



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Adelaide

Expenses

Advertising - General	6,237.27	4,308.86
Confidential Waste Disposal	489.70	183.68
Couriers (Including Freight)	45.41	45.41
Furniture & Fittings Expensed-Gen Govt	331.82	0.00
General Printing	5,611.24	2,115.30
Internet Expenses - NSAG	654.56	290.92
IT Equipment - Rental	1,416.37	376.77
IT Equipment Expensed	1,610.79	0.00
Land - R&M	671.97	0.00
Leased building-R&M - NSAG	0.00	(12,758.61)
Mobile Phones	10.00	0.00
Occupational Health and Safety	78.89	0.00
Office Equipment (Non-I.T.) Expensed	886.31	152.73
Photocopier Charges	442.99	348.10
Postage	8,920.73	5,613.74
Publications and Subscriptions	210.88	101.80
Publicity and Promotions - NSAG	14,273.10	471.08
Recruitment Costs	51.00	51.00
Software Licence Fees	5,659.08	3,499.20
Staff Amenities	156.55	24.73
Stationery	713.91	38.61
Wreaths/Flowers/Plants	77.27	0.00
Total Expenses	48,549.84	4,863.32

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	(1,023.03)
Transfers from other Members	12,000.00
Total Funds	78,871.23
Balance of Available Funds	30,321.39



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Member for Badcoe

Expenses

Advertising - General	1,044.86	136.36
Confidential Waste Disposal	670.00	0.00
General Printing	3,064.93	2,310.00
Internet Expenses - NSAG	1,130.36	142.44
Market research/surveys	492.00	0.00
Mobile Phones	1,209.00	0.00
Newsletter	1,770.00	0.00
Other Transport costs-NSAG	15.45	0.00
Photocopier Charges	676.20	0.00
Postage	12,103.57	315.62
Publications and Subscriptions	456.98	0.00
Publicity and Promotions - NSAG	6,058.43	418.18
Software Licence Fees	3,335.40	1,235.40
Staff Amenities	190.83	0.00
Stationery	324.72	34.09
T/fer of Casual Relief to Members Global	5,428.95	0.00
Wreaths/Flowers/Plants	175.46	0.00
Total Expenses	38,147.14	4,592.09

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	12,562.26
Total Funds	80,456.52
Balance of Available Funds	42,309.38



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Member for Black

Expenses

Advertising - General	610.00	80.00
Catering	1,747.30	1,680.00
Confidential Waste Disposal	280.00	45.00
Editing/Design Fees	6,110.00	1,050.00
General Printing	8,230.91	1,510.35
Hire of Facilities	399.00	99.00
Internet Expenses - NSAG	1,539.52	474.21
Mobile Phones	149.48	0.00
Newsletter	7,849.17	4,405.12
Office Equipment (Non-I.T.)- R&M	586.81	0.00
Photocopier Charges	508.39	0.00
Postage	13,881.57	3,293.39
Publications and Subscriptions	556.29	210.88
Publicity and Promotions - NSAG	2,763.71	1,294.34
Software Licence Fees	1,500.00	0.00
Staff Amenities	21.57	0.00
Total Expenses	46,733.72	14,142.29

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	12,460.28
Total Funds	80,354.54
Balance of Available Funds	33,620.82



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Member for Bragg

Expenses

Advertising - General	1,749.67	481.49
Confidential Waste Disposal	27.92	10.47
Couriers (Including Freight)	158.14	76.32
Editing/Design Fees	900.00	0.00
Furniture & Fittings Expensed-NSAG	117.27	0.00
General Printing	6,663.00	3,433.00
Internet Expenses - NSAG	469.00	440.00
IT Equipment - Rental	452.00	0.00
Newsletter	7,254.00	7,254.00
Office Equipment (Non-I.T.) Expensed	1,112.39	298.75
Office Equipment (Non-I.T.)- R&M	927.27	0.00
Other Transport costs-NSAG	119.53	53.71
Photocopier Charges	490.97	347.16
Photographs	1,614.53	0.00
Postage	11,365.13	6,692.63
Publications and Subscriptions	1,279.55	472.59
Publicity and Promotions - NSAG	3,373.95	(6,729.00)
Software Licence Fees	1,663.56	54.52
Staff Amenities	582.09	376.23
Stationery	11.49	0.00
T/fer of Casual Relief to Members Global	163.23	163.23
Wreaths/Flowers/Plants	186.36	0.00
Total Expenses	40,681.05	13,425.10

Global Allowance

Global Allowance - Current Year	66,168.65
Total Funds	66,168.65
Balance of Available Funds	25,487.60



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Member for Chaffey

Expenses

Advertising - General	5,907.90	2,896.15
Couriers (Including Freight)	13.18	13.18
General Printing	1,214.07	763.55
Internet Expenses - NSAG	1,429.59	646.59
IT Equipment - Rental	542.40	0.00
Leased building-R&M - NSAG	5,436.38	5,436.38
Mobile Phones	56.91	29.83
Office Equipment (Non-I.T.) Expensed	912.63	785.45
Other Transport costs-NSAG	77.60	0.00
Photocopier Charges	187.99	0.00
Photographs	880.00	0.00
Postage	3,222.74	1,608.05
Private Motor Vehicle Expense Reimbursement	5,555.80	438.00
Publications and Subscriptions	557.93	212.94
Publicity and Promotions - General Govt	127.27	0.00
Publicity and Promotions - NSAG	4,338.07	55.43
Radio/Television	2,560.00	2,560.00
Software Licence Fees	1,500.00	0.00
Staff Amenities	613.60	144.00
Total Expenses	35,134.06	15,589.55

Global Allowance

Global Allowance - Current Year	71,238.13
Global Allowance - Carry over	13,459.93
Total Funds	84,698.06
Balance of Available Funds	49,564.00



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Member for Cheltenham

Expenses

Advertising - General	3,218.18	2,400.00
Confidential Waste Disposal	413.31	152.75
Couriers (Including Freight)	235.00	235.00
Editing/Design Fees	3,710.00	820.00
General Printing	2,770.00	1,940.00
Internet Expenses - NSAG	1,190.52	395.73
Mobile Phones	366.32	0.00
Newsletter	4,790.00	0.00
Other Transport costs-NSAG	31.82	0.00
Photocopier Charges	473.50	(243.83)
Postage	10,622.92	2,194.18
Publications and Subscriptions	319.10	101.83
Publicity and Promotions - NSAG	5,876.84	1,722.84
Software Licence Fees	2,100.00	0.00
Stationery	90.50	0.00
Wreaths/Flowers/Plants	152.73	0.00
Total Expenses	36,360.74	9,718.50

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	12,611.15
Transfers to other Members	(6,000.00)
Total Funds	74,505.41
Balance of Available Funds	38,144.67



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Member for Colton

Expenses

Advertising - General	1,336.26	606.27
Confidential Waste Disposal	196.15	39.00
General Printing	5,815.50	4,029.50
Hire of Facilities	460.00	160.00
Internet Expenses - NSAG	3,002.35	218.19
IT Equipment - Rental	1,356.00	0.00
Newsletter	4,564.00	2,440.00
Office Equipment (Non-I.T.) Expensed	311.70	0.00
Photocopier Charges	1,432.94	554.16
Postage	20,526.49	12,356.53
Publications and Subscriptions	149.99	0.00
Publicity and Promotions - NSAG	7,982.09	918.09
Software Licence Fees	1,500.00	0.00
Staff Amenities	66.95	17.40
Total Expenses	48,700.42	21,339.14

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	15,463.95
Total Funds	83,358.21
Balance of Available Funds	34,657.79



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Member for Croydon

Expenses

Advertising - General	6,330.64	1,400.00
Confidential Waste Disposal	475.47	0.00
General Printing	4,153.77	1,190.63
IT Equipment - Rental	693.55	0.00
IT Equipment Expensed	155.74	155.74
Market research/surveys	349.09	349.09
Mobile Phones	1,309.63	0.00
Office Equipment (Non-I.T.) Expensed	317.73	0.00
Photocopier Charges	(516.20)	(29.20)
Postage	12,711.02	6,327.27
Publicity and Promotions - NSAG	13,144.36	1,939.45
Radio/Television	300.00	0.00
Rubbish Removal	420.00	0.00
Software Licence Fees	2,179.02	0.00
Staff Amenities	204.54	0.00
Translating and Interpreting	3,146.50	0.00
Wreaths/Flowers/Plants	68.18	0.00
Total Expenses	45,443.04	11,332.98

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	3,473.08
Transfers to other Members	(6,000.00)
Total Funds	65,367.34
Balance of Available Funds	19,924.30



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Member for Davenport

Expenses

Advertising - General	3,100.00	800.00
Confidential Waste Disposal	140.46	0.00
Couriers (Including Freight)	40.91	0.00
General Printing	8,182.54	2,002.52
Hire of Facilities	302.28	0.00
Internet Expenses - NSAG	638.17	309.00
IT Equipment - Rental	1,039.60	0.00
IT Equipment Expensed	881.18	0.00
Occupational Health and Safety	239.73	167.02
Office Equipment (Non-I.T.) Expensed	1,062.61	185.35
Other Transport costs-NSAG	157.02	72.94
Photocopier Charges	261.96	167.38
Postage	22,039.94	3,408.43
Publications and Subscriptions	1,027.46	368.06
Publicity and Promotions - NSAG	19,201.63	8.15
Software Licence Fees	2,179.84	0.00
Staff Amenities	43.63	0.00
Stationery	327.17	127.70
T/fer of Casual Relief to Members Global	1,800.09	366.39
Wreaths/Flowers/Plants	12.73	0.00
Total Expenses	62,678.95	7,982.94

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	(3,850.97)
Transfers from other Members	12,000.00
Total Funds	76,043.29
Balance of Available Funds	13,364.34



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Member for Dunstan

Expenses

Advertising - General	1,100.00	0.00
Confidential Waste Disposal	2,821.33	66.24
Furniture & Fittings Expensed-NSAG	803.64	260.00
General Printing	5,684.50	3,943.30
Internet Expenses - NSAG	4,940.00	4,940.00
IT Equipment - Rental	667.80	0.00
Leased building-R&M - NSAG	1,216.42	1,216.42
Mobile Phones	177.73	0.00
Office Equipment (Non-I.T.) Expensed	1,863.98	1,245.80
Photocopier Charges	37.54	37.54
Postage	8,482.56	1,666.36
Publicity and Promotions - NSAG	2,279.45	2,022.00
Software Licence Fees	1,921.86	290.16
Stationery	49.78	0.00
T/fer of Casual Relief to Members Global	1,911.60	477.90
Wreaths/Flowers/Plants	835.76	181.24
Total Expenses	34,793.95	16,346.96

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	15,463.95
Total Funds	83,358.21
Balance of Available Funds	48,564.26



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Member for Elder

Expenses

Advertising - General	1,111.73	572.01
Catering	321.92	214.54
General Printing	4,726.59	1,509.50
Hire of Facilities	535.00	81.82
Internet Expenses - NSAG	617.21	114.55
IT Equipment - Rental	542.40	0.00
Mobile Phones	60.90	60.90
Newsletter	3,250.00	0.00
Office Equipment (Non-I.T.) Expensed	220.89	220.89
Photocopier Charges	487.05	93.28
Postage	18,861.86	11,800.49
Publications and Subscriptions	432.87	331.78
Publicity and Promotions - General Govt	307.20	0.00
Publicity and Promotions - NSAG	16,515.03	1,767.27
Software Licence Fees	2,751.21	651.21
Staff Amenities	38.72	32.47
Stationery	556.17	331.84
T/fer of Casual Relief to Members Global	2,233.74	0.00
Translating and Interpreting	217.00	0.00
Wreaths/Flowers/Plants	299.09	299.09
Total Expenses	54,086.58	18,081.64

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	6,581.32
Transfers from other Members	12,000.00
Total Funds	86,475.58
Balance of Available Funds	32,389.00



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Member for Elizabeth

Expenses

Advertising - General	754.55	200.00
Confidential Waste Disposal	2,084.83	1,835.86
General Printing	5,810.22	2,723.39
Hire of Facilities	1,250.00	550.00
IT Equipment - Rental	1,371.25	0.00
IT Equipment Expensed	228.00	0.00
Mobile Phones	(288.05)	0.00
Office Equipment (Non-I.T.)- R&M	1,207.76	0.00
Photocopier Charges	814.21	38.21
Postage	18,972.68	7,432.16
Publications and Subscriptions	1,332.36	498.00
Publicity and Promotions - NSAG	8,920.00	0.00
Software Licence Fees	2,100.00	0.00
Staff Amenities	21.47	21.47
Stationery	459.78	0.00
T/fer of Casual Relief to Members Global	1,150.14	238.95
Telephones-Service & Rental-Non Govt	548.42	0.00
Translating and Interpreting	520.50	0.00
Total Expenses	47,258.12	13,538.04

Global Allowance

Global Allowance - Current Year	82,152.68
Global Allowance - Carry over	5,941.75
Transfers to other Members	(6,000.00)
Total Funds	82,094.43
Balance of Available Funds	34,836.31



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Member for Enfield

Expenses

Advertising - General	660.00	660.00
General Printing	1,645.54	955.63
Hire of Facilities	107.32	51.14
Internet Expenses - NSAG	741.20	293.54
IT Equipment - Rental	1,210.20	0.00
Newsletter	5,290.00	2,840.00
Office Equipment (Non-I.T.) Expensed	4,995.00	4,995.00
Postage	12,844.72	1,843.58
Publicity and Promotions - General Govt	797.00	0.00
Publicity and Promotions - NSAG	6,965.23	1,818.82
Radio/Television	600.00	300.00
Software Licence Fees	3,985.40	1,235.40
Stationery	71.68	0.00
Storage costs	1,150.02	395.46
T/fer of Casual Relief to Members Global	960.65	654.99
Wreaths/Flowers/Plants	181.82	0.00
Total Expenses	42,205.78	16,043.56

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	12,069.76
Transfers to other Members	(6,000.00)
Total Funds	73,964.02
Balance of Available Funds	31,758.24



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Member for Finniss

Expenses

Advertising	359.55	305.00
Advertising - General	2,861.57	1,578.17
Confidential Waste Disposal	231.61	77.48
General Printing	1,886.25	0.00
IT Equipment - Rental	1,752.60	0.00
Leased building-R&M - Gen Govt	224.55	224.55
Office Equipment (Non-I.T.) Expensed	391.64	0.00
Photocopier Charges	1,226.51	(41.93)
Photographs	2,000.00	0.00
Postage	4,092.05	797.24
Publications and Subscriptions	706.30	264.53
Publicity and Promotions - General Govt	1,940.00	0.00
Publicity and Promotions - NSAG	5,132.81	27.25
Research & Reference Material	120.45	0.00
Software Licence Fees	2,735.40	1,235.40
Staff Amenities	914.18	327.10
Stationery	147.86	0.00
Wreaths/Flowers/Plants	363.64	0.00

Revenue

Total Expenses	<u>27,086.97</u>	<u>4,794.79</u>
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Global Allowance

Global Allowance - Current Year	71,238.13
Global Allowance - Carry over	6,707.17

Total Funds	<u>77,945.30</u>
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Balance of Available Funds	<u><u>50,858.33</u></u>
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Member for Flinders

Expenses

Accommodation - Intrastate	4,178.42	2,655.96
Advertising - General	1,401.24	422.73
Airfares - Intrastate	3,458.40	2,089.04
Catering	16.86	0.00
Confidential Waste Disposal	70.00	70.00
Furniture & Fittings Expensed-Gen Govt	450.00	0.00
General Printing	3,409.04	0.00
Internet Expenses - NSAG	4,235.00	140.00
IT Equipment - Rental	2,169.60	0.00
IT Equipment Expensed	283.10	141.55
Other Transport costs-NSAG	240.61	0.00
Postage	2,086.56	1,392.88
Publications and Subscriptions	1,933.98	803.30
Publicity and Promotions - NSAG	1,513.76	0.00
Radio/Television	4,620.00	1,980.00
Software Licence Fees	1,500.00	0.00
Staff Amenities	383.17	141.70
Stationery	40.98	0.00
T/fer of Casual Relief to Members Global	3,864.07	0.00
Taxi fares	234.73	54.48
Total Expenses	36,089.52	9,891.64

Global Allowance

Global Allowance - Current Year	71,238.13
Global Allowance - Carry over	7,903.48
Total Funds	79,141.61
Balance of Available Funds	43,052.09



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Member for Florey

Expenses

Advertising - General	7,131.08	2,190.82
Confidential Waste Disposal	101.53	13.86
Couriers (Including Freight)	90.00	90.00
General Printing	2,754.00	527.27
Internet Expenses - NSAG	794.20	200.00
IT Equipment Expensed	2,783.63	(850.00)
Mobile Phones	3.66	0.00
Office Equipment (Non-I.T.) Expensed	6,451.86	6,140.41
Photocopier Charges	1,966.97	1,966.97
Photographs	450.00	0.00
Postage	9,560.41	3,323.66
Publications and Subscriptions	998.20	229.11
Publicity and Promotions - NSAG	8,612.93	403.09
Software Licence Fees	2,218.97	52.70
Staff Amenities	441.71	164.91
Stationery	1,865.00	270.01
T/fer of Casual Relief to Members Global	470.03	0.00
Wreaths/Flowers/Plants	195.46	63.64

Revenue

Total Expenses	<u>46,889.64</u>	<u>14,786.45</u>
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Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	3,953.63
Transfers to other Members	(6,000.00)

Total Funds	<u>65,847.89</u>
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Balance of Available Funds	<u><u>18,958.25</u></u>
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Member for Frome

Expenses

Advertising - General	8,295.90	6,094.63
Consultants - General	6,880.00	6,880.00
Furniture & Fittings Expensed-NSAG	117.27	0.00
General Printing	172.70	95.44
Hire of Facilities	310.91	310.91
Internet Expenses - NSAG	557.82	295.24
IT Equipment - Rental	994.40	0.00
IT Equipment Expensed	194.55	0.00
Newsletter	4,091.00	4,091.00
Office Equipment (Non-I.T.) Expensed	1,201.41	569.86
Other Transport costs-NSAG	115.67	0.00
Photocopier Charges	1,666.20	1,659.19
Photographs	7.91	0.00
Postage	4,432.85	2,727.07
Private Motor Vehicle Expense Reimbursement	890.00	0.00
Publications and Subscriptions	399.06	86.19
Publicity and Promotions - NSAG	1,930.40	1,930.40
Software Licence Fees	1,935.11	369.26
Stationery	351.69	12.62
T/fer of Casual Relief to Members Global	1,397.68	0.00
Wreaths/Flowers/Plants	720.00	720.00
Total Expenses	36,662.53	25,841.81

Global Allowance

Global Allowance - Current Year	71,238.13
Global Allowance - Carry over	9,309.30
Total Funds	80,547.43
Balance of Available Funds	43,884.90



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Member for Gibson

Expenses

Advertising - General	1,132.97	805.45
Confidential Waste Disposal	132.88	64.24
Furniture & Fittings Expensed-NSAG	440.00	0.00
General Printing	5,197.83	2,209.09
Hire of Facilities	391.54	37.90
Internet Expenses - NSAG	264.95	0.00
IT Equipment - Rental	904.20	0.00
IT Equipment Expensed	519.84	605.89
Newsletter	5,310.48	372.07
Office Equipment (Non-I.T.) Expensed	69.29	(43.66)
Photocopier Charges	659.40	262.07
Photographs	18.18	0.00
Postage	13,442.86	5,090.77
Publicity and Promotions - NSAG	15,603.50	1,402.67
Software Licence Fees	4,601.07	2,408.88
Stationery	1,140.79	0.00
T/fer of Casual Relief to Members Global	255.36	0.00
Wreaths/Flowers/Plants	80.00	0.00
Total Expenses	50,165.14	13,215.37

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	6,134.91
Transfers from other Members	12,000.00
Total Funds	86,029.17
Balance of Available Funds	35,864.03



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Giles

Expenses

Advertising	268.18	268.18
Advertising - General	3,368.16	454.54
General Printing	71.98	0.00
Internet Expenses - NSAG	431.80	172.72
Office Equipment (Non-I.T.) Expensed	316.32	316.32
Postage	4,794.37	4,065.71
Publications and Subscriptions	918.29	0.00
Publicity and Promotions - NSAG	4,782.92	2,502.92
Radio/Television	5,600.00	2,475.00
Software Licence Fees	3,335.40	1,235.40
T/fer of Casual Relief to Members Global	573.48	270.81

Revenue

Total Expenses	<u>24,460.90</u>	<u>11,761.60</u>
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Global Allowance

Global Allowance - Current Year	71,238.13
Global Allowance - Carry over	16,285.54
Transfers to other Members	(6,000.00)

Total Funds	<u>81,523.67</u>
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Balance of Available Funds	<u><u>57,062.77</u></u>
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Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Hammond

Expenses

Advertising - General	14,124.62	6,079.37
General Printing	745.45	0.00
Hire of Facilities	158.00	0.00
Internet Expenses - NSAG	(497.07)	0.00
IT Equipment - Rental	994.40	0.00
IT Equipment Expensed	228.00	0.00
Mobile Phones	263.64	0.00
Photocopier Charges	447.97	66.71
Postage	2,524.50	161.59
Publications and Subscriptions	1,710.34	554.55
Publicity and Promotions - NSAG	11,678.18	0.00
Stationery	60.77	60.77
T/fer of Casual Relief to Members Global	4,630.95	259.19
Total Expenses	37,069.75	7,182.18

Global Allowance

Global Allowance - Current Year	71,238.13
Global Allowance - Carry over	475.27
Total Funds	71,713.40
Balance of Available Funds	34,643.65



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Hartley

Expenses

Advertising - General	9,375.23	1,150.82
Confidential Waste Disposal	86.48	32.43
Couriers (Including Freight)	45.41	45.41
General Printing	1,114.29	118.14
Internet Expenses - NSAG	474.05	81.81
IT Equipment - Rental	1,210.20	0.00
Newsletter	8,895.00	3,600.00
Office Equipment (Non-I.T.) Expensed	1,935.91	1,935.91
Photocopier Charges	1,281.40	776.01
Postage	16,765.75	6,209.85
Publications and Subscriptions	810.00	270.00
Publicity and Promotions - NSAG	7,488.57	1,475.00
Radio/Television	1,368.19	272.73
Software Licence Fees	1,500.00	0.00
Staff Amenities	128.18	69.09
T/fer of Casual Relief to Members Global	11,492.37	1,099.17
Wreaths/Flowers/Plants	464.94	0.00
Total Expenses	64,435.97	17,136.37

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	1,945.92
Total Funds	69,840.18
Balance of Available Funds	5,404.21



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Heysen

Expenses

Advertising - General	9,610.33	3,428.31
Confidential Waste Disposal	349.38	160.27
Couriers (Including Freight)	129.83	129.83
General Printing	1,583.00	120.00
Hire of Facilities	100.00	0.00
Internet Expenses - NSAG	1,232.71	574.97
IT Equipment - Rental	1,084.80	0.00
Meals and Incidentals Allowance	(109.08)	0.00
Mobile Phones	517.58	517.58
Office Equipment (Non-I.T.) Expensed	54.53	45.45
Other Transport costs-NSAG	621.11	250.54
Photocopier Charges	1,467.77	(633.47)
Postage	12,217.00	2,469.68
Publications and Subscriptions	2,331.61	500.50
Publicity and Promotions - NSAG	(2,011.93)	0.00
Research & Reference Material	55.32	0.00
Software Expensed	69.99	0.00
Software Licence Fees	2,280.09	500.13
Staff Amenities	77.18	8.09
Stationery	259.59	34.53
T/fer of Casual Relief to Members Global	2,786.59	90.48
Wreaths/Flowers/Plants	497.18	0.00
Total Expenses	35,204.58	8,196.89

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	5,259.11
Total Funds	73,153.37
Balance of Available Funds	37,948.79



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Hurtle Vale

Expenses

Advertising	650.00	0.00
Advertising - General	10,549.08	8,262.40
Catering	68.93	58.73
Conference, Seminar and Workshop Fees	186.00	186.00
Couriers (Including Freight)	(12.84)	(141.25)
Editing/Design Fees	2,800.00	1,100.00
General Printing	955.16	0.00
Internet Expenses - NSAG	1,954.71	566.31
IT Equipment - Rental	707.40	0.00
IT Equipment Expensed	1,015.44	380.79
Mobile Phones	992.03	239.92
Newsletter	6,144.60	0.00
Non-Executive Car Parking Charges-NSAG	23.93	0.00
Office Equipment (Non-I.T.) Expensed	630.45	179.98
Other Transport costs-NSAG	83.75	20.25
Photocopier Charges	369.36	117.97
Postage	6,305.68	5,656.86
Publications and Subscriptions	871.84	373.00
Publicity and Promotions - NSAG	7,593.68	3,502.26
Software Licence Fees	2,270.78	2,270.78
Staff Amenities	872.78	513.54
Stationery	1,170.60	146.60
T/fer of Casual Relief to Members Global	3,606.51	1,984.91
Training Courses & Materials (external)	1,495.00	0.00
Wreaths/Flowers/Plants	77.27	0.00
Total Expenses	51,382.14	25,419.05

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	15,463.95
Transfers from other Members	6,000.00
Transfers to other Members	(12,000.00)
Total Funds	77,358.21
Balance of Available Funds	25,976.07



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Kaurna

Expenses

Advertising - General	1,750.00	1,300.00
Confidential Waste Disposal	213.30	106.65
General Printing	2,714.62	2,305.53
Internet Expenses - NSAG	251.50	41.50
IT Equipment - Rental	678.15	0.00
Office Equipment (Non-I.T.) Expensed	232.00	0.00
Office Equipment (Non-I.T.)- R&M	296.00	296.00
Photocopier Charges	(7.23)	(7.23)
Photographs	500.00	0.00
Postage	1,435.83	872.73
Publicity and Promotions - NSAG	6,848.97	1,645.17
Software Licence Fees	2,694.36	548.16
T/fer of Casual Relief to Members Global	3,466.19	1,155.40
Wreaths/Flowers/Plants	54.55	0.00
Total Expenses	21,128.24	8,263.91

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	15,367.01
Transfers to other Members	(6,000.00)
Total Funds	77,261.27
Balance of Available Funds	56,133.03



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Kavel

Expenses

Advertising - General	15,147.81	6,589.38
Confidential Waste Disposal	482.94	215.60
Furniture & Fittings Expensed-NSAG	588.64	0.00
General Printing	3,281.67	1,826.10
Internet Expenses - NSAG	3,500.00	0.00
Leased building-R&M - NSAG	700.00	0.00
Office Equipment (Non-I.T.) Expensed	800.51	0.00
Other Expenses Admin - NSAG	342.73	0.00
Photocopier Charges	307.05	189.51
Photographs	225.45	207.27
Postage	20,980.60	2,169.40
Publications and Subscriptions	1,135.54	407.36
Publicity and Promotions - NSAG	1,763.93	250.00
Software Licence Fees	548.16	548.16
Staff Amenities	382.25	164.70
Stationery	364.64	100.06
Telephones-Service & Rental-Non Govt	341.71	0.00
Wreaths/Flowers/Plants	181.81	0.00
Total Expenses	51,075.44	12,667.54

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	(3,621.14)
Total Funds	64,273.12
Balance of Available Funds	13,197.68



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for King

Expenses

Advertising - General	6,137.22	1,677.35
Catering	165.31	60.41
Confidential Waste Disposal	106.24	15.00
General Printing	6,100.23	1,781.82
Hire of Facilities	203.00	0.00
Internet Expenses - NSAG	1,124.99	148.25
IT Equipment - Rental	1,084.80	0.00
Newsletter	3,410.01	0.00
Office Equipment (Non-I.T.) Expensed	2,397.05	0.00
Photocopier Charges	913.82	748.26
Postage	12,710.14	7,592.25
Publications and Subscriptions	207.24	76.35
Publicity and Promotions - NSAG	9,647.66	273.63
Software Licence Fees	4,911.96	2,811.96
Stationery	40.96	0.00
T/fer of Casual Relief to Members Global	291.10	0.00
Wreaths/Flowers/Plants	322.73	68.18
Total Expenses	49,774.46	15,253.46

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	5,418.37
Transfers from other Members	12,000.00
Total Funds	85,312.63
Balance of Available Funds	35,538.17



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Lee

Expenses

Advertising - General	2,360.07	700.00
Catering	369.48	0.00
Confidential Waste Disposal	70.00	70.00
General Printing	4,599.65	375.09
Internet Expenses - NSAG	539.42	303.58
IT Equipment - Rental	1,210.20	0.00
IT Equipment Expensed	621.01	245.10
Photocopier Charges	1,014.83	9.05
Photographs	335.00	0.00
Postage	13,715.04	1,144.88
Publications and Subscriptions	2,067.88	685.86
Publicity and Promotions - NSAG	12,452.18	973.09
Software Licence Fees	2,146.20	0.00
Staff Amenities	420.96	165.09
Wreaths/Flowers/Plants	163.64	0.00
Total Expenses	42,085.56	4,671.74

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	1,827.65
Total Funds	69,721.91
Balance of Available Funds	27,636.35



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Light

Expenses

Advertising - General	1,012.73	0.00
Catering	69.55	0.00
General Printing	342.13	44.47
Internet Expenses - NSAG	1,499.55	0.00
IT Equipment - Rental	542.40	0.00
Mobile Phones	181.82	0.00
Office Equipment (Non-I.T.) Expensed	26.30	0.00
Office Equipment (Non-I.T.)- R&M	4,173.69	333.90
Photocopier Charges	2,258.49	595.31
Photographs	300.00	0.00
Postage	13,549.05	5,652.43
Publications and Subscriptions	3,243.76	1,744.03
Publicity and Promotions - NSAG	17,574.09	1,877.73
Rubbish Removal	75.00	75.00
Software Licence Fees	2,648.16	548.16
Staff Amenities	69.09	69.09
Stationery	1,102.11	453.11
T/fer of Casual Relief to Members Global	457.28	0.00
Total Expenses	49,125.20	11,393.23

Global Allowance

Global Allowance - Current Year	71,238.13
Global Allowance - Carry over	(12,942.47)
Transfers from other Members	2,500.00
Total Funds	60,795.66
Balance of Available Funds	11,670.46



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for MacKillop

Expenses

Accommodation - Intrastate	611.82	0.00
Advertising	3,485.87	3,485.87
Advertising - General	7,953.44	3,924.38
General Printing	1,290.00	0.00
Hire of Facilities	247.73	0.00
IT Equipment - Rental	1,989.00	0.00
Newsletter	5,954.00	0.00
Other Transport costs-NSAG	186.29	12.11
Photographs	80.00	0.00
Postage	4,433.71	340.41
Private Motor Vehicle Expense Reimbursement	8,196.00	660.00
Publications and Subscriptions	1,662.63	670.80
Publicity and Promotions - NSAG	5,121.23	340.00
Software Licence Fees	1,636.87	38.97
Staff Amenities	294.50	78.00
Stationery	18.14	0.00
T/fer of Casual Relief to Members Global	2,615.64	1,835.07
Wreaths/Flowers/Plants	72.73	0.00
Total Expenses	45,849.60	11,385.61

Global Allowance

Global Allowance - Current Year	71,238.13
Global Allowance - Carry over	9,376.91
Total Funds	80,615.04
Balance of Available Funds	34,765.44



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date Actual (July - March 2023)	Quarter to Date Actual (January - March 2023)
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Member for Mawson

Expenses

Advertising - General	4,406.27	2,330.67
Confidential Waste Disposal	412.94	191.60
Editing/Design Fees	80.00	0.00
Furniture & Fittings Expensed-Gen Govt	189.09	0.00
General Printing	40.30	36.36
Hire of Facilities	236.00	0.00
Internet Expenses - NSAG	200.57	0.00
IT Equipment - Rental	1,084.80	0.00
Leased building-R&M - NSAG	255.92	255.92
Occupational Health and Safety	82.07	0.00
Office Equipment (Non-I.T.) Expensed	255.18	90.00
Other Transport costs-NSAG	321.36	0.00
Other Travel Expenses	501.83	168.64
Photocopier Charges	(168.85)	(599.97)
Postage	18,589.90	1,723.70
Private Motor Vehicle Expense Reimbursement	1,227.20	0.00
Publications and Subscriptions	1,737.28	177.27
Publicity and Promotions - General Govt	62.50	0.00
Publicity and Promotions - NSAG	8,605.91	11.82
Software Licence Fees	2,657.58	437.64
Staff Amenities	155.63	38.91
Stationery	124.05	9.05
T/fer of Casual Relief to Members Global	1,712.64	0.00
Telephones-Service & Rental-Non Govt	238.52	81.81
Training Courses & Materials (external)	313.64	0.00
Wreaths/Flowers/Plants	133.64	0.00
Total Expenses	43,455.97	4,953.42

Global Allowance

Global Allowance - Current Year	71,238.13
Global Allowance - Carry over	9,456.15
Total Funds	80,694.28
Balance of Available Funds	37,238.31



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Morialta

Expenses

Advertising - General	3,932.81	602.48
Couriers (Including Freight)	45.41	45.41
Furniture & Fittings Expensed-NSAG	15.32	15.32
General Printing	3,086.63	1,231.22
Internet Expenses - NSAG	362.42	40.77
IT Equipment - Rental	542.40	0.00
Newsletter	12,355.65	0.00
Office Equipment (Non-I.T.) Expensed	90.89	90.89
Other Transport costs-NSAG	16.57	0.00
Photocopier Charges	280.52	99.67
Postage	11,446.70	4,018.37
Publications and Subscriptions	521.71	81.81
Publicity and Promotions - NSAG	3,855.32	2,511.00
Radio/Television	272.73	0.00
Rubbish Removal	473.77	473.77
Software Licence Fees	693.24	693.24
T/fer of Casual Relief to Members Global	10,755.43	2,524.34

Revenue

Total Expenses	<u>48,747.52</u>	<u>12,428.29</u>
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Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	(277.58)

Total Funds	<u>67,616.68</u>
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Balance of Available Funds	<u><u>18,869.16</u></u>
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Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Morphet

Expenses

Advertising - General	2,505.00	300.00
Catering	138.70	0.00
General Printing	4,342.27	1,654.00
Hire of Facilities	668.18	409.09
Internet Expenses - NSAG	440.00	0.00
IT Equipment - Rental	707.40	0.00
Newsletter	4,381.00	0.00
Office Equipment (Non-I.T.) Expensed	(283.53)	130.00
Office Equipment (Non-I.T.)- R&M	1,322.39	0.00
Photocopier Charges	333.41	78.71
Postage	19,887.35	4,938.89
Publications and Subscriptions	227.25	0.00
Publicity and Promotions - NSAG	8,731.85	0.00
Software Licence Fees	2,755.36	1,235.40
Stationery	520.00	0.00
T/fer of Casual Relief to Members Global	13,623.32	3,711.55
Total Expenses	60,299.95	12,457.64

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	4,243.32
Total Funds	72,137.58
Balance of Available Funds	11,837.63



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Mt Gambier

Expenses

Accommodation - Intrastate	767.71	767.71
Advertising	295.35	118.08
Advertising - General	8,681.72	4,768.09
Airfares - Intrastate	1,366.41	548.79
Conference, Seminar and Workshop Fees	4.55	4.55
Copyright fees	49.00	0.00
Editing/Design Fees	1,318.00	170.00
General Printing	767.73	558.63
Internet Expenses - NSAG	991.17	400.00
IT Equipment - Rental	1,084.80	0.00
Mobile Phones	206.82	206.82
Newsletter	2,434.91	0.00
Office Equipment (Non-I.T.) Expensed	1,974.45	18.18
Office Equipment (Non-I.T.)- R&M	114.00	0.00
Other Transport costs-NSAG	81.51	81.51
Other Travel Expenses	232.57	214.43
Photocopier Charges	3,435.94	1,386.45
Postage	7,483.13	1,799.02
Private Motor Vehicle Expense Reimbursement	3,015.00	3,015.00
Publications and Subscriptions	2,410.25	860.32
Publicity and Promotions - NSAG	8,514.09	2,840.00
Software Licence Fees	548.16	548.16
Staff Amenities	373.91	96.00
Stationery	440.16	431.64
Taxi fares	109.52	55.64
Training Courses & Materials (external)	971.25	971.25
Wreaths/Flowers/Plants	272.74	72.73
Total Expenses	47,944.85	19,933.00

Global Allowance

Global Allowance - Current Year	71,238.13
Global Allowance - Carry over	3,618.09
Total Funds	74,856.22
Balance of Available Funds	26,911.37



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Narungga

Expenses

Advertising	325.00	325.00
Advertising - General	14,270.43	7,073.17
General Printing	248.00	0.00
Internet Expenses - NSAG	1,811.60	477.85
IT Equipment - Rental	1,084.80	0.00
Office Equipment (Non-I.T.) Expensed	350.76	0.00
Photocopier Charges	1,638.72	1,638.72
Postage	488.95	110.91
Publications and Subscriptions	1,615.98	862.11
Publicity and Promotions - NSAG	1,019.81	622.08
Radio/Television	840.00	380.00
Staff Amenities	299.83	97.55
Stationery	39.98	0.00
T/fer of Casual Relief to Members Global	510.72	0.00
Wreaths/Flowers/Plants	45.45	0.00
Total Expenses	24,590.03	11,587.39

Global Allowance

Global Allowance - Current Year	71,238.13
Global Allowance - Carry over	9,008.36
Total Funds	80,246.49
Balance of Available Funds	55,656.46



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Newland

Expenses

Advertising - General	13,014.55	1,300.00
General Printing	2,284.55	1,584.55
Hire of Facilities	109.36	(160.64)
Internet Expenses - NSAG	63.90	0.00
Mobile Phones	629.29	0.00
Newsletter	2,998.19	0.00
Office Equipment (Non-I.T.) Expensed	370.90	207.27
Photocopier Charges	1,187.52	305.47
Postage	26,328.45	6,102.40
Publications and Subscriptions	205.20	0.00
Publicity and Promotions - NSAG	13,391.15	7,090.78
Software Licence Fees	2,100.00	2,100.00
Staff Amenities	368.23	249.67
Stationery	820.51	388.79
T/fer of Casual Relief to Members Global	3,092.25	2,614.35
Total Expenses	66,964.05	21,782.64

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	3,816.51
Transfers from other Members	12,000.00
Total Funds	83,710.77
Balance of Available Funds	16,746.72



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Playford

Expenses

Advertising - General	680.00	0.00
Catering	160.00	160.00
Conference, Seminar and Workshop Fees	225.00	55.00
Confidential Waste Disposal	270.77	59.12
Couriers (Including Freight)	29.68	29.68
Fit Outs-WIP-Additions(current year)	1,120.00	0.00
Furniture & Fittings Expensed-NSAG	53.64	53.64
General Printing	1,903.65	1,800.00
Internet Expenses - NSAG	446.36	200.00
Mobile Phones	629.55	496.70
Office Equipment (Non-I.T.) Expensed	270.00	0.00
Photocopier Charges	953.50	735.44
Photographs	798.64	63.64
Postage	12,902.90	4,196.34
Publicity and Promotions - NSAG	1,648.29	354.31
Software Licence Fees	2,100.00	2,100.00
Staff Amenities	39.75	(40.55)
Stationery	944.66	526.76
T/fer of Casual Relief to Members Global	12,079.99	3,905.64
Wreaths/Flowers/Plants	236.36	118.18
Total Expenses	37,492.74	14,813.90

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	4,831.58
Transfers to other Members	(6,000.00)
Total Funds	66,725.84
Balance of Available Funds	29,233.10



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Pt Adelaide

Expenses

Advertising - General	1,900.00	1,200.00
Confidential Waste Disposal	140.98	112.36
Couriers (Including Freight)	45.41	45.41
Editing/Design Fees	800.00	0.00
Furniture & Fittings Expensed-NSAG	1,094.00	1,094.00
General Printing	0.50	0.00
IT Equipment - Rental	678.00	0.00
Newsletter	3,809.09	0.00
Office Equipment (Non-I.T.) Expensed	300.00	0.00
Office Equipment (Non-I.T.)- R&M	981.00	0.00
Photocopier Charges	651.91	0.00
Postage	4,242.66	3,869.07
Publicity and Promotions - NSAG	3,699.09	518.18
Software Licence Fees	2,146.20	0.00
Staff Amenities	112.00	56.00
Stationery	78.25	78.25
T/fer of Casual Relief to Members Global	6,212.70	1,911.60
Wreaths/Flowers/Plants	172.28	59.09
Total Expenses	27,064.07	8,943.96

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	6,851.04
Transfers to other Members	(6,000.00)
Total Funds	68,745.30
Balance of Available Funds	41,681.23



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Ramsay

Expenses

Advertising - General	6,534.93	1,539.30
Catering	225.00	0.00
Confidential Waste Disposal	98.36	33.12
Couriers (Including Freight)	45.41	45.41
General Printing	4,796.21	1,900.00
Hire of Facilities	329.09	198.18
Internet Expenses - NSAG	349.76	153.89
IT Equipment - R&M	180.00	180.00
IT Equipment - Rental	542.40	0.00
IT Equipment Expensed	84.12	84.12
Mobile Phones	155.01	0.00
Office Equipment (Non-I.T.) Expensed	212.73	199.09
Office Equipment (Non-I.T.)- R&M	377.69	377.69
Photographs	600.00	0.00
Postage	9,158.45	3,896.43
Publications and Subscriptions	353.59	50.90
Publicity and Promotions - General Govt	150.00	0.00
Publicity and Promotions - NSAG	14,905.00	0.00
Software Licence Fees	2,100.00	0.00
Staff Amenities	257.73	0.00
Stationery	250.64	0.00
T/fer of Casual Relief to Members Global	2,331.58	679.43
Telephones-Service & Rental-Non Govt	637.00	0.00
Wreaths/Flowers/Plants	359.08	68.18
Total Expenses	45,033.78	9,405.74

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	12,068.63
Transfers to other Members	(6,000.00)
Total Funds	73,962.89
Balance of Available Funds	28,929.11



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Reynell

Expenses

Advertising - General	450.00	450.00
Confidential Waste Disposal	262.25	262.25
General Printing	410.57	410.57
IT Equipment - Rental	1,542.15	0.00
IT Equipment Expensed	247.15	247.15
Office Equipment (Non-I.T.)- R&M	681.81	681.81
Photocopier Charges	7.99	0.00
Postage	2,877.41	0.00
Publications and Subscriptions	(25.45)	0.00
Publicity and Promotions - NSAG	6,216.67	5,308.67
Software Licence Fees	2,100.00	2,100.00
Stationery	1,135.59	1,135.59
T/fer of Casual Relief to Members Global	2,916.87	1,883.94
Wreaths/Flowers/Plants	167.73	167.73
Total Expenses	18,990.74	12,647.71

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	14,982.66
Transfers to other Members	(6,000.00)
Total Funds	76,876.92
Balance of Available Funds	57,886.18



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Schubert

Expenses

Advertising - General	5,879.84	1,794.57
Catering	44.05	0.00
Confidential Waste Disposal	217.74	99.48
Editing/Design Fees	3,752.40	1,170.00
General Printing	7,607.28	1,790.65
Hire of Facilities	505.91	115.00
Internet Expenses - NSAG	909.77	76.49
IT Equipment - Rental	1,084.80	0.00
IT Equipment Expensed	155.75	155.75
Newsletter	3,965.00	3,965.00
Office Equipment (Non-I.T.) Expensed	440.91	80.91
Office Equipment (Non-I.T.)- R&M	296.00	0.00
Photocopier Charges	347.56	(24.73)
Photographs	74.00	0.00
Postage	5,414.78	2,891.47
Publications and Subscriptions	809.65	293.83
Publicity and Promotions - NSAG	14,730.51	7,629.97
Software Licence Fees	2,735.40	1,235.40
Staff Amenities	256.01	57.42
Stationery	96.58	48.29
T/fer of Casual Relief to Members Global	4,715.26	0.00
Wreaths/Flowers/Plants	263.64	0.00
Total Expenses	54,302.84	21,379.50

Global Allowance

Global Allowance - Current Year	71,238.13
Global Allowance - Carry over	3,165.16
Total Funds	74,403.29
Balance of Available Funds	20,100.45



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Stuart

Expenses

Advertising	285.00	0.00
Advertising - General	7,624.88	3,974.54
Confidential Waste Disposal	125.76	0.00
Consultants - General	135.00	0.00
General Printing	1,880.10	836.36
Internet Expenses - NSAG	103.65	38.19
IT Equipment - Rental	1,098.90	0.00
Office Equipment (Non-I.T.) Expensed	592.20	0.00
Other Transport costs-NSAG	258.04	0.00
Photographs	970.00	970.00
Postage	1,504.98	1,270.66
Private Motor Vehicle Expense Reimbursement	909.00	0.00
Publications and Subscriptions	1,042.63	419.62
Publicity and Promotions - NSAG	2,574.95	0.00
Radio/Television	9,254.00	3,198.00
Software Licence Fees	19.96	0.00
Staff Amenities	574.80	157.46
T/fer of Casual Relief to Members Global	10,669.30	2,062.74
Total Expenses	39,623.15	12,927.57

Global Allowance

Global Allowance - Current Year	71,238.13
Global Allowance - Carry over	16,278.45
Total Funds	87,516.58
Balance of Available Funds	47,893.43



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
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Quarter to Date
Actual
(January - March 2023)

Member for Taylor

Expenses

Confidential Waste Disposal	24.00	24.00
IT Equipment - Rental	271.20	0.00
Office Equipment (Non-I.T.) Expensed	326.82	0.00
Photocopier Charges	79.05	0.00
Postage	4,669.66	2,669.66
Publicity and Promotions - NSAG	3,584.91	0.00
Software Licence Fees	2,143.63	43.63
Staff Amenities	34.04	3.18
Stationery	83.25	(83.25)
Storage costs	403.64	0.00
Total Expenses	11,620.20	2,657.22

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	14,444.43
Transfers to other Members	(8,500.00)
Total Funds	73,838.69
Balance of Available Funds	62,218.49



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Torrens

Expenses

Advertising - General	1,650.45	1,320.45
Catering	1,229.37	76.73
Confidential Waste Disposal	250.28	112.73
Editing/Design Fees	150.00	150.00
General Printing	4,435.46	3,480.91
Hire of Facilities	1,018.18	880.00
Internet Expenses - NSAG	265.36	0.00
IT Equipment Expensed	290.14	290.14
Occupational Health and Safety	1,255.66	287.15
Office Equipment (Non-I.T.) Expensed	645.07	522.11
Office Equipment (Non-I.T.)- R&M	477.90	477.90
Photocopier Charges	2,380.28	1,304.06
Postage	13,140.02	5,464.85
Publications and Subscriptions	670.76	666.32
Publicity and Promotions - NSAG	9,977.46	6,184.90
Software Licence Fees	3,335.40	1,235.40
Staff Amenities	412.23	(20.28)
Stationery	2,333.72	600.21
T/fer of Casual Relief to Members Global	2,253.83	1,214.99
Wreaths/Flowers/Plants	115.00	115.00
Total Expenses	46,286.57	24,363.57

Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	14,026.80
Total Funds	81,921.06
Balance of Available Funds	35,634.49



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
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Member for Unley

Expenses

Advertising - General	395.45	0.00
Couriers (Including Freight)	45.41	45.41
Furniture & Fittings Expensed-NSAG	608.18	608.18
General Printing	2,194.86	77.47
Internet Expenses - NSAG	886.70	496.27
Mobile Phones	1,027.06	573.15
Occupational Health and Safety	90.91	0.00
Office Equipment (Non-I.T.) Expensed	1,291.78	1,291.78
Photographs	147.00	0.00
Postage	9,534.67	2,181.82
Publications and Subscriptions	727.28	418.19
Publicity and Promotions - NSAG	4,495.00	0.00
Software Licence Fees	1,519.96	0.00
Staff Amenities	2,281.62	1,297.52
Stationery	1,523.84	1,214.64
T/fer of Casual Relief to Members Global	17,917.20	3,632.25
Wreaths/Flowers/Plants	409.08	0.00
Total Expenses	45,096.00	11,836.68

Global Allowance

Global Allowance - Current Year	82,152.68
Global Allowance - Carry over	8,203.15
Total Funds	90,355.83
Balance of Available Funds	45,259.83



Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for Waite

Expenses

Advertising - General	4,209.25	1,730.24
Catering	114.40	0.00
General Printing	3,398.94	973.60
Hire of Facilities	187.00	0.00
Internet Expenses - NSAG	65.05	0.00
IT Equipment - Rental	542.40	0.00
Newsletter	5,434.55	3,354.55
Office Equipment (Non-I.T.) Expensed	2,098.02	1,946.20
Office Equipment (Non-I.T.)- R&M	296.00	0.00
Other Expenses Admin - Gen Govt	107.00	0.00
Other Transport costs-NSAG	40.54	0.00
Photocopier Charges	2,594.25	2,270.18
Postage	12,698.51	4,048.62
Publications and Subscriptions	360.21	75.00
Publicity and Promotions - General Govt	75.00	0.00
Publicity and Promotions - NSAG	17,081.32	7,067.66
Recruitment Costs	200.00	0.00
Software Licence Fees	4,543.71	2,283.79
Staff Amenities	249.62	130.64
Stationery	764.18	256.03
T/fer of Casual Relief to Members Global	2,718.14	621.27
Wreaths/Flowers/Plants	428.19	81.82

Revenue

Total Expenses	<u>58,206.28</u>	<u>24,839.60</u>
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Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	10,227.95
Transfers from other Members	12,000.00

Total Funds	<u>90,122.21</u>
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Balance of Available Funds	<u><u>31,915.93</u></u>
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Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

Quarter to Date
Actual
(January - March 2023)

Member for West Torrens

Expenses

Advertising - General	14,236.86	3,882.31
Confidential Waste Disposal	634.25	15.00
General Printing	2,854.16	168.54
IT Equipment - Rental	707.40	0.00
Leased building-R&M - NSAG	987.01	0.00
Mobile Phones	446.92	0.00
Office Equipment (Non-I.T.) Expensed	176.11	0.00
Photocopier Charges	371.65	0.00
Photographs	400.00	0.00
Postage	6,116.06	4,102.76
Publications and Subscriptions	3,075.48	737.62
Publicity and Promotions - NSAG	2,291.09	12.71
Radio/Television	272.73	0.00
Software Licence Fees	2,100.00	0.00
Staff Amenities	209.38	141.58
Stationery	280.07	0.00
Wreaths/Flowers/Plants	453.64	0.00

Revenue

Total Expenses	<u>35,612.81</u>	<u>9,060.52</u>
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Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	(4,149.23)
Transfers to other Members	(6,000.00)

Total Funds	<u>57,745.03</u>
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Balance of Available Funds	<u><u>22,132.22</u></u>
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Global Allowance Statement by Quarter

For Quarter Ending March 2023

Year to Date
Actual
(July - March 2023)

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Actual
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Member for Wright

Expenses

Advertising - General	3,590.41	792.91
Catering	294.64	294.64
Confidential Waste Disposal	154.01	83.05
Editing/Design Fees	1,590.00	1,590.00
General Printing	1,808.95	1,282.22
Internet Expenses - NSAG	27.00	27.00
Mobile Phones	1,008.68	255.96
Newsletter	3,812.73	3,812.73
Photocopier Charges	1,265.59	48.57
Photographs	390.00	0.00
Postage	10,314.03	5,570.86
Publications and Subscriptions	913.28	351.98
Publicity and Promotions - NSAG	5,210.74	0.00
Software Licence Fees	2,310.93	145.08
Stationery	45.55	0.00
T/fer of Casual Relief to Members Global	2,391.66	131.00
Wreaths/Flowers/Plants	479.08	0.00

Revenue

Total Expenses	<u>35,607.28</u>	<u>14,386.00</u>
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Global Allowance

Global Allowance - Current Year	67,894.26
Global Allowance - Carry over	13,082.33

Total Funds	<u>80,976.59</u>
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Balance of Available Funds	<u><u>45,369.31</u></u>
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