



Government of South Australia

2011-12 Budget

Strong. Secure. Supportive.



The State Government is delivering a **Strong Budget** through its capital investment program to create employment and meet the State's infrastructure and public transport needs.

To **Secure** our financial future, savings measures continue and new spending and debt have been kept to low levels.

The 2011–12 Budget is **Supportive** of people in need, with new initiatives aimed at increasing services in health, families and communities.

The general government sector estimated budget (\$million)

		2010–11 Estimated Result	2011–12 Budget	2012–13 Estimate	2013–14 Estimate	2014–15 Estimate
Net operating balance	\$m	- 427	- 263	114	80	655
Net lending	\$m	-1 821	-1 252	- 489	- 56	542
Net debt	\$m	3 217	3 825	4 098	4 213	3 615
Net financial liabilities to revenue	%	94.4	95.6	95.8	96.3	88.5

The Government's 2011–12 operating expenses: **Front line community services receive most of the dollars**





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Budget highlights

Supporting those who need it most by providing more resources and complex disability equipment for people with a disability. **\$56.1 million over four years**

Easing the financial burden for pensioners and eligible low income earners by introducing a new medical heating and cooling concession to help those who need the regulation of temperature to control the symptoms of certain conditions. **\$1.8 million over four years**

Delivering 21st century health care by developing the nation's most advanced public hospital – the new Royal Adelaide Hospital – expected to be completed in 2016. **\$2,095 million**

Supporting early detection for the growing number of women in the breast screening target age group (50 to 69 year olds) by purchasing state-of-the-art digital mammography technology and replacing a BreastScreen SA mobile unit. **\$36.7 million over four years**

Keeping families together by providing extra support to reconnect children in alternative care with their families. **\$19 million over four years**

Improving train safety for public transport commuters by installing a new state-of-the-art computerised train protection system that will greatly reduce the likelihood of a train collision or derailment on the metropolitan rail network. **\$35 million over four years**

Reducing bushfire hazards for communities living in high-risk bushfire prone areas through an extensive prescribed burning program on public land. **\$23.1 million over four years**

Helping regional communities by providing new investments in health, education, bushfire management, environment, roads, infrastructure and flood management. **\$261.4 million over four years, plus \$13.5 million in 2010–11 and 2011–12 for flood management**

Supporting our children's education through providing the right learning environments by relocating preschools to primary school sites to foster a seamless transition from early childhood development to formal education and improving facilities at several State schools. **\$33.2 million over four years**

Maintaining community safety with further investment in the State Emergency Information Call Centre, training of CFS and SES volunteers and the ongoing recruitment of 300 extra police. **\$4.6 million over four years, plus 'Recruit 300' expenditure**

Securing South Australia's water supply with the 100 gigalitre desalination plant delivering its first water in July 2011. **\$1.8 billion total cost**

Growing our labour market with more than 129,000 extra jobs created since the Government came to office in March 2002.

