,621.63
6310 Publications	451.29	451.29
6328 Waste management collection	0.00	0.00
6664 Printing	626.57	626.57
6673 Photocopier Charges	-1,407.99	-1,407.99
6675 Promotions	325.84	325.84
6681 Stationery	147.93	147.93
6696 Postage	74.74	74.74
Grand Total	-5,045.86	-5,045.86

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	22,053.32	87,493.91
Grand Total	22,053.32	87,493.91

Full Year Balance
Balance of Available Funds
92,539.77

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	262.41	524.82
Capped telephone – Landline	787.23	25.18	762.05
Capped telephone – Mobile	1,968.12	-199.74	2,167.86

Fiscal Period

2027Q1

Project Name

Member for Stuart



Global Allowance Statement

For Quarter 2027Q1

Member for Stuart

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	1,234.83	1,234.83
6080 Cleaning expenses offices	0.00	0.00
6099 Internet services	180.00	180.00
6105 Software licences	21.01	21.01
6277 Administration expenses	67.50	67.50
6280 Advertising and promotions	4,095.08	4,095.08
6310 Publications	537.00	537.00
6328 Waste management collection	0.00	0.00
6664 Printing	140.91	140.91
6673 Photocopier Charges	49.36	49.36
6675 Promotions	5,791.37	5,791.37
6679 Wreaths flowers and plants	0.00	0.00
6680 Multimedia	3,036.00	3,036.00
Grand Total	15,153.06	15,153.06

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	22,053.32	87,493.91
Grand Total	22,053.32	87,493.91

Full Year Balance
Balance of Available Funds 72,340.85

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	394.35	392.88
Capped telephone – Landline	787.23	118.34	668.89
Capped telephone – Mobile	1,968.12	632.31	1,335.81



Global Allowance Statement

For Quarter2027Q1

Member for Taylor

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	570.94	570.94
6099 Internet services	333.34	333.34
6139 Repairs and maintenance office equipment	0.00	0.00
6280 Advertising and promotions	307.05	307.05
6310 Publications	433.64	433.64
6328 Waste management collection	9.34	9.34
6664 Printing	990.00	990.00
6673 Photocopier Charges	0.00	0.00
6675 Promotions	2,221.65	2,221.65
6696 Postage	4,896.43	4,896.43
Grand Total	9,762.39	9,762.39

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds73,624.62

Global Allowance Caps	Quarterly Cap	Qaurterly Actual	Quarterly Variance
Capped Photocopying	787.23	168.68	618.55
Capped telephone – Landline	787.23	184.11	603.12
Capped telephone – Mobile	1,968.12	76.36	1,891.76

Fiscal Period

2027Q1

Project Name

Member for Torrens



Global Allowance Statement

For Quarter

2027Q1

Member for Torrens

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	2,231.24	2,231.24
6089 ICT equipment purchases	1,408.18	1,408.18
6099 Internet services	694.36	694.36
6105 Software licences	2,751.51	2,751.51
6159 Minor equipment expense	489.09	489.09
6277 Administration expenses	11.91	11.91
6280 Advertising and promotions	1,570.00	1,570.00
6310 Publications	195.00	195.00
6610 LSA Public hospital rehabilitation services	-29.09	-29.09
6673 Photocopier Charges	491.22	491.22
6675 Promotions	7,287.56	7,287.56
6681 Stationery	56.13	56.13
6696 Postage	6,393.40	6,393.40
Grand Total	23,550.51	23,550.51

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds 59,836.50

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	262.41	524.82
Capped telephone – Landline	787.23	261.60	525.63
Capped telephone – Mobile	1,968.12	293.63	1,674.49



Global Allowance Statement

For Quarter2027Q1

Member for Unley

Expenses	YTD Actual	Quarter Actual
6159 Minor equipment expense	159.08	159.08
6280 Advertising and promotions	2,004.55	2,004.55
6295 Facilities and equipment hire expenses	315.45	315.45
6664 Printing	940.00	940.00
6675 Promotions	10,011.88	10,011.88
6681 Stationery	39.55	39.55
6696 Postage	586.48	586.48
Grand Total	14,056.99	14,056.99

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance
Balance of Available Funds
69,330.02

Global Allowance Caps	Quarterly Cap	Qaurterly Actual	Quarterly Variance
Capped Photocopying	787.23	46.10	741.13
Capped telephone – Landline	787.23	76.87	710.36
Capped telephone – Mobile	1,968.12		



Global Allowance Statement

For Quarter2027Q1

Member for Waite

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	1,594.68	1,594.68
6099 Internet services	54.54	54.54
6105 Software licences	116.32	116.32
6159 Minor equipment expense	546.67	546.67
6277 Administration expenses	102.00	102.00
6280 Advertising and promotions	500.00	500.00
6287 Catering expenses non FBT	131.41	131.41
6310 Publications	94.89	94.89
6664 Printing	2,381.00	2,381.00
6673 Photocopier Charges	1,122.43	1,122.43
6675 Promotions	3,357.22	3,357.22
6696 Postage	1,792.34	1,792.34
Grand Total	11,793.50	11,793.50

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance	
Balance of Available Funds	<u>71,593.51</u>

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	787.23	0.00
Capped telephone – Landline	787.23	290.22	497.01
Capped telephone – Mobile	1,968.12	472.68	1,495.44



Global Allowance Statement

For Quarter2027Q1

Member for West Torrens

Expenses	YTD Actual	Quarter Actual
6099 Internet services	118.18	118.18
6107 Mobile phone expenses	69.50	69.50
6159 Minor equipment expense	99.00	99.00
6277 Administration expenses	130.00	130.00
6280 Advertising and promotions	590.91	590.91
6310 Publications	437.34	437.34
6328 Waste management collection	0.00	0.00
6664 Printing	0.00	0.00
6681 Stationery	31.82	31.82
6696 Postage	0.00	0.00
Grand Total	1,476.75	1,476.75

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance	
Balance of Available Funds	<u>81,910.26</u>

Global Allowance Caps	Quarterly Cap	Qaurterly Actual	Quarterly Variance
Capped Photocopying	787.23	0.00	787.23
Capped telephone – Landline	787.23	75.85	711.38
Capped telephone – Mobile	1,968.12	538.81	1,629.31

Fiscal Period

2027Q1

Project Name

Member for Wright



Global Allowance Statement

For Quarter2027Q1

Member for Wright

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	2,253.47	2,253.47
6099 Internet services	185.46	185.46
6105 Software licences	2,556.59	2,556.59
6159 Minor equipment expense	60.91	60.91
6276 Other vehicle and aviation expenses	117.38	117.38
6277 Administration expenses	934.17	934.17
6295 Facilities and equipment hire expenses	85.00	85.00
6310 Publications	357.26	357.26
6328 Waste management collection	16.73	16.73
6664 Printing	79.14	79.14
6673 Photocopier Charges	172.79	172.79
6675 Promotions	3,540.00	3,540.00
6681 Stationery	31.50	31.50
6696 Postage	0.00	0.00
Grand Total	10,390.40	10,390.40

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	21,018.32	83,387.01
Grand Total	21,018.32	83,387.01

Full Year Balance	
Balance of Available Funds	72,996.61

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	787.23	620.89	166.34
Capped telephone – Landline	787.23	128.61	658.62
Capped telephone – Mobile	1,968.12	846.66	1,121.46