



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Adelaide

Expenses

Advertising - General	3,234.25	1,418.42
Catering	1,336.88	384.58
Confidential Waste Disposal	390.11	130.50
General Printing	4,414.84	538.18
Hire of Facilities	1,327.28	216.37
Internet Expenses - NSAG	1,277.40	614.81
IT Equipment Expensed	(117.64)	0.00
Office Equipment (Non-I.T.) Expensed	7,358.42	92.23
Office Equipment (Non-I.T.)- R&M	1,090.00	0.00
Photocopier Charges	1,632.03	358.57
Postage	13,408.09	3,224.73
Publications and Subscriptions	353.59	50.90
Publicity and Promotions - NSAG	21,678.74	3,844.09
Software Licence Fees	2,308.18	2,263.80
Staff Amenities	128.61	43.50
Stationery	18.53	0.00
T/fer of Casual Relief to Members Global	781.58	597.68
Wreaths/Flowers/Plants	100.00	0.00
Total Expenses	60,720.89	13,778.36

Global Allowance

Global Allowance - Current Year	70,935.92	
Global Allowance - Carry over	6,273.78	
Total Funds	77,209.70	
Balance of Available Funds	16,488.81	



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Member for Badcoe

Expenses

General Printing	430.00	0.00
Internet Expenses - NSAG	783.50	0.00
Photocopier Charges	947.32	571.77
Postage	2,363.82	0.00
Publications and Subscriptions	489.52	0.00
Software Licence Fees	2,696.34	137.04
Staff Amenities	104.34	0.00
Stationery	31.49	0.00
T/fer of Casual Relief to Members Global	4,181.20	0.00
Total Expenses	12,027.53	708.81

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	15,517.19
Total Funds	86,453.11
Balance of Available Funds	74,425.58



Global Allowance Statement by Quarter

For Quarter Ending March 2024

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(July - March 2024)

Quarter to Date
Actual
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Member for Black

Expenses

Advertising - General	3,776.70	2,500.00
Catering	682.11	450.00
Confidential Waste Disposal	135.00	45.00
Editing/Design Fees	1,380.00	1,030.00
General Printing	10,983.30	2,081.09
Internet Expenses - NSAG	1,106.59	750.93
Newsletter	911.63	207.43
Office Equipment (Non-I.T.)- R&M	652.01	0.00
Photocopier Charges	38.10	0.00
Postage	18,885.67	4,434.98
Publications and Subscriptions	556.29	185.43
Publicity and Promotions - NSAG	4,453.41	3,524.84
Software Licence Fees	1,568.18	0.00
Stationery	9.09	9.09
Total Expenses	<u>45,138.08</u>	<u>15,218.79</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	16,973.57
Total Funds	<u>87,909.49</u>
Balance of Available Funds	<u><u>42,771.41</u></u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Bragg

Expenses

Advertising - General	1,740.24	0.00
Confidential Waste Disposal	344.13	109.31
Couriers (Including Freight)	7.23	0.00
Editing/Design Fees	624.00	240.00
General Printing	8,349.80	747.00
Internet Expenses - NSAG	1,304.52	440.00
IT Equipment - Rental	1,084.80	0.00
IT Equipment Expensed	245.32	245.32
Mobile Phones	74.54	0.00
Newsletter	2,555.00	0.00
Office Equipment (Non-I.T.) Expensed	1,329.97	53.64
Other Transport costs-NSAG	254.94	52.79
Photocopier Charges	464.76	0.00
Postage	15,892.93	2,775.08
Publications and Subscriptions	2,082.42	320.00
Publicity and Promotions - NSAG	11,761.11	1,511.18
Software Licence Fees	1,731.74	13.63
Staff Amenities	401.81	0.00
Stationery	172.14	18.73
T/fer of Casual Relief to Members Global	529.89	529.89
Wreaths/Flowers/Plants	77.28	0.00
Total Expenses	<u>51,028.57</u>	<u>7,056.57</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	11,400.90
Total Funds	<u>82,336.82</u>
Balance of Available Funds	<u>31,308.25</u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

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Member for Chaffey

Expenses

Accommodation - Intrastate	27.39	0.00
Advertising - General	7,369.05	3,579.77
General Printing	915.71	450.00
Hire of Facilities	796.36	186.36
Internet Expenses - NSAG	1,314.17	503.94
IT Equipment - Rental	542.40	0.00
IT Equipment Expensed	4,130.76	0.00
Newsletter	3,522.00	3,522.00
Office Equipment (Non-I.T.) Expensed	2,183.00	0.00
Postage	9,786.92	7,573.54
Private Motor Vehicle Expense Reimbursement	1,997.98	473.04
Publications and Subscriptions	561.70	265.85
Publicity and Promotions - NSAG	4,687.60	3,409.00
Radio/Television	3,496.00	2,448.00
Software Licence Fees	1,568.18	0.00
Staff Amenities	815.67	248.10
Stationery	98.25	35.44
Wreaths/Flowers/Plants	200.00	0.00
Total Expenses	44,013.14	22,695.04

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	17,809.53
Total Funds	92,239.13
Balance of Available Funds	48,225.99



Global Allowance Statement by Quarter

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Member for Cheltenham

Expenses

Advertising - General	3,021.27	944.00
Confidential Waste Disposal	468.38	171.27
Editing/Design Fees	1,590.00	0.00
General Printing	3,109.09	672.73
Internet Expenses - NSAG	657.45	229.96
Newsletter	5,090.00	0.00
Other Transport costs-Gen Govt	17.27	0.00
Other Transport costs-NSAG	47.49	11.82
Photocopier Charges	1,233.03	680.09
Postage	13,944.17	5,356.62
Publications and Subscriptions	527.26	50.91
Publicity and Promotions - NSAG	4,590.88	980.00
Radio/Television	845.45	0.00
Software Licence Fees	2,247.42	0.00
Stationery	32.69	0.00
T/fer of Casual Relief to Members Global	784.08	100.59
Wreaths/Flowers/Plants	72.73	0.00
Total Expenses	<u>38,278.66</u>	<u>9,197.99</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	12,976.30
Total Funds	<u>83,912.22</u>
Balance of Available Funds	<u>45,633.56</u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

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Member for Colton

Expenses

Advertising - General	3,292.65	645.45
Confidential Waste Disposal	80.00	16.00
General Printing	3,965.00	0.00
Hire of Facilities	110.00	0.00
Internet Expenses - NSAG	600.00	231.81
IT Equipment - Rental	1,084.80	0.00
Newsletter	4,303.00	2,165.00
Photocopier Charges	647.43	171.78
Postage	18,623.59	7,932.15
Publicity and Promotions - NSAG	5,379.00	1,002.00
Software Licence Fees	164.99	0.00
Staff Amenities	21.88	0.00
T/fer of Casual Relief to Members Global	1,257.38	0.00

Total Expenses 39,529.72

12,164.19

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	10,527.35

Total Funds 81,463.27

Balance of Available Funds 41,933.55



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Member for Croydon

Expenses

Advertising - General	4,735.64	1,600.00
Couriers (Including Freight)	110.00	0.00
General Printing	9,172.21	891.92
Newsletter	4,460.00	0.00
Office Equipment (Non-I.T.) Expensed	92.60	0.00
Postage	12,084.69	5,667.56
Publicity and Promotions - NSAG	16,063.18	11,189.09
Software Licence Fees	2,977.66	0.00
Staff Amenities	167.27	0.00
Translating and Interpreting	119.22	0.00
Wreaths/Flowers/Plants	181.82	0.00
Total Expenses	<u>50,164.29</u>	<u>19,348.57</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	12,358.58
Total Funds	<u>83,294.50</u>
Balance of Available Funds	<u><u>33,130.21</u></u>



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For Quarter Ending March 2024

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Member for Davenport

Expenses

Advertising - General	5,772.26	4,342.27
Catering	895.89	147.07
Confidential Waste Disposal	596.87	195.93
General Printing	7,327.63	2,640.54
Hire of Facilities	136.36	136.36
Internet Expenses - NSAG	290.00	170.00
Newsletter	3,942.85	3,942.85
Occupational Health and Safety	49.06	49.06
Office Equipment (Non-I.T.) Expensed	102.72	102.72
Other Transport costs-NSAG	87.62	21.26
Photocopier Charges	476.02	234.50
Postage	14,641.14	1,313.58
Publications and Subscriptions	1,451.94	525.60
Publicity and Promotions - NSAG	10,174.62	1,001.82
Software Licence Fees	2,511.46	2,422.70
Staff Amenities	13.46	8.73
Stationery	348.13	235.12
T/fer of Casual Relief to Members Global	1,441.81	100.59
Total Expenses	<u>50,259.84</u>	<u>17,590.70</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	980.80
Total Funds	<u>71,916.72</u>
Balance of Available Funds	<u><u>21,656.88</u></u>



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Member for Dunstan

Expenses

Advertising - General	915.27	0.00
Catering	233.52	233.52
Confidential Waste Disposal	1,138.54	643.38
Editing/Design Fees	1,366.90	1,291.90
General Printing	13,631.45	9,158.89
Internet Expenses - NSAG	3,950.00	3,860.00
IT Equipment Expensed	245.32	0.00
Newsletter	2,520.00	0.00
Photocopier Charges	604.34	604.34
Photographs	0.36	0.00
Postage	34,575.83	29,865.12
Publications and Subscriptions	757.13	151.67
Publicity and Promotions - NSAG	10,309.74	7,542.92
Software Licence Fees	1,568.18	0.00
Staff Amenities	294.85	228.18
Stationery	82.85	0.00
T/fer of Casual Relief to Members Global	8,550.17	2,766.23
Wreaths/Flowers/Plants	431.81	0.00
Total Expenses	81,176.26	56,346.15

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	16,973.57
Total Funds	87,909.49
Balance of Available Funds	6,733.23



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Member for Elder

Expenses

Advertising - General	1,291.89	430.85
Catering	853.14	328.80
General Printing	5,587.32	2,574.16
Hire of Facilities	140.00	0.00
Internet Expenses - NSAG	1,174.47	460.73
IT Equipment Expensed	(129.34)	(129.34)
Newsletter	5,240.00	2,650.00
Office Equipment (Non-I.T.) Expensed	165.45	165.45
Office Equipment (Non-I.T.)- R&M	592.00	0.00
Postage	16,808.44	7,716.77
Publications and Subscriptions	499.27	195.40
Publicity and Promotions - NSAG	5,251.14	1,727.75
Software Licence Fees	2,839.40	2,734.00
Staff Amenities	51.20	48.20
Stationery	450.66	95.01
T/fer of Casual Relief to Members Global	320.80	0.00
Wreaths/Flowers/Plants	90.91	90.91
Total Expenses	41,226.75	19,088.69

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	9,568.25
Total Funds	80,504.17
Balance of Available Funds	39,277.42



Global Allowance Statement by Quarter

For Quarter Ending March 2024

	Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Elizabeth

Expenses

Advertising	1,000.00	0.00
Advertising - General	3,400.00	404.70
Confidential Waste Disposal	148.47	23.79
Couriers (Including Freight)	30.00	0.00
General Printing	2,748.89	286.51
Hire of Facilities	1,838.91	0.00
Internet Expenses - NSAG	1,082.74	454.51
Office Equipment (Non-I.T.) Expensed	486.57	453.55
Office Equipment (Non-I.T.)- R&M	1,493.32	126.00
Photocopier Charges	796.76	234.64
Postage	25,425.44	6,696.71
Publications and Subscriptions	1,392.33	415.32
Publicity and Promotions - NSAG	4,427.27	490.00
Software Licence Fees	2,247.42	0.00
Staff Amenities	180.79	16.09
Stationery	120.47	15.41
T/fer of Casual Relief to Members Global	10,534.37	0.00
Total Expenses	57,353.75	9,617.23

Global Allowance

Global Allowance - Current Year	85,833.12
Global Allowance - Carry over	(405.22)
Total Funds	85,427.90
Balance of Available Funds	28,074.15



Global Allowance Statement by Quarter

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Member for Enfield

Expenses

Advertising	365.00	365.00
Advertising - General	3,626.00	1,726.00
General Printing	906.39	594.72
Hire of Facilities	340.00	0.00
Internet Expenses - NSAG	961.43	412.54
IT Equipment Expensed	1,862.73	0.00
Mobile Phones	371.82	0.00
Newsletter	2,690.00	0.00
Office Equipment (Non-I.T.) Expensed	214.55	0.00
Photocopier Charges	289.31	0.00
Photographs	600.00	600.00
Postage	12,126.53	1,435.64
Publicity and Promotions - NSAG	4,303.19	14.09
Radio/Television	700.00	350.00
Software Licence Fees	3,127.40	0.00
Staff Amenities	42.73	0.00
Stationery	269.67	0.00
Storage costs	1,322.73	450.00
T/fer of Casual Relief to Members Global	237.98	237.98
Wreaths/Flowers/Plants	410.91	117.27

Total Expenses 34,768.37

6,303.24

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	9,409.57

Total Funds 80,345.49

Balance of Available Funds 45,577.12



Global Allowance Statement by Quarter

For Quarter Ending March 2024

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Member for Finniss

Expenses

Advertising - General	3,299.28	2,550.19
Catering	304.55	0.00
Confidential Waste Disposal	237.63	81.91
Editing/Design Fees	1,760.00	0.00
General Printing	1,091.79	0.00
Hire of Facilities	827.27	0.00
Internet Expenses - NSAG	1,881.27	877.53
IT Equipment - Rental	1,084.80	0.00
Office Equipment (Non-I.T.) Expensed	237.93	90.00
Photocopier Charges	1,850.18	1,229.98
Postage	2,776.97	1,086.44
Private Motor Vehicle Expense Reimbursement	66.96	0.00
Publications and Subscriptions	556.29	185.43
Publicity and Promotions - NSAG	7,972.22	0.00
Radio/Television	2,500.00	2,500.00
Software Licence Fees	1,568.18	0.00
Staff Amenities	1,166.66	485.80
Stationery	65.64	22.64
T/fer of Casual Relief to Members Global	16.77	0.00
Wreaths/Flowers/Plants	386.36	0.00

Revenue

	29,650.75	9,109.92
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Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	8,270.81

	82,700.41
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	53,049.66
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Global Allowance Statement by Quarter

For Quarter Ending March 2024

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Member for Flinders

Expenses

Accommodation - Intrastate	6,982.03	2,995.23
Advertising - General	669.09	0.00
Airfares - Intrastate	3,472.55	1,460.90
Confidential Waste Disposal	70.00	70.00
General Printing	5,571.46	0.00
Internet Expenses - NSAG	909.29	344.29
Leased building-R&M - NSAG	416.00	0.00
Mobile Phones	237.53	237.53
Newsletter	186.36	186.36
Other Transport costs-NSAG	382.83	196.21
Postage	10,236.80	5,194.99
Publications and Subscriptions	2,120.29	643.55
Publicity and Promotions - NSAG	2,529.17	0.00
Radio/Television	6,020.00	2,010.00
Software Licence Fees	1,568.18	0.00
Staff Amenities	374.02	166.21
Taxi fares	151.23	29.74
Wreaths/Flowers/Plants	77.27	0.00
Total Expenses	<u>41,974.10</u>	<u>13,535.01</u>

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	16,421.78
Total Funds	<u>90,851.38</u>
Balance of Available Funds	<u><u>48,877.28</u></u>



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Member for Florey

Expenses

Advertising - General	5,869.09	5,569.09
Confidential Waste Disposal	106.70	83.60
General Printing	3,620.00	3,620.00
Internet Expenses - NSAG	690.30	299.39
IT Equipment Expensed	1,118.05	0.00
Office Equipment (Non-I.T.) Expensed	604.50	46.36
Photocopier Charges	53.92	53.92
Photographs	900.00	0.00
Postage	11,860.79	8,227.11
Publications and Subscriptions	687.33	229.11
Publicity and Promotions - NSAG	7,080.20	1,670.68
Software Licence Fees	2,502.58	79.05
Staff Amenities	770.06	385.83
Stationery	2,618.83	420.34
T/fer of Casual Relief to Members Global	720.90	251.48
Wreaths/Flowers/Plants	409.09	100.00

Revenue

Total Expenses	<u>39,612.34</u>	<u>21,035.96</u>
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Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	771.09

Total Funds	<u>71,707.01</u>
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Balance of Available Funds	<u><u>32,094.67</u></u>
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Global Allowance Statement by Quarter

For Quarter Ending March 2024

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Member for Frome

Expenses

Advertising - General	10,532.20	4,741.76
Airfares - Intrastate	(37.50)	(37.50)
Catering	844.13	100.81
Conference, Seminar and Workshop Fees	115.00	115.00
Confidential Waste Disposal	112.00	57.00
Hire of Facilities	1,251.16	100.91
Internet Expenses - NSAG	105.83	0.00
IT Equipment - R&M	171.95	0.00
IT Equipment Expensed	490.64	0.00
Leased building-R&M - NSAG	45.46	0.00
Mobile Phones	479.68	250.75
Office Equipment (Non-I.T.) Expensed	3,827.68	0.00
Other Transport costs-Gen Govt	31.39	0.00
Photocopier Charges	1,732.72	352.74
Postage	6,808.03	1,552.86
Private Motor Vehicle Expense Reimbursement	848.20	0.00
Publications and Subscriptions	2,054.90	976.62
Publicity and Promotions - NSAG	8,487.38	5,728.58
Research & Reference Material	22.72	22.72
Software Licence Fees	1,725.00	0.00
Staff Amenities	359.35	0.00
Stationery	485.08	2.27
T/fer of Casual Relief to Members Global	1,174.36	0.00
Wreaths/Flowers/Plants	136.36	0.00
Total Expenses	41,803.72	13,964.52

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	8,369.60
Total Funds	82,799.20
Balance of Available Funds	40,995.48



Global Allowance Statement by Quarter

For Quarter Ending March 2024

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Member for Gibson

Expenses

Catering	372.15	0.00
Confidential Waste Disposal	142.12	68.86
Editing/Design Fees	325.04	0.00
General Printing	9,631.74	1,992.86
Hire of Facilities	663.64	181.82
IT Equipment Expensed	215.31	0.00
Leased building-R&M - NSAG	92.06	0.00
Newsletter	4,840.77	0.00
Office Equipment (Non-I.T.) Expensed	18.18	0.00
Office Equipment (Non-I.T.)- R&M	210.00	0.00
Photocopier Charges	54.81	26.28
Photographs	200.00	0.00
Postage	24,484.36	7,879.98
Publications and Subscriptions	163.62	54.54
Publicity and Promotions - NSAG	2,697.45	1,005.45
Software Licence Fees	2,422.70	2,422.70
Wreaths/Flowers/Plants	354.54	218.18
Total Expenses	46,888.49	13,850.67

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	6,776.90
Total Funds	77,712.82
Balance of Available Funds	30,824.33



Global Allowance Statement by Quarter

For Quarter Ending March 2024

	Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Giles

Expenses

Advertising - General	13,719.11	6,791.46
Internet Expenses - NSAG	622.72	272.73
Office Equipment (Non-I.T.) Expensed	904.55	904.55
Postage	6,993.12	4,526.82
Publications and Subscriptions	965.67	965.67
Publicity and Promotions - NSAG	3,406.36	1,280.00
Radio/Television	6,200.00	2,875.00
Software Licence Fees	2,247.42	0.00
Stationery	100.77	0.00
T/fer of Casual Relief to Members Global	435.85	0.00

Revenue

	Total Expenses	35,595.57	17,616.23
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Global Allowance

Global Allowance - Current Year	74,429.60	
Global Allowance - Carry over	17,003.71	

	Total Funds	91,433.31
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Balance of Available Funds	55,837.74	
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Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Hammond

Expenses

Advertising	196.89	0.00
Advertising - General	21,189.24	7,480.72
Furniture & Fittings Expensed-NSAG	968.18	0.00
General Printing	745.45	0.00
Hire of Facilities	240.00	0.00
Photocopier Charges	215.52	0.00
Postage	6,471.01	4,185.43
Publications and Subscriptions	2,051.20	280.00
Publicity and Promotions - NSAG	13,090.90	0.00
Software Licence Fees	1,568.18	0.00
Stationery	141.54	30.86
T/fer of Casual Relief to Members Global	292.50	292.50
Wreaths/Flowers/Plants	15.00	0.00
Total Expenses	47,185.61	12,269.51

Global Allowance

Global Allowance - Current Year	74,429.60	
Global Allowance - Carry over	6,732.73	
Total Funds	81,162.33	
Balance of Available Funds	33,976.72	



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Hartley

Expenses

Advertising - General	5,498.51	1,380.10
Catering	190.91	0.00
Confidential Waste Disposal	212.23	158.18
Consultants - General	800.00	0.00
General Printing	3,900.00	0.00
Internet Expenses - NSAG	526.09	27.27
Market research/surveys	1,245.77	0.00
Newsletter	5,430.00	0.00
Office Equipment (Non-I.T.)- R&M	128.00	0.00
Photocopier Charges	664.89	74.46
Postage	12,717.51	7,478.53
Publications and Subscriptions	1,450.28	609.93
Publicity and Promotions - NSAG	15,672.65	3,270.09
Radio/Television	1,322.73	0.00
Software Expensed	19.99	19.99
Software Licence Fees	1,648.14	39.98
Staff Amenities	322.87	78.94
Stationery	127.47	0.00
T/fer of Casual Relief to Members Global	2,112.36	251.48
Wreaths/Flowers/Plants	154.00	154.00
Total Expenses	<u>54,144.40</u>	<u>13,542.95</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	(9,748.90)
Total Funds	<u>61,187.02</u>
Balance of Available Funds	<u><u>7,042.62</u></u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Heysen

Expenses

Advertising - General	8,290.55	3,919.10
Confidential Waste Disposal	442.94	218.00
Furniture & Fittings Expensed-NSAG	176.95	0.00
General Printing	1,955.00	0.00
Hire of Facilities	675.91	120.00
Internet Expenses - NSAG	1,035.79	325.81
Mobile Phones	258.33	0.00
Newsletter	571.00	0.00
Office Equipment (Non-I.T.) Expensed	418.00	418.00
Other Transport costs-NSAG	295.98	20.19
Photocopier Charges	718.48	452.53
Postage	15,883.91	8,607.44
Publications and Subscriptions	2,152.93	634.97
Publicity and Promotions - NSAG	4,601.69	3,581.69
Rubbish Removal	192.00	0.00
Software Licence Fees	2,149.94	363.60
Staff Amenities	130.60	67.36
Stationery	1,643.57	677.29
Wreaths/Flowers/Plants	400.00	0.00
Total Expenses	<u>41,993.57</u>	<u>19,405.98</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	10,811.45
Total Funds	<u>81,747.37</u>
Balance of Available Funds	<u><u>39,753.80</u></u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Hurtle Vale

Expenses

Advertising - General	8,221.49	3,071.49
Catering	32.99	27.76
Conference, Seminar and Workshop Fees	1,252.33	718.00
Editing/Design Fees	3,352.00	820.00
General Printing	1,720.00	0.00
IT Equipment Expensed	679.31	(142.75)
Mobile Phones	674.00	311.52
Newsletter	7,049.07	0.00
Office Equipment (Non-I.T.) Expensed	1,338.77	365.45
Office Equipment (Non-I.T.)- R&M	867.27	0.00
Other Transport costs-NSAG	147.26	53.38
Photocopier Charges	565.33	0.00
Postage	9,072.22	2,810.70
Publications and Subscriptions	2,969.91	910.62
Publicity and Promotions - NSAG	2,769.15	0.00
Software Licence Fees	2,247.42	0.00
Staff Amenities	300.03	79.41
Stationery	485.89	9.91
T/fer of Casual Relief to Members Global	8,888.66	1,702.19
Wreaths/Flowers/Plants	90.91	0.00
Total Expenses	52,724.01	10,737.68

Global Allowance

Global Allowance - Current Year	70,935.92	
Global Allowance - Carry over	2,450.93	
Total Funds	73,386.85	
Balance of Available Funds	20,662.84	



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Kaurna

Expenses

Advertising - General	1,044.00	300.00
Confidential Waste Disposal	452.25	115.20
Consultants - Staff Training	4,265.00	0.00
General Printing	1,456.91	0.00
Hire of Facilities	135.00	0.00
Internet Expenses - NSAG	240.50	30.50
IT Equipment - Rental	904.20	0.00
IT Equipment Expensed	85.37	0.00
Newsletter	990.00	0.00
Photocopier Charges	19.91	0.00
Photographs	280.00	0.00
Postage	10,402.91	4,742.39
Publicity and Promotions - NSAG	4,277.05	526.71
Software Licence Fees	2,369.39	0.00
T/fer of Casual Relief to Members Global	6,654.21	2,815.47
Wreaths/Flowers/Plants	54.55	0.00
Total Expenses	<u>33,631.25</u>	<u>8,530.27</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	10,140.52
Total Funds	<u>81,076.44</u>
Balance of Available Funds	<u><u>47,445.19</u></u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Kavel

Expenses

Advertising - General	10,949.71	3,020.97
Confidential Waste Disposal	441.64	128.57
Couriers (Including Freight)	270.00	0.00
General Printing	2,053.12	132.41
Hire of Facilities	100.00	100.00
Photocopier Charges	29.67	29.67
Postage	13,641.73	3,506.32
Publications and Subscriptions	1,239.93	475.89
Publicity and Promotions - NSAG	2,215.87	1,268.00
Software Expensed	1.32	1.32
Software Licence Fees	3,500.00	0.00
Staff Amenities	626.60	336.08
Stationery	15.53	0.00
Wreaths/Flowers/Plants	445.46	0.00
Total Expenses	<u>35,530.58</u>	<u>8,999.23</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	1,500.62
Total Funds	<u>72,436.54</u>
Balance of Available Funds	<u><u>36,905.96</u></u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for King

Expenses

Advertising - General	9,382.54	4,093.44
Confidential Waste Disposal	128.16	50.46
General Printing	4,085.46	3,193.64
Internet Expenses - NSAG	2,119.60	541.77
Office Equipment (Non-I.T.)- R&M	312.00	312.00
Photocopier Charges	644.66	320.28
Postage	19,329.85	10,314.73
Publications and Subscriptions	404.05	101.80
Publicity and Promotions - NSAG	10,622.54	595.45
Wreaths/Flowers/Plants	204.54	0.00
Total Expenses	<u>47,233.40</u>	<u>19,523.57</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	14,973.92
Total Funds	<u>85,909.84</u>
Balance of Available Funds	<u><u>38,676.44</u></u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Lee

Expenses

Advertising - General	4,631.49	1,200.00
Catering	241.18	0.00
Confidential Waste Disposal	110.30	50.30
Couriers (Including Freight)	0.00	(95.24)
Furniture & Fittings Expensed-NSAG	44.54	44.54
General Printing	3,359.11	1,310.00
Internet Expenses - NSAG	1,870.63	681.61
IT Equipment Expensed	490.95	163.65
Photocopier Charges	1,830.57	647.84
Photographs	573.00	0.00
Postage	20,100.42	928.31
Publications and Subscriptions	3,106.06	1,615.36
Publicity and Promotions - NSAG	14,606.36	0.00
Staff Amenities	336.89	0.00
Stationery	101.82	0.00
Wreaths/Flowers/Plants	63.64	0.00
Total Expenses	<u>51,466.96</u>	<u>6,546.37</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	4,179.68
Total Funds	<u>75,115.60</u>
Balance of Available Funds	<u>23,648.64</u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Light

Expenses

Advertising - General	3,207.67	0.00
General Printing	6,504.19	3,854.18
Internet Expenses - NSAG	545.00	0.00
Mobile Phones	150.00	0.00
Office Equipment (Non-I.T.) Expensed	4,402.80	(266.53)
Photocopier Charges	710.89	218.50
Photographs	200.00	200.00
Postage	10,316.04	4,623.64
Publications and Subscriptions	1,559.13	1,014.40
Publicity and Promotions - NSAG	12,846.18	7,266.18
Rubbish Removal	354.55	354.55
Software Licence Fees	2,247.42	0.00
Staff Amenities	252.13	252.13
Stationery	1,441.39	491.40
T/fer of Casual Relief to Members Global	459.76	229.88
Total Expenses	45,197.15	18,238.33

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	942.26
Total Funds	75,371.86
Balance of Available Funds	30,174.71



Global Allowance Statement by Quarter

For Quarter Ending March 2024

	Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for MacKillop

Expenses

Accommodation - Intrastate	1,721.43	1,170.97
Advertising - General	7,058.17	2,671.81
Conference, Seminar and Workshop Fees	60.00	60.00
Consultants - General	550.00	550.00
Couriers (Including Freight)	190.00	0.00
Editing/Design Fees	1,700.00	1,700.00
Furniture & Fittings Expensed-NSAG	493.56	493.56
General Printing	1,040.00	1,040.00
Internet Expenses - NSAG	445.45	295.45
IT Equipment - Rental	389.55	0.00
IT Equipment Expensed	245.32	0.00
Leased building-R&M - NSAG	227.27	227.27
Newsletter	6,445.00	0.00
Office Equipment (Non-I.T.) Expensed	275.23	275.23
Other Transport costs-NSAG	419.44	383.11
Other Travel Expenses	496.53	223.92
Photocopier Charges	89.95	65.60
Photographs	722.50	722.50
Postage	4,996.18	1,069.52
Private Motor Vehicle Expense Reimbursement	7,915.03	2,386.80
Publications and Subscriptions	2,113.57	673.99
Publicity and Promotions - NSAG	345.14	345.14
Radio/Television	390.00	390.00
Software Licence Fees	4,522.19	0.00
Staff Amenities	236.00	136.00
Stationery	20.54	9.09
T/fer of Casual Relief to Members Global	253.04	35.08
Total Expenses	43,361.09	14,925.04

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	4,521.64
Total Funds	78,951.24
Balance of Available Funds	35,590.15



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Mawson

Expenses

Advertising - General	4,105.56	2,335.68
Catering	245.45	0.00
Cleaning - NSAG	70.00	0.00
Confidential Waste Disposal	260.78	33.93
Furniture and Fittings - R&M	71.33	0.00
General Printing	6,464.36	0.00
Hire of Facilities	114.00	0.00
Other Travel Expenses	396.36	0.00
Photocopier Charges	265.02	0.00
Postage	22,303.59	1,778.43
Private Motor Vehicle Expense Reimbursement	98.18	0.00
Publications and Subscriptions	1,373.72	158.16
Publicity and Promotions - NSAG	4,889.35	2,135.69
Software Licence Fees	2,458.20	52.70
Staff Amenities	152.88	48.55
Stationery	18.13	14.86
T/fer of Casual Relief to Members Global	1,069.45	178.26
Telephones-Service & Rental-Non Govt	245.43	81.81
Total Expenses	<u>44,601.79</u>	<u>6,818.07</u>

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	15,094.66
Total Funds	<u>89,524.26</u>
Balance of Available Funds	<u><u>44,922.47</u></u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Morialta

Expenses

Advertising	500.00	0.00
Advertising - General	2,591.36	756.48
Confidential Waste Disposal	360.00	360.00
General Printing	3,743.89	1,594.00
Internet Expenses - NSAG	163.70	0.00
IT Equipment - Rental	667.80	0.00
Newsletter	7,863.00	3,683.00
Photocopier Charges	80.58	0.00
Postage	11,619.28	1,646.06
Publications and Subscriptions	442.16	165.81
Publicity and Promotions - NSAG	8,148.08	3,343.08
Radio/Television	272.73	0.00
T/fer of Casual Relief to Members Global	2,145.92	502.95

Revenue

	Total Expenses	<u>38,598.50</u>	<u>12,051.38</u>
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Global Allowance

Global Allowance - Current Year	70,935.92		
Global Allowance - Carry over	4,868.35		

	Total Funds	<u>75,804.27</u>	
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	Balance of Available Funds	<u><u>37,205.77</u></u>	
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Global Allowance Statement by Quarter

For Quarter Ending March 2024

	Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Morphet

Expenses

Advertising - General	3,181.82	2,150.00
Catering	88.94	0.00
Couriers (Including Freight)	62.73	0.00
Editing/Design Fees	1,130.00	0.00
General Printing	1,697.00	420.00
Hire of Facilities	204.55	0.00
Internet Expenses - NSAG	440.00	0.00
Leased building-R&M - NSAG	0.00	(700.00)
Newsletter	4,680.00	0.00
Office Equipment (Non-I.T.) Expensed	60.00	0.00
Office Equipment (Non-I.T.)- R&M	1,391.99	0.00
Photocopier Charges	27.57	27.57
Postage	8,603.93	954.43
Publications and Subscriptions	290.91	0.00
Publicity and Promotions - NSAG	8,344.30	1,068.29
Research & Reference Material	320.00	0.00
Software Licence Fees	1,590.37	0.00
T/fer of Casual Relief to Members Global	9,281.10	1,392.02
Wreaths/Flowers/Plants	190.91	0.00
Total Expenses	41,586.12	5,312.31

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	(3,479.12)
Total Funds	67,456.80
Balance of Available Funds	25,870.68



Global Allowance Statement by Quarter

For Quarter Ending March 2024

	Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Mt Gambier

Expenses

Accommodation - Intrastate	214.71	214.71
Advertising	546.04	168.77
Advertising - General	7,213.62	2,804.55
Airfares - Intrastate	993.31	194.49
Editing/Design Fees	1,232.50	340.00
General Printing	1,646.04	467.55
Internet Expenses - NSAG	1,018.85	236.36
IT Equipment - Rental	361.60	0.00
IT Equipment Expensed	1,862.73	0.00
Office Equipment (Non-I.T.) Expensed	216.77	0.00
Office Equipment (Non-I.T.)- R&M	299.08	0.00
Other Travel Expenses	96.91	23.55
Photocopier Charges	1,839.38	685.06
Photographs	363.64	363.64
Postage	3,691.53	1,247.48
Private Motor Vehicle Expense Reimbursement	967.16	541.08
Publications and Subscriptions	2,453.40	917.33
Publicity and Promotions - NSAG	6,495.53	720.00
Software Licence Fees	267.27	0.00
Staff Amenities	364.77	114.59
Stationery	545.12	10.45
T/fer of Casual Relief to Members Global	1,113.60	1,113.60
Taxi fares	85.07	0.00
Wreaths/Flowers/Plants	128.48	0.00
Total Expenses	34,017.11	10,163.21

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	7,447.88
Total Funds	81,877.48
Balance of Available Funds	47,860.37



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Narungga

Expenses

Accommodation - Intrastate	1,285.46	1,285.46
Advertising - General	16,315.24	7,212.08
Catering	136.36	0.00
Conference, Seminar and Workshop Fees	60.58	0.00
General Printing	172.82	0.00
Hire of Facilities	350.00	0.00
Internet Expenses - NSAG	1,926.82	585.02
Market research/surveys	90.00	0.00
Newsletter	529.27	0.00
Other Transport costs-NSAG	256.36	256.36
Postage	344.15	220.00
Private Motor Vehicle Expense Reimbursement	1,386.72	1,386.72
Publications and Subscriptions	1,276.85	511.72
Publicity and Promotions - NSAG	729.08	0.00
Radio/Television	631.89	0.00
Staff Amenities	356.71	9.40
Stationery	120.87	68.17
Total Expenses	<u>25,969.18</u>	<u>11,534.93</u>

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	17,809.53
Total Funds	<u>92,239.13</u>
Balance of Available Funds	<u><u>66,269.95</u></u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

	Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Newland

Expenses

Advertising - General	10,520.45	1,395.45
Catering	1,046.66	448.84
Couriers (Including Freight)	456.26	0.00
General Printing	6,801.82	2,469.09
Hire of Facilities	40.18	0.00
Internet Expenses - NSAG	235.34	235.34
Newsletter	4,200.00	2,160.00
Photocopier Charges	1,258.37	1,100.47
Postage	18,502.04	7,521.12
Publicity and Promotions - NSAG	10,513.85	1,363.48
Staff Amenities	69.09	0.00
Stationery	78.12	52.91
T/fer of Casual Relief to Members Global	3,226.07	529.89
Wreaths/Flowers/Plants	309.55	0.00
Total Expenses	57,257.80	17,276.59

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	1,103.90
Total Funds	72,039.82
Balance of Available Funds	14,782.02



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Playford

Expenses

Advertising - General	4,505.00	0.00
Catering	31.18	31.18
Conference, Seminar and Workshop Fees	165.00	165.00
Confidential Waste Disposal	194.74	35.46
Furniture & Fittings Expensed-NSAG	279.09	0.00
Furniture and Fittings - R&M	200.00	0.00
General Printing	3,108.18	2,350.00
Internet Expenses - NSAG	799.99	399.99
Office Equipment (Non-I.T.) Expensed	1,467.71	170.71
Other Expenses Admin - Gen Govt	125.40	125.40
Photocopier Charges	510.83	48.96
Postage	14,496.62	2,559.64
Publicity and Promotions - NSAG	5,781.74	3,293.74
Security Services-NSAG	63.42	0.00
Software Expensed	1,320.00	1,320.00
Staff Amenities	560.79	164.88
Stationery	873.61	357.35
T/fer of Casual Relief to Members Global	18,459.40	5,352.09
Telephones-Service & Rental-Non Govt	353.67	0.00
Wreaths/Flowers/Plants	136.36	136.36
Total Expenses	53,432.73	16,510.76

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	2,574.22
Total Funds	73,510.14
Balance of Available Funds	20,077.41



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Pt Adelaide

Expenses

Advertising - General	4,390.08	4,140.08
Confidential Waste Disposal	38.08	12.32
Internet Expenses - NSAG	14.47	0.00
IT Equipment Expensed	61.08	0.00
Postage	7,650.59	1,253.85
Publications and Subscriptions	25.46	25.46
Publicity and Promotions - NSAG	3,998.18	1,578.18
Software Licence Fees	2,296.82	0.00
Staff Amenities	80.50	15.00
T/fer of Casual Relief to Members Global	9,122.67	2,309.69
Wreaths/Flowers/Plants	143.64	0.00
Total Expenses	<u>27,821.57</u>	<u>9,334.58</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	13,906.16
Total Funds	<u>84,842.08</u>
Balance of Available Funds	<u>57,020.51</u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Ramsay

Expenses

Advertising - General	8,315.46	1,776.70
Catering	560.00	0.00
Confidential Waste Disposal	275.16	33.12
Couriers (Including Freight)	45.41	0.00
General Printing	4,677.00	812.00
Hire of Facilities	80.00	0.00
Internet Expenses - NSAG	180.89	52.72
Office Equipment (Non-I.T.) Expensed	495.81	0.00
Postage	5,432.18	921.50
Publications and Subscriptions	373.49	101.80
Publicity and Promotions - NSAG	5,590.00	1,615.00
Software Licence Fees	2,247.42	0.00
T/fer of Casual Relief to Members Global	805.15	0.00
Training Courses & Materials (external)	827.27	827.27
Wreaths/Flowers/Plants	177.27	0.00
Total Expenses	<u>30,082.51</u>	<u>6,140.11</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	10,666.99
Total Funds	<u>81,602.91</u>
Balance of Available Funds	<u>51,520.40</u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Reynell

Expenses

Advertising - General	544.00	544.00
Confidential Waste Disposal	386.50	126.00
General Printing	1,334.36	0.00
Hire of Facilities	227.27	0.00
Internet Expenses - NSAG	594.42	594.42
Office Equipment (Non-I.T.) Expensed	33.64	0.00
Office Equipment (Non-I.T.)- R&M	385.81	0.00
Postage	3,561.48	2,556.47
Publications and Subscriptions	428.46	0.00
Publicity and Promotions - NSAG	5,299.43	0.00
Software Licence Fees	2,247.42	0.00
Stationery	38.48	0.00
T/fer of Casual Relief to Members Global	19,206.80	3,905.55
Wreaths/Flowers/Plants	164.55	0.00
Total Expenses	34,452.62	7,726.44

Global Allowance

Global Allowance - Current Year	70,935.92	
Global Allowance - Carry over	16,973.57	
Total Funds	87,909.49	
Balance of Available Funds	53,456.87	



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Schubert

Expenses

Advertising - General	6,677.18	1,798.71
Confidential Waste Disposal	94.56	35.46
General Printing	8,524.57	3,864.56
Hire of Facilities	420.00	60.00
Internet Expenses - NSAG	1,396.88	350.00
IT Equipment Expensed	(145.78)	(145.78)
Mobile Phones	16.55	0.00
Newsletter	10,053.00	1,448.18
Office Equipment (Non-I.T.) Expensed	252.96	252.96
Photocopier Charges	676.95	434.41
Postage	2,703.32	0.00
Publications and Subscriptions	769.63	309.63
Publicity and Promotions - NSAG	7,214.78	3,249.55
Software Licence Fees	1,568.18	0.00
Staff Amenities	134.84	64.53
Stationery	196.56	0.00
T/fer of Casual Relief to Members Global	12,549.63	2,229.75
Total Expenses	53,103.81	13,951.96

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	(3,077.76)
Total Funds	71,351.84
Balance of Available Funds	18,248.03



Global Allowance Statement by Quarter

For Quarter Ending March 2024

	Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Stuart

Expenses

Advertising	410.00	0.00
Advertising - General	9,304.20	1,823.63
Confidential Waste Disposal	395.91	0.00
Editing/Design Fees	46.00	0.00
General Printing	213.64	0.00
Hire of Facilities	100.00	0.00
Internet Expenses - NSAG	463.19	0.00
Office Equipment (Non-I.T.) Expensed	(311.63)	0.00
Postage	3,169.82	1,178.93
Private Motor Vehicle Expense Reimbursement	2,354.64	196.56
Publications and Subscriptions	1,235.57	476.70
Publicity and Promotions - NSAG	1,847.05	0.00
Radio/Television	8,560.00	3,330.00
Software Licence Fees	752.45	0.00
Staff Amenities	336.00	120.00
Stationery	398.32	0.00
T/fer of Casual Relief to Members Global	3,189.30	1,121.97
Wreaths/Flowers/Plants	68.18	0.00
Total Expenses	32,532.64	8,247.79

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	17,809.53
Total Funds	92,239.13
Balance of Available Funds	59,706.49



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Taylor

Expenses

Advertising - General	4,547.74	2,175.54
Catering	15.00	15.00
Confidential Waste Disposal	32.00	12.00
General Printing	3,752.73	1,704.55
Hire of Facilities	45.00	0.00
Office Equipment (Non-I.T.)- R&M	560.00	560.00
Photocopier Charges	93.57	0.00
Postage	10,078.93	6,088.62
Publicity and Promotions - NSAG	4,406.36	886.36
Security Services-NSAG	55.00	0.00
Staff Amenities	107.66	0.00
Stationery	40.45	0.00
T/fer of Casual Relief to Members Global	3,148.55	385.60
Total Expenses	<u>26,882.99</u>	<u>11,827.67</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	16,973.57
Total Funds	<u>87,909.49</u>
Balance of Available Funds	<u>61,026.50</u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Torrens

Expenses

Advertising - General	790.90	395.45
Catering	1,777.54	84.30
Hire of Facilities	354.55	0.00
Occupational Health and Safety	102.69	73.61
Office Equipment (Non-I.T.) Expensed	1,136.34	147.30
Office Equipment (Non-I.T.)- R&M	312.00	0.00
Photocopier Charges	884.41	622.80
Postage	13,828.05	6,062.85
Publications and Subscriptions	1,256.53	173.70
Publicity and Promotions - NSAG	8,958.82	6,440.64
Software Licence Fees	2,247.42	0.00
Staff Amenities	517.70	391.77
Stationery	424.14	0.00
T/fer of Casual Relief to Members Global	2,538.98	426.89
Wreaths/Flowers/Plants	90.91	0.00
Total Expenses	<u>35,220.98</u>	<u>14,819.31</u>

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	16,973.57
Total Funds	<u>87,909.49</u>
Balance of Available Funds	<u>52,688.51</u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Unley

Expenses

Advertising - General	1,420.46	375.00
Editing/Design Fees	120.00	0.00
General Printing	960.64	5.67
Hire of Facilities	60.00	0.00
Internet Expenses - NSAG	880.63	246.12
Mobile Phones	954.43	333.35
Office Equipment (Non-I.T.) Expensed	2,111.14	1,979.44
Postage	14,302.24	7,154.50
Publications and Subscriptions	758.29	292.71
Publicity and Promotions - NSAG	5,357.14	4,657.14
Software Licence Fees	1,590.37	0.00
Staff Amenities	2,818.86	803.22
Stationery	330.59	157.76
T/fer of Casual Relief to Members Global	23,064.69	8,236.76
Wreaths/Flowers/Plants	159.09	0.00
Total Expenses	<u>54,888.57</u>	<u>24,241.67</u>

Global Allowance

Global Allowance - Current Year	85,833.12
Global Allowance - Carry over	20,538.17
Total Funds	<u>106,371.29</u>
Balance of Available Funds	<u>51,482.72</u>



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for Waite

Expenses

Advertising - General	3,519.71	1,364.12
Catering	379.76	55.00
General Printing	4,549.57	3,527.27
Hire of Facilities	210.00	0.00
Internet Expenses - NSAG	1,813.16	392.40
IT Equipment - Rental	542.40	0.00
IT Equipment Expensed	119.38	119.38
Office Equipment (Non-I.T.) Expensed	296.77	0.00
Photocopier Charges	2,325.72	959.61
Postage	15,600.99	1,734.40
Publications and Subscriptions	95.18	22.91
Publicity and Promotions - NSAG	9,882.89	4,130.04
Software Licence Fees	139.93	39.98
Staff Amenities	600.83	135.27
Stationery	464.67	270.49
T/fer of Casual Relief to Members Global	6,773.08	1,726.79

Revenue

Total Expenses	<u><u>47,314.04</u></u>	<u><u>14,477.66</u></u>
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Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	1,051.62

Total Funds	<u><u>71,987.54</u></u>
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Balance of Available Funds	<u><u>24,673.50</u></u>
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Global Allowance Statement by Quarter

For Quarter Ending March 2024

	Year to Date Actual (July - March 2024)	Quarter to Date Actual (January - March 2024)
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Member for West Torrens

Expenses

Advertising - General	7,073.73	2,528.27
Confidential Waste Disposal	78.03	0.00
General Printing	3,398.82	285.11
Internet Expenses - NSAG	284.98	73.78
IT Equipment - Rental	542.40	0.00
Mobile Phones	563.91	563.91
Office Equipment (Non-I.T.) Expensed	105.45	5.45
Office Equipment (Non-I.T.)- R&M	8,167.00	8,167.00
Photocopier Charges	243.70	243.17
Photographs	350.00	0.00
Postage	13,805.17	1,509.77
Publications and Subscriptions	2,691.21	1,001.71
Publicity and Promotions - NSAG	5,283.86	3,475.45
Radio/Television	1,250.00	1,250.00
Research & Reference Material	286.36	0.00
Software Licence Fees	2,247.40	0.00
Staff Amenities	255.97	147.74
Stationery	208.99	208.99
Wreaths/Flowers/Plants	836.36	0.00

Revenue

	47,673.34	19,460.35
Total Expenses		

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	6,230.56

	77,166.48
Total Funds	

	29,493.14
Balance of Available Funds	



Global Allowance Statement by Quarter

For Quarter Ending March 2024

Year to Date
Actual
(July - March 2024)

Quarter to Date
Actual
(January - March 2024)

Member for Wright

Expenses

Advertising - General	3,044.55	860.00
Catering	234.96	141.96
Confidential Waste Disposal	176.44	83.60
General Printing	4,210.54	1,724.02
Newsletter	12,500.00	4,960.00
Office Equipment (Non-I.T.) Expensed	622.31	576.87
Photocopier Charges	422.44	65.93
Photographs	450.00	0.00
Postage	17,615.50	5,600.20
Publications and Subscriptions	826.06	330.66
Publicity and Promotions - NSAG	7,540.73	2,905.00
Software Licence Fees	2,247.40	0.00
Staff Amenities	24.68	24.68
Stationery	11.53	11.53
T/fer of Casual Relief to Members Global	2,717.59	1,458.17
Wreaths/Flowers/Plants	136.36	0.00

Revenue

Total Expenses	<u>52,781.09</u>	<u>18,742.62</u>
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Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	16,973.57

Total Funds	<u>87,909.49</u>
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Balance of Available Funds	<u><u>35,128.40</u></u>
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