




**Government
of South Australia**

TRS19D1380

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Hon Stephen Mullighan MP
Member for Lee
Unit 1, 62 Semaphore Road
SEMAPHORE SA 5019

lee@parliament.sa.gov.au


Dear Mr Mullighan

APPLICATION UNDER THE *FREEDOM OF INFORMATION ACT 1991*

I refer to your application made under the *Freedom of Information Act 1991* (FOI Act), dated 22 May 2019.

Your application seeks access to:

"All minutes, briefings and correspondence titled 'Lotteries Commission of South Australia Financial Report' as described on the Objective document management system, between 12 July 2018 and 22 May 2019."

The legislative prescribed timeframe to determine this application has expired and is now deemed to have refused you access to all documents relevant to your application. I refer to my letter dated 26 May 2019 where I sought additional time to make my determination.

The purpose of this letter is to advise you of my determination. An extensive search was conducted within this office. A total of 1 document was identified as answering the terms of your application

I grant you access in full to 1 document; a copy of which is enclosed.

Please note, in compliance with Premier and Cabinet Circular PC045 - *Disclosure Logs for Non-Personal Information Released through Freedom of Information* (PC045), the Department of Treasury and Finance is now required to publish a log of all non-personal information released under the *Freedom of Information Act 1991*.

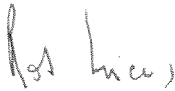
In accordance with this Circular, any non-personal information determined for release as part of this application, may be published on the DTF website. A copy of PC045 can be found at the following address: <https://dpc.sa.gov.au/resources-and-publications/premier-and-cabinet-circulars>. Please visit the website for further information.

As I am determining this application as Principal Officer, Section 29(6) of the Act does not provide for an internal review. If you are dissatisfied with my determination you are entitled to exercise your rights of external review with the Ombudsman.

Alternatively, you can apply to the South Australian Civil and Administrative Tribunal. If you wish to seek a review, Section 39(3) of the Act states you must do so within 30 calendar days of receiving the determination.

If you require any further information, please contact Vicky Cathro on 8226 9769.

Yours sincerely

A handwritten signature in black ink that reads "Rob Lucas". The signature is written in a cursive style.

Hon Rob Lucas MLC
Principal Officer

15 December 2019

2/8/18
 Rec'd
 18/012
 PHYSICIST
 18/0471

MINUTES forming ENCLOSURE to

Doc No: SAL18/009

TO: TREASURER

RE: LOTTERIES COMMISSION OF SOUTH AUSTRALIA: FINANCIAL REPORT

Recommendation/Issue: It is recommended that you:

- note the report from the Lotteries Commission of South Australia for the period 1 June 2018 to 30 June 2018.

Noted

Rob Lucas

Treasurer

12/8/2018

1. Financial Report: 1 June 2018 to 30 June 2018

In accordance with the requirements under Treasurer's Instruction 19 'Financial Reporting', the Lotteries Commission's actual income and expenditure from 1 June 2018 to 30 June 2018 compared with the estimated result was as follows:

2017-18 Financials for Minister's monthly report

	JUNE 2018			FY 2017-18		
	Actual \$'000	Budget \$'000	Variance \$'000	Actual \$'000	Budget \$'000	Variance \$'000
Gross Sales	38,518	36,488	2,030	458,613	429,808	28,805
less Commission	2,878	2,727	151	34,443	32,154	2,289
Net Sales	35,640	33,761	1,879	424,170	397,654	26,516
less Prizes	22,504	21,824	680	277,092	257,415	19,677
less Gambling Tax on NGR	6,566	6,012	554	74,424	70,681	3,743
less GST on NGR	1,456	1,333	123	16,502	15,672	830
Gross Margin	5,114	4,592	522	56,152	53,886	2,266
add Sundry Income	-	-	-	2	-	2
add Revenue from SA Government	-	-	-	927	1,362	(435)
less Operating Expenses	66	108	(42)	926	1,352	(426)
less Master Agent Fee	5,114	4,592	522	56,152	53,886	2,266
less Depreciation	4	4	-	43	47	4
Net Result	(70)	(112)	42	(40)	(37)	(3)
Return to Government						
Gambling Tax	6,256	6,012	244	74,113	70,681	3,432
Unclaimed Prizes	154	201	(47)	1,676	2,412	(736)
Return to State Government	6,410	6,213	197	75,789	73,093	2,696
GST on NGR (paid to ATO)	1,456	1,333	123	16,502	15,672	830

NGR = Net Gambling Revenue, being Gross Sales less Prizes.

Contact Officer: David Hardy, Commissioner
 Contact Number: 8205 0718

1.1. Gross Sales

June 2018 – Gross sales were \$38.518M – \$2.030M or 5.56% above the estimated result.

FY 2017-18 – Gross sales were \$458.613M – \$28.805M or 6.70% above the estimated result.

1.2. Commission

June 2018 – The average commission paid to agents was 7.47% of gross sales compared with the estimated result of 7.47%.

FY 2017-18 – The average commission paid to agents was 7.51% of gross sales compared with the estimated result of 7.48%.

1.3. Prizes

June 2018 – Prize expenditure was \$22.504M – \$0.680M or 3.12% above the estimated result.

FY 2017-18 – Prize expenditure was \$277.092M - \$19.677M or 7.64% above the estimated result.

1.4. Goods and Services Tax (GST) on Net Gambling Revenue (NGR)

June 2018 – GST on NGR paid to the Federal Government was \$1.456M, 9.23% above the estimated result.

FY 2017-18 – GST on NGR paid to the Federal Government was \$16.502M, 5.30% above the estimated result.

1.5. Operating Expenses (before Interest and Depreciation)

June 2018 – Operating expenses were \$0.066M – \$0.042M or 38.89% less than the estimated result.

FY 2017-18 – Operating expenses were \$0.926M – \$0.426M or 31.51% less than the estimated result.

1.6. Return to State Government

June 2018 – Return to State Government was \$6.410M – \$0.197M or 3.17% above the estimated result.

FY 2017-18 – Return to State Government was \$75.789M – \$2.696M or 3.69% above the estimated result.

June 2018 – The Return to Government payments are made via the Hospitals Fund (99.81%) and the Recreation and Sport Fund (0.19%).

FY 2017-18 – The Return to Government payments are made via the Hospitals Fund (99.79%) and the Recreation and Sport Fund (0.21%).

NB, FY 2017-18 figures are still to be audited by the Auditor-General's Department and any material variations will be reported.


DAVID HARDY
COMMISSIONER
LOTTERIES COMMISSION OF SOUTH AUSTRALIA

01 August 2018