



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Adelaide

Expenses

Advertising - General	1,815.83	934.01
Catering	952.30	884.35
Confidential Waste Disposal	259.61	157.07
General Printing	3,876.66	1,502.50
Hire of Facilities	1,110.91	0.00
Internet Expenses - NSAG	662.59	403.04
IT Equipment Expensed	(117.64)	(117.64)
Office Equipment (Non-I.T.) Expensed	7,266.19	16.36
Office Equipment (Non-I.T.)- R&M	1,090.00	0.00
Photocopier Charges	1,273.46	1,273.46
Postage	10,183.36	8,105.50
Publications and Subscriptions	302.69	101.80
Publicity and Promotions - NSAG	17,834.65	11,414.18
Software Licence Fees	44.38	44.38
Staff Amenities	85.11	0.00
Stationery	18.53	0.00
T/fer of Casual Relief to Members Global	183.90	183.90
Wreaths/Flowers/Plants	100.00	100.00
Total Expenses	46,942.53	25,002.91

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	6,273.78
Total Funds	77,209.70
Balance of Available Funds	30,267.17



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Member for Badcoe

Expenses

General Printing	430.00	0.00
Internet Expenses - NSAG	783.50	251.64
Photocopier Charges	375.55	375.55
Postage	2,363.82	330.52
Publications and Subscriptions	489.52	470.27
Software Licence Fees	2,559.30	0.00
Staff Amenities	104.34	23.43
Stationery	31.49	0.00
T/fer of Casual Relief to Members Global	4,181.20	1,721.36
Total Expenses	11,318.72	3,172.77

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	15,517.19
Total Funds	86,453.11
Balance of Available Funds	75,134.39



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For Quarter Ending December 2023

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Member for Black

Expenses

Advertising - General	1,276.70	80.00
Catering	232.11	232.11
Confidential Waste Disposal	90.00	60.00
Editing/Design Fees	350.00	0.00
General Printing	8,902.21	2,681.03
Internet Expenses - NSAG	355.66	118.55
Newsletter	704.20	349.65
Office Equipment (Non-I.T.)- R&M	652.01	0.00
Photocopier Charges	38.10	22.14
Postage	14,450.69	6,178.23
Publications and Subscriptions	370.86	210.88
Publicity and Promotions - NSAG	928.57	928.57
Software Licence Fees	1,568.18	0.00
Total Expenses	29,919.29	10,861.16

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	16,973.57
Total Funds	87,909.49
Balance of Available Funds	57,990.20



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For Quarter Ending December 2023

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Member for Bragg

Expenses

Advertising - General	1,740.24	454.79
Confidential Waste Disposal	234.82	108.91
Couriers (Including Freight)	7.23	0.00
Editing/Design Fees	384.00	384.00
General Printing	7,602.80	3,777.80
Internet Expenses - NSAG	864.52	27.26
IT Equipment - Rental	1,084.80	0.00
Mobile Phones	74.54	54.54
Newsletter	2,555.00	0.00
Office Equipment (Non-I.T.) Expensed	1,276.33	158.19
Other Transport costs-NSAG	202.15	71.52
Photocopier Charges	464.76	266.47
Postage	13,117.85	6,219.29
Publications and Subscriptions	1,762.42	793.44
Publicity and Promotions - NSAG	10,249.93	10,045.99
Software Licence Fees	1,718.11	95.41
Staff Amenities	401.81	197.95
Stationery	153.41	48.43
Wreaths/Flowers/Plants	77.28	77.28
Total Expenses	43,972.00	22,781.27

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	11,400.90
Total Funds	82,336.82
Balance of Available Funds	38,364.82



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For Quarter Ending December 2023

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Member for Chaffey

Expenses

Accommodation - Intrastate	27.39	27.39
Advertising - General	3,789.28	1,757.06
General Printing	465.71	450.00
Hire of Facilities	610.00	0.00
Internet Expenses - NSAG	810.23	440.79
IT Equipment - Rental	542.40	0.00
IT Equipment Expensed	4,130.76	0.00
Office Equipment (Non-I.T.) Expensed	2,183.00	2,183.00
Postage	2,213.38	1,891.24
Private Motor Vehicle Expense Reimbursement	1,524.94	435.89
Publications and Subscriptions	295.85	160.64
Publicity and Promotions - NSAG	1,278.60	720.88
Radio/Television	1,048.00	1,048.00
Software Licence Fees	1,568.18	0.00
Staff Amenities	567.57	285.20
Stationery	62.81	56.35
Wreaths/Flowers/Plants	200.00	200.00
Total Expenses	21,318.10	9,656.44

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	17,809.53
Total Funds	92,239.13
Balance of Available Funds	70,921.03



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For Quarter Ending December 2023

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Member for Cheltenham

Expenses

Advertising - General	2,077.27	1,759.09
Confidential Waste Disposal	297.11	157.44
Editing/Design Fees	1,590.00	1,590.00
General Printing	2,436.36	2,096.36
Internet Expenses - NSAG	427.49	215.94
Newsletter	5,090.00	5,090.00
Other Transport costs-Gen Govt	17.27	0.00
Other Transport costs-NSAG	35.67	17.49
Photocopier Charges	552.94	0.00
Postage	8,587.55	7,271.85
Publications and Subscriptions	476.35	50.90
Publicity and Promotions - NSAG	3,610.88	3,610.88
Radio/Television	845.45	845.45
Software Licence Fees	2,247.42	0.00
Stationery	32.69	0.00
T/fer of Casual Relief to Members Global	683.49	176.04
Wreaths/Flowers/Plants	72.73	72.73
Total Expenses	29,080.67	22,954.17

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	12,976.30
Total Funds	83,912.22
Balance of Available Funds	54,831.55



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Member for Colton

Expenses

Advertising - General	2,647.20	20.00
Confidential Waste Disposal	64.00	36.00
General Printing	3,965.00	2,825.00
Hire of Facilities	110.00	0.00
Internet Expenses - NSAG	368.19	222.73
IT Equipment - Rental	1,084.80	0.00
Newsletter	2,138.00	0.00
Photocopier Charges	475.65	475.65
Postage	10,691.44	4,856.55
Publicity and Promotions - NSAG	4,377.00	3,434.00
Software Licence Fees	164.99	0.00
Staff Amenities	21.88	8.60
T/fer of Casual Relief to Members Global	1,257.38	754.43
Total Expenses	27,365.53	12,632.96

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	10,527.35
Total Funds	81,463.27
Balance of Available Funds	54,097.74



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For Quarter Ending December 2023

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Member for Croydon

Expenses

Advertising - General	3,135.64	363.64
Couriers (Including Freight)	110.00	0.00
General Printing	8,280.29	3,956.44
Newsletter	4,460.00	0.00
Office Equipment (Non-I.T.) Expensed	92.60	0.00
Postage	6,417.13	6,006.04
Publicity and Promotions - NSAG	4,874.09	1,313.64
Software Licence Fees	2,977.66	0.00
Staff Amenities	167.27	0.00
Translating and Interpreting	119.22	119.22
Wreaths/Flowers/Plants	181.82	181.82
Total Expenses	30,815.72	11,940.80

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	12,358.58
Total Funds	83,294.50
Balance of Available Funds	52,478.78



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Member for Davenport

Expenses

Advertising - General	1,429.99	399.99
Catering	748.82	748.82
Confidential Waste Disposal	400.94	41.12
General Printing	4,687.09	1,335.71
Internet Expenses - NSAG	120.00	60.00
Other Transport costs-NSAG	66.36	0.00
Photocopier Charges	241.52	241.52
Postage	13,327.56	12,633.67
Publications and Subscriptions	926.34	751.37
Publicity and Promotions - NSAG	9,172.80	7,937.17
Software Licence Fees	88.76	0.00
Staff Amenities	4.73	4.73
Stationery	113.01	109.83
T/fer of Casual Relief to Members Global	1,341.22	1,156.80
Total Expenses	32,669.14	25,420.73

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	980.80
Total Funds	71,916.72
Balance of Available Funds	39,247.58



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Member for Dunstan

Expenses

Advertising - General	915.27	582.27
Confidential Waste Disposal	495.16	99.36
Editing/Design Fees	75.00	0.00
General Printing	4,472.56	3,842.56
Internet Expenses - NSAG	90.00	90.00
IT Equipment Expensed	245.32	245.32
Newsletter	2,520.00	2,520.00
Photographs	0.36	0.00
Postage	4,710.71	4,029.80
Publications and Subscriptions	605.46	350.00
Publicity and Promotions - NSAG	2,766.82	2,496.72
Software Licence Fees	1,568.18	0.00
Staff Amenities	66.67	62.12
Stationery	82.85	0.00
T/fer of Casual Relief to Members Global	5,783.94	3,520.65
Wreaths/Flowers/Plants	431.81	431.81
Total Expenses	24,830.11	18,270.61

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	16,973.57
Total Funds	87,909.49
Balance of Available Funds	63,079.38



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Member for Elder

Expenses

Advertising - General	861.04	492.45
Catering	524.34	213.34
General Printing	3,013.16	2,726.44
Hire of Facilities	140.00	0.00
Internet Expenses - NSAG	713.74	328.06
Newsletter	2,590.00	0.00
Office Equipment (Non-I.T.)- R&M	592.00	296.00
Postage	9,091.67	4,736.12
Publications and Subscriptions	303.87	200.89
Publicity and Promotions - NSAG	3,523.39	1,823.99
Software Licence Fees	105.40	52.70
Staff Amenities	3.00	3.00
Stationery	355.65	0.00
T/fer of Casual Relief to Members Global	320.80	137.93
Total Expenses	22,138.06	11,010.92

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	9,568.25
Total Funds	80,504.17
Balance of Available Funds	58,366.11



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Member for Elizabeth

Expenses

Advertising	1,000.00	1,000.00
Advertising - General	2,995.30	2,495.30
Confidential Waste Disposal	124.68	110.24
Couriers (Including Freight)	30.00	0.00
General Printing	2,462.38	292.47
Hire of Facilities	1,838.91	1,838.91
Internet Expenses - NSAG	628.23	470.68
Office Equipment (Non-I.T.) Expensed	33.02	33.02
Office Equipment (Non-I.T.)- R&M	1,367.32	0.00
Photocopier Charges	562.12	0.00
Postage	18,728.73	4,250.07
Publications and Subscriptions	977.01	378.96
Publicity and Promotions - NSAG	3,937.27	3,887.27
Software Licence Fees	2,247.42	0.00
Staff Amenities	164.70	0.00
Stationery	105.06	65.03
T/fer of Casual Relief to Members Global	10,534.37	3,330.81
Total Expenses	47,736.52	18,152.76

Global Allowance

Global Allowance - Current Year	85,833.12
Global Allowance - Carry over	(405.22)
Total Funds	85,427.90
Balance of Available Funds	37,691.38



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Member for Enfield

Expenses

Advertising - General	1,900.00	1,400.00
General Printing	311.67	0.00
Hire of Facilities	340.00	340.00
Internet Expenses - NSAG	548.89	141.57
IT Equipment Expensed	1,862.73	0.00
Mobile Phones	371.82	371.82
Newsletter	2,690.00	0.00
Office Equipment (Non-I.T.) Expensed	214.55	0.00
Photocopier Charges	289.31	0.00
Postage	10,690.89	5,450.85
Publicity and Promotions - NSAG	4,289.10	4,144.34
Radio/Television	350.00	350.00
Software Licence Fees	3,127.40	0.00
Staff Amenities	42.73	42.73
Stationery	269.67	0.00
Storage costs	872.73	450.00
Wreaths/Flowers/Plants	293.64	176.36
Total Expenses	28,465.13	12,867.67

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	9,409.57
Total Funds	80,345.49
Balance of Available Funds	51,880.36



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For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Finnis

Expenses

Advertising - General	749.09	562.73
Catering	304.55	95.46
Confidential Waste Disposal	155.72	78.68
Editing/Design Fees	1,760.00	0.00
General Printing	1,091.79	763.17
Hire of Facilities	827.27	0.00
Internet Expenses - NSAG	1,003.74	341.30
IT Equipment - Rental	1,084.80	0.00
Office Equipment (Non-I.T.) Expensed	147.93	55.97
Photocopier Charges	620.20	0.00
Postage	1,690.53	1,247.16
Private Motor Vehicle Expense Reimbursement	66.96	0.00
Publications and Subscriptions	370.86	221.79
Publicity and Promotions - NSAG	7,972.22	2,589.95
Software Licence Fees	1,568.18	0.00
Staff Amenities	680.86	274.15
Stationery	43.00	36.18
T/fer of Casual Relief to Members Global	16.77	16.77
Wreaths/Flowers/Plants	386.36	386.36

Revenue

Total Expenses	<u>20,540.83</u>	<u>6,669.67</u>
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Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	8,270.81

Total Funds	<u>82,700.41</u>
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Balance of Available Funds	<u><u>62,159.58</u></u>
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For Quarter Ending December 2023

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Member for Flinders

Expenses

Accommodation - Intrastate	3,986.80	2,395.90
Advertising - General	669.09	0.00
Airfares - Intrastate	2,011.65	1,560.00
General Printing	5,571.46	2,889.64
Internet Expenses - NSAG	565.00	140.00
Leased building-R&M - NSAG	416.00	416.00
Other Transport costs-NSAG	186.62	0.00
Postage	5,041.81	868.00
Publications and Subscriptions	1,476.74	650.67
Publicity and Promotions - NSAG	2,529.17	1,969.17
Radio/Television	4,010.00	2,010.00
Software Licence Fees	1,568.18	0.00
Staff Amenities	207.81	154.40
Taxi fares	121.49	60.05
Wreaths/Flowers/Plants	77.27	77.27
Total Expenses	28,439.09	13,191.10

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	16,421.78
Total Funds	90,851.38
Balance of Available Funds	62,412.29



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Florey

Expenses

Advertising - General	300.00	100.00
Confidential Waste Disposal	23.10	13.86
Internet Expenses - NSAG	390.91	190.91
IT Equipment Expensed	1,118.05	1,118.05
Office Equipment (Non-I.T.) Expensed	558.14	496.37
Photographs	900.00	0.00
Postage	3,633.68	3,016.31
Publications and Subscriptions	458.22	229.11
Publicity and Promotions - NSAG	5,409.52	5,409.52
Software Licence Fees	2,423.53	123.43
Staff Amenities	384.23	256.87
Stationery	2,198.49	2,032.79
T/fer of Casual Relief to Members Global	469.42	469.42
Wreaths/Flowers/Plants	309.09	209.09

Revenue

Total Expenses	<u>18,576.38</u>	<u>13,665.73</u>
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Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	771.09

Total Funds	<u>71,707.01</u>
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Balance of Available Funds	<u><u>53,130.63</u></u>
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For Quarter Ending December 2023

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Member for Frome

Expenses

Advertising - General	5,790.44	3,334.54
Catering	743.32	667.77
Confidential Waste Disposal	55.00	55.00
Hire of Facilities	1,150.25	679.25
Internet Expenses - NSAG	105.83	0.00
IT Equipment - R&M	171.95	171.95
IT Equipment Expensed	490.64	490.64
Leased building-R&M - NSAG	45.46	45.46
Mobile Phones	228.93	228.93
Office Equipment (Non-I.T.) Expensed	3,827.68	635.86
Other Transport costs-Gen Govt	31.39	0.00
Photocopier Charges	1,379.98	790.45
Postage	5,255.17	2,068.48
Private Motor Vehicle Expense Reimbursement	848.20	0.00
Publications and Subscriptions	1,078.28	551.31
Publicity and Promotions - NSAG	2,758.80	1,594.53
Software Licence Fees	1,725.00	0.00
Staff Amenities	359.35	169.73
Stationery	482.81	305.58
T/fer of Casual Relief to Members Global	1,174.36	1,174.36
Wreaths/Flowers/Plants	136.36	136.36
Total Expenses	27,839.20	13,100.20

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	8,369.60
Total Funds	82,799.20
Balance of Available Funds	54,960.00



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For Quarter Ending December 2023

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Member for Gibson

Expenses

Catering	372.15	372.15
Confidential Waste Disposal	73.26	68.86
Editing/Design Fees	325.04	0.00
General Printing	7,638.88	1,995.47
Hire of Facilities	481.82	481.82
IT Equipment Expensed	215.31	87.72
Leased building-R&M - NSAG	92.06	92.06
Newsletter	4,840.77	4,435.64
Office Equipment (Non-I.T.) Expensed	18.18	18.18
Office Equipment (Non-I.T.)- R&M	210.00	0.00
Photocopier Charges	28.53	28.53
Photographs	200.00	0.00
Postage	16,604.38	11,336.64
Publications and Subscriptions	109.08	54.54
Publicity and Promotions - NSAG	1,692.00	1,162.00
Wreaths/Flowers/Plants	136.36	136.36
Total Expenses	33,037.82	20,269.97

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	6,776.90
Total Funds	77,712.82
Balance of Available Funds	44,675.00



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For Quarter Ending December 2023

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Member for Giles

Expenses

Advertising - General	6,927.65	3,323.82
Internet Expenses - NSAG	349.99	90.91
Postage	2,466.30	1,654.94
Publicity and Promotions - NSAG	2,126.36	2,126.36
Radio/Television	3,325.00	2,075.00
Software Licence Fees	2,247.42	0.00
Stationery	100.77	0.00
T/fer of Casual Relief to Members Global	435.85	0.00

Revenue

Total Expenses	<u>17,979.34</u>	<u>9,271.03</u>
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Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	17,003.71

Total Funds	<u>91,433.31</u>
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Balance of Available Funds	<u><u>73,453.97</u></u>
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Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Hammond

Expenses

Advertising	196.89	196.89
Advertising - General	13,708.52	8,809.19
Furniture & Fittings Expensed-NSAG	968.18	0.00
General Printing	745.45	0.00
Hire of Facilities	240.00	0.00
Photocopier Charges	215.52	215.52
Postage	2,285.58	1,398.54
Publications and Subscriptions	1,771.20	1,025.86
Publicity and Promotions - NSAG	13,090.90	6,909.09
Software Licence Fees	1,568.18	0.00
Stationery	110.68	110.68
Wreaths/Flowers/Plants	15.00	0.00
Total Expenses	34,916.10	18,665.77

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	6,732.73
Total Funds	81,162.33
Balance of Available Funds	46,246.23



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Hartley

Expenses

Advertising - General	4,118.41	1,136.31
Catering	190.91	0.00
Confidential Waste Disposal	54.05	32.43
Consultants - General	800.00	800.00
General Printing	3,900.00	1,935.00
Internet Expenses - NSAG	498.82	27.27
Market research/surveys	1,245.77	0.00
Newsletter	5,430.00	2,690.00
Office Equipment (Non-I.T.)- R&M	128.00	0.00
Photocopier Charges	590.43	378.80
Postage	5,238.98	1,279.39
Publications and Subscriptions	840.35	455.43
Publicity and Promotions - NSAG	12,402.56	11,439.70
Radio/Television	1,322.73	1,322.73
Software Licence Fees	1,608.16	39.98
Staff Amenities	243.93	95.80
Stationery	127.47	0.00
T/fer of Casual Relief to Members Global	1,860.88	922.08
Total Expenses	40,601.45	22,554.92

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	(9,748.90)
Total Funds	61,187.02
Balance of Available Funds	20,585.57



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Heysen

Expenses

Advertising - General	4,371.45	2,521.45
Confidential Waste Disposal	224.94	78.23
Furniture & Fittings Expensed-NSAG	176.95	0.00
General Printing	1,955.00	1,380.00
Hire of Facilities	555.91	145.91
Internet Expenses - NSAG	709.98	316.17
Mobile Phones	258.33	0.00
Newsletter	571.00	0.00
Other Transport costs-NSAG	275.79	199.39
Photocopier Charges	265.95	265.95
Postage	7,276.47	7,036.82
Publications and Subscriptions	1,517.96	565.44
Publicity and Promotions - NSAG	1,020.00	1,020.00
Rubbish Removal	192.00	0.00
Software Licence Fees	1,786.34	72.72
Staff Amenities	63.24	63.24
Stationery	966.28	698.54
Wreaths/Flowers/Plants	400.00	400.00
Total Expenses	22,587.59	14,763.86

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	10,811.45
Total Funds	81,747.37
Balance of Available Funds	59,159.78



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Hurtle Vale

Expenses

Advertising - General	5,150.00	2,500.00
Catering	5.23	0.00
Conference, Seminar and Workshop Fees	534.33	0.00
Editing/Design Fees	2,532.00	820.00
General Printing	1,720.00	1,341.00
IT Equipment Expensed	822.06	316.33
Mobile Phones	362.48	213.38
Newsletter	7,049.07	3,375.14
Office Equipment (Non-I.T.) Expensed	973.32	70.90
Office Equipment (Non-I.T.)- R&M	867.27	0.00
Other Transport costs-NSAG	93.88	26.69
Photocopier Charges	565.33	0.00
Postage	6,261.52	5,716.07
Publications and Subscriptions	2,059.29	793.58
Publicity and Promotions - NSAG	2,769.15	1,064.21
Software Licence Fees	2,247.42	0.00
Staff Amenities	220.62	93.55
Stationery	475.98	2.75
T/fer of Casual Relief to Members Global	7,186.47	2,648.30
Wreaths/Flowers/Plants	90.91	90.91
Total Expenses	41,986.33	19,072.81

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	2,450.93
Total Funds	73,386.85
Balance of Available Funds	31,400.52



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Kaurna

Expenses

Advertising - General	744.00	544.00
Confidential Waste Disposal	337.05	230.40
Consultants - Staff Training	4,265.00	0.00
General Printing	1,456.91	1,456.91
Hire of Facilities	135.00	135.00
Internet Expenses - NSAG	210.00	0.00
IT Equipment - Rental	904.20	0.00
IT Equipment Expensed	85.37	85.37
Newsletter	990.00	0.00
Photocopier Charges	19.91	0.00
Photographs	280.00	280.00
Postage	5,660.52	4,779.73
Publicity and Promotions - NSAG	3,750.34	3,750.34
Software Licence Fees	2,369.39	72.54
T/fer of Casual Relief to Members Global	3,838.74	2,021.48
Wreaths/Flowers/Plants	54.55	54.55
Total Expenses	25,100.98	13,410.32

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	10,140.52
Total Funds	81,076.44
Balance of Available Funds	55,975.46



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Kavel

Expenses

Advertising - General	7,928.74	3,966.39
Confidential Waste Disposal	313.07	239.31
Couriers (Including Freight)	270.00	270.00
General Printing	1,920.71	725.30
Postage	10,135.41	4,739.75
Publications and Subscriptions	764.04	407.85
Publicity and Promotions - NSAG	947.87	870.00
Software Licence Fees	3,500.00	3,500.00
Staff Amenities	290.52	171.26
Stationery	15.53	0.00
Wreaths/Flowers/Plants	445.46	363.64
Total Expenses	26,531.35	15,253.50

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	1,500.62
Total Funds	72,436.54
Balance of Available Funds	45,905.19



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for King

Expenses

Advertising - General	5,289.10	1,520.10
Confidential Waste Disposal	77.70	77.70
General Printing	891.82	163.63
Internet Expenses - NSAG	1,577.83	1,421.01
Photocopier Charges	324.38	324.38
Postage	9,015.12	3,633.18
Publications and Subscriptions	302.25	76.35
Publicity and Promotions - NSAG	10,027.09	8,627.09
Wreaths/Flowers/Plants	204.54	136.36
Total Expenses	27,709.83	15,979.80

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	14,973.92
Total Funds	85,909.84
Balance of Available Funds	58,200.01



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Lee

Expenses

Advertising - General	3,431.49	724.00
Catering	241.18	0.00
Confidential Waste Disposal	60.00	60.00
Couriers (Including Freight)	95.24	95.24
General Printing	2,049.11	1,281.37
Internet Expenses - NSAG	1,189.02	674.83
IT Equipment Expensed	327.30	327.30
Photocopier Charges	1,182.73	490.29
Photographs	573.00	323.00
Postage	19,172.11	6,311.36
Publications and Subscriptions	1,490.70	218.18
Publicity and Promotions - NSAG	14,606.36	14,606.36
Staff Amenities	336.89	218.54
Stationery	101.82	80.91
Wreaths/Flowers/Plants	63.64	63.64
Total Expenses	44,920.59	25,475.02

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	4,179.68
Total Funds	75,115.60
Balance of Available Funds	30,195.01



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Light

Expenses

Advertising - General	3,207.67	2,365.42
General Printing	2,650.01	1,465.77
Internet Expenses - NSAG	545.00	0.00
Mobile Phones	150.00	150.00
Office Equipment (Non-I.T.) Expensed	4,669.33	0.00
Photocopier Charges	492.39	492.39
Postage	5,692.40	2,458.75
Publications and Subscriptions	544.73	0.00
Publicity and Promotions - NSAG	5,580.00	2,709.00
Software Licence Fees	2,247.42	0.00
Stationery	949.99	681.32
T/fer of Casual Relief to Members Global	229.88	0.00
Total Expenses	26,958.82	10,322.65

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	942.26

Total Funds	75,371.86
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Balance of Available Funds	48,413.04
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Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for MacKillop

Expenses

Accommodation - Intrastate	550.46	550.46
Advertising - General	4,386.36	4,331.81
Couriers (Including Freight)	190.00	0.00
Internet Expenses - NSAG	150.00	150.00
IT Equipment - Rental	389.55	389.55
IT Equipment Expensed	245.32	245.32
Newsletter	6,445.00	6,445.00
Other Transport costs-NSAG	36.33	36.33
Other Travel Expenses	272.61	202.70
Photocopier Charges	24.35	24.35
Postage	3,926.66	3,626.99
Private Motor Vehicle Expense Reimbursement	5,528.23	3,743.27
Publications and Subscriptions	1,439.58	733.40
Software Licence Fees	4,522.19	4,522.19
Staff Amenities	100.00	44.00
Stationery	11.45	11.45
T/fer of Casual Relief to Members Global	217.96	0.00
Total Expenses	28,436.05	25,056.82

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	4,521.64
Total Funds	78,951.24
Balance of Available Funds	50,515.19



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Mawson

Expenses

Advertising - General	1,769.88	561.82
Catering	245.45	0.00
Cleaning - NSAG	70.00	70.00
Confidential Waste Disposal	226.85	204.23
Furniture and Fittings - R&M	71.33	0.00
General Printing	6,464.36	6,464.36
Hire of Facilities	114.00	0.00
Other Travel Expenses	396.36	306.36
Photocopier Charges	265.02	(4.02)
Postage	20,525.16	19,642.53
Private Motor Vehicle Expense Reimbursement	98.18	0.00
Publications and Subscriptions	1,215.56	880.67
Publicity and Promotions - NSAG	2,753.66	2,753.66
Software Licence Fees	2,405.50	79.05
Staff Amenities	104.33	70.86
Stationery	3.27	3.27
T/fer of Casual Relief to Members Global	891.19	0.00
Telephones-Service & Rental-Non Govt	163.62	81.81
Total Expenses	37,783.72	31,114.60

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	15,094.66
Total Funds	89,524.26
Balance of Available Funds	51,740.54



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Morialta

Expenses

Advertising	500.00	500.00
Advertising - General	1,834.88	738.63
General Printing	2,149.89	2,039.70
Internet Expenses - NSAG	163.70	0.00
IT Equipment - Rental	667.80	0.00
Newsletter	4,180.00	0.00
Photocopier Charges	80.58	80.58
Postage	9,973.22	4,983.23
Publications and Subscriptions	276.35	110.54
Publicity and Promotions - NSAG	4,805.00	4,805.00
Radio/Television	272.73	272.73
Staff Amenities	0.00	(180.00)
T/fer of Casual Relief to Members Global	1,642.97	201.18

Revenue

Total Expenses	<u>26,547.12</u>	<u>13,551.59</u>
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Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	4,868.35

Total Funds	<u>75,804.27</u>
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Balance of Available Funds	<u><u>49,257.15</u></u>
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Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Morphett

Expenses

Advertising - General	1,031.82	431.82
Catering	88.94	88.94
Couriers (Including Freight)	62.73	62.73
Editing/Design Fees	1,130.00	260.00
General Printing	1,277.00	0.00
Hire of Facilities	204.55	204.55
Internet Expenses - NSAG	440.00	440.00
Leased building-R&M - NSAG	700.00	0.00
Newsletter	4,680.00	0.00
Office Equipment (Non-I.T.) Expensed	60.00	0.00
Office Equipment (Non-I.T.)- R&M	1,391.99	1,391.99
Postage	7,649.50	6,715.32
Publications and Subscriptions	290.91	160.00
Publicity and Promotions - NSAG	7,276.01	6,426.97
Research & Reference Material	320.00	0.00
Software Licence Fees	1,590.37	22.19
T/fer of Casual Relief to Members Global	7,889.08	4,778.82
Wreaths/Flowers/Plants	190.91	190.91
Total Expenses	36,273.81	21,174.24

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	(3,479.12)
Total Funds	67,456.80
Balance of Available Funds	31,182.99



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Mt Gambier

Expenses

Advertising	377.27	377.27
Advertising - General	4,409.07	2,936.34
Airfares - Intrastate	798.82	388.99
Editing/Design Fees	892.50	765.00
General Printing	1,178.49	200.53
Internet Expenses - NSAG	782.49	402.04
IT Equipment - Rental	361.60	361.60
IT Equipment Expensed	1,862.73	1,862.73
Office Equipment (Non-I.T.) Expensed	216.77	200.91
Office Equipment (Non-I.T.)- R&M	299.08	299.08
Other Travel Expenses	73.36	0.00
Photocopier Charges	1,154.32	862.34
Postage	2,444.05	1,579.95
Private Motor Vehicle Expense Reimbursement	426.08	174.96
Publications and Subscriptions	1,536.07	920.92
Publicity and Promotions - NSAG	5,775.53	5,775.53
Software Licence Fees	267.27	267.27
Staff Amenities	250.18	146.18
Stationery	534.67	0.00
Taxi fares	85.07	59.75
Wreaths/Flowers/Plants	128.48	54.55
Total Expenses	23,853.90	17,635.94

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	7,447.88
Total Funds	81,877.48
Balance of Available Funds	58,023.58



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Narungga

Expenses

Advertising - General	9,103.16	4,034.07
Catering	136.36	136.36
Conference, Seminar and Workshop Fees	60.58	0.00
General Printing	172.82	172.82
Hire of Facilities	350.00	100.00
Internet Expenses - NSAG	1,341.80	765.55
Market research/surveys	90.00	90.00
Newsletter	529.27	529.27
Postage	124.15	87.93
Publications and Subscriptions	765.13	396.77
Publicity and Promotions - NSAG	729.08	729.08
Radio/Television	631.89	0.00
Staff Amenities	347.31	215.06
Stationery	52.70	26.80

Total Expenses	14,434.25
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7,283.71

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	17,809.53

Total Funds	92,239.13
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Balance of Available Funds	77,804.88
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Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Newland

Expenses

Advertising - General	9,125.00	4,850.00
Catering	597.82	597.82
Couriers (Including Freight)	456.26	0.00
General Printing	4,332.73	2,855.46
Hire of Facilities	40.18	(9.82)
Newsletter	2,040.00	0.00
Photocopier Charges	157.90	55.67
Postage	10,980.92	7,392.08
Publicity and Promotions - NSAG	9,150.37	7,070.82
Staff Amenities	69.09	0.00
Stationery	25.21	0.00
T/fer of Casual Relief to Members Global	2,696.18	985.54
Wreaths/Flowers/Plants	309.55	309.55
Total Expenses	39,981.21	24,107.12

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	1,103.90

Total Funds	72,039.82
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Balance of Available Funds	32,058.61
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Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Playford

Expenses

Advertising - General	4,505.00	1,500.00
Confidential Waste Disposal	159.28	0.00
Furniture & Fittings Expensed-NSAG	279.09	0.00
Furniture and Fittings - R&M	200.00	0.00
General Printing	758.18	0.00
Internet Expenses - NSAG	400.00	200.00
Office Equipment (Non-I.T.) Expensed	1,297.00	0.00
Photocopier Charges	461.87	0.00
Postage	11,936.98	0.00
Publicity and Promotions - NSAG	2,488.00	0.00
Security Services-NSAG	63.42	0.00
Staff Amenities	395.91	0.00
Stationery	516.26	0.00
T/fer of Casual Relief to Members Global	13,107.31	7,186.29
Telephones-Service & Rental-Non Govt	353.67	0.00
Total Expenses	36,921.97	8,886.29

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	2,574.22
Total Funds	73,510.14
Balance of Available Funds	36,588.17



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Pt Adelaide

Expenses

Advertising - General	250.00	250.00
Confidential Waste Disposal	25.76	16.80
Internet Expenses - NSAG	14.47	0.00
IT Equipment Expensed	61.08	61.08
Postage	6,396.74	3,373.68
Publicity and Promotions - NSAG	2,420.00	2,420.00
Software Licence Fees	2,296.82	0.00
Staff Amenities	65.50	37.50
T/fer of Casual Relief to Members Global	6,812.98	2,766.23
Wreaths/Flowers/Plants	143.64	71.82
Total Expenses	18,486.99	8,997.11

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	13,906.16
Total Funds	84,842.08
Balance of Available Funds	66,355.09



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Ramsay

Expenses

Advertising - General	6,538.76	1,935.47
Catering	560.00	560.00
Confidential Waste Disposal	242.04	219.96
Couriers (Including Freight)	45.41	0.00
General Printing	3,865.00	3,035.00
Hire of Facilities	80.00	80.00
Internet Expenses - NSAG	128.17	79.08
Office Equipment (Non-I.T.) Expensed	495.81	495.81
Postage	4,510.68	3,807.33
Publications and Subscriptions	271.69	55.80
Publicity and Promotions - NSAG	3,975.00	3,590.00
Software Licence Fees	2,247.42	0.00
T/fer of Casual Relief to Members Global	805.15	263.08
Wreaths/Flowers/Plants	177.27	177.27

Total Expenses	23,942.40	14,298.80
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Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	10,666.99

Total Funds	81,602.91
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Balance of Available Funds	57,660.51
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Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Reynell

Expenses

Confidential Waste Disposal	260.50	260.50
General Printing	1,334.36	1,334.36
Hire of Facilities	227.27	227.27
Office Equipment (Non-I.T.) Expensed	33.64	33.64
Office Equipment (Non-I.T.)- R&M	385.81	385.81
Postage	1,005.01	1,005.01
Publications and Subscriptions	428.46	428.46
Publicity and Promotions - NSAG	5,299.43	5,299.43
Software Licence Fees	2,247.42	0.00
Stationery	38.48	38.48
T/fer of Casual Relief to Members Global	15,301.25	2,351.01
Wreaths/Flowers/Plants	164.55	164.55
Total Expenses	26,726.18	11,528.52

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	16,973.57
Total Funds	87,909.49
Balance of Available Funds	61,183.31



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Schubert

Expenses

Advertising - General	4,878.47	4,618.02
Confidential Waste Disposal	59.10	35.46
General Printing	4,660.01	4,660.01
Hire of Facilities	360.00	360.00
Internet Expenses - NSAG	1,046.88	797.92
Mobile Phones	16.55	16.55
Newsletter	8,604.82	8,604.82
Photocopier Charges	242.54	37.99
Postage	2,703.32	2,470.05
Publications and Subscriptions	460.00	325.45
Publicity and Promotions - NSAG	3,965.23	3,965.23
Software Licence Fees	1,568.18	0.00
Staff Amenities	70.31	40.48
Stationery	196.56	31.82
T/fer of Casual Relief to Members Global	10,319.88	3,637.99
Total Expenses	39,151.85	29,601.79

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	(3,077.76)
Total Funds	71,351.84
Balance of Available Funds	32,199.99



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Stuart

Expenses

Advertising	410.00	0.00
Advertising - General	7,480.57	6,253.46
Confidential Waste Disposal	395.91	254.55
Editing/Design Fees	46.00	46.00
General Printing	213.64	213.64
Hire of Facilities	100.00	100.00
Internet Expenses - NSAG	463.19	437.73
Office Equipment (Non-I.T.) Expensed	(311.63)	8.37
Postage	1,990.89	998.21
Private Motor Vehicle Expense Reimbursement	2,158.08	786.24
Publications and Subscriptions	758.87	458.34
Publicity and Promotions - NSAG	1,847.05	1,847.05
Radio/Television	5,230.00	3,078.00
Software Licence Fees	752.45	22.19
Staff Amenities	216.00	116.00
Stationery	398.32	398.32
T/fer of Casual Relief to Members Global	2,067.33	1,223.29
Wreaths/Flowers/Plants	68.18	0.00
Total Expenses	24,284.85	16,241.39

Global Allowance

Global Allowance - Current Year	74,429.60
Global Allowance - Carry over	17,809.53
Total Funds	92,239.13
Balance of Available Funds	67,954.28



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Taylor

Expenses

Advertising - General	2,372.20	658.20
Confidential Waste Disposal	20.00	12.00
General Printing	2,048.18	1,520.91
Hire of Facilities	45.00	0.00
Photocopier Charges	93.57	93.57
Postage	3,990.31	3,464.55
Publicity and Promotions - NSAG	3,520.00	3,520.00
Security Services-NSAG	55.00	0.00
Staff Amenities	107.66	49.95
Stationery	40.45	0.00
T/fer of Casual Relief to Members Global	2,762.95	985.90
Total Expenses	15,055.32	10,305.08

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	16,973.57
Total Funds	87,909.49
Balance of Available Funds	72,854.17



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Torrens

Expenses

Advertising - General	395.45	235.45
Catering	1,693.24	1,681.05
Hire of Facilities	354.55	172.73
Occupational Health and Safety	29.08	0.00
Office Equipment (Non-I.T.) Expensed	989.04	66.31
Office Equipment (Non-I.T.)- R&M	312.00	0.00
Photocopier Charges	261.61	0.00
Postage	7,765.20	4,927.02
Publications and Subscriptions	1,082.83	725.65
Publicity and Promotions - NSAG	2,518.18	2,518.18
Software Licence Fees	2,247.42	2,247.42
Staff Amenities	125.93	35.57
Stationery	424.14	396.33
T/fer of Casual Relief to Members Global	2,112.09	732.83
Wreaths/Flowers/Plants	90.91	90.91
Total Expenses	20,401.67	13,829.45

Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	16,973.57
Total Funds	87,909.49
Balance of Available Funds	67,507.82



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Unley

Expenses

Advertising - General	1,045.46	145.46
Editing/Design Fees	120.00	120.00
General Printing	954.97	920.64
Hire of Facilities	60.00	60.00
Internet Expenses - NSAG	634.51	387.36
Mobile Phones	621.08	239.64
Office Equipment (Non-I.T.) Expensed	131.70	131.70
Postage	7,147.74	0.00
Publications and Subscriptions	465.58	292.85
Publicity and Promotions - NSAG	700.00	700.00
Software Licence Fees	1,590.37	22.19
Staff Amenities	2,015.64	1,290.90
Stationery	172.83	172.83
T/fer of Casual Relief to Members Global	14,827.93	7,911.00
Wreaths/Flowers/Plants	159.09	159.09
Total Expenses	30,646.90	12,553.66

Global Allowance

Global Allowance - Current Year	85,833.12
Global Allowance - Carry over	20,538.17
Total Funds	106,371.29
Balance of Available Funds	75,724.39



Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Waite

Expenses

Advertising - General	2,155.59	737.20
Catering	324.76	208.21
General Printing	1,022.30	7.36
Hire of Facilities	210.00	210.00
Internet Expenses - NSAG	1,420.76	672.62
IT Equipment - Rental	542.40	0.00
Office Equipment (Non-I.T.) Expensed	296.77	296.77
Photocopier Charges	1,366.11	999.19
Postage	13,866.59	12,375.29
Publications and Subscriptions	72.27	53.45
Publicity and Promotions - NSAG	5,752.85	5,752.85
Software Licence Fees	99.95	79.96
Staff Amenities	465.56	404.16
Stationery	194.18	194.18
T/fer of Casual Relief to Members Global	5,046.29	2,313.58

Revenue

Total Expenses	<u>32,836.38</u>	<u>24,304.82</u>
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Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	1,051.62

Total Funds	<u>71,987.54</u>
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Balance of Available Funds	<u><u>39,151.16</u></u>
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Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for West Torrens

Expenses

Advertising - General	4,545.46	0.00
Confidential Waste Disposal	78.03	52.02
General Printing	3,113.71	1,562.10
Internet Expenses - NSAG	211.20	211.20
IT Equipment - Rental	542.40	0.00
Office Equipment (Non-I.T.) Expensed	100.00	100.00
Photocopier Charges	0.53	0.53
Photographs	350.00	350.00
Postage	12,295.40	5,561.10
Publications and Subscriptions	1,689.50	852.77
Publicity and Promotions - NSAG	1,808.41	424.96
Research & Reference Material	286.36	286.36
Software Licence Fees	2,247.40	0.00
Staff Amenities	108.23	108.23
Wreaths/Flowers/Plants	836.36	836.36

Revenue

Total Expenses	<u>28,212.99</u>	<u>10,345.63</u>
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Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	6,230.56

Total Funds	<u>77,166.48</u>
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Balance of Available Funds	<u><u>48,953.49</u></u>
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Global Allowance Statement by Quarter

For Quarter Ending December 2023

Year to Date Actual (July - December 2023)	Quarter to Date Actual (October - December 2023)
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Member for Wright

Expenses

Advertising - General	2,184.55	500.00
Catering	93.00	93.00
Confidential Waste Disposal	92.84	83.60
General Printing	2,486.52	1,535.84
Newsletter	7,540.00	0.00
Office Equipment (Non-I.T.) Expensed	45.44	45.44
Photocopier Charges	356.51	356.51
Photographs	450.00	450.00
Postage	12,015.30	6,318.52
Publications and Subscriptions	495.40	185.43
Publicity and Promotions - NSAG	4,635.73	4,635.73
Software Licence Fees	2,247.40	0.00
T/fer of Casual Relief to Members Global	1,259.42	1,259.42
Wreaths/Flowers/Plants	136.36	68.18

Revenue

Total Expenses	<u>34,038.47</u>	<u>15,531.67</u>
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Global Allowance

Global Allowance - Current Year	70,935.92
Global Allowance - Carry over	16,973.57

Total Funds	<u>87,909.49</u>
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Balance of Available Funds	<u><u>53,871.02</u></u>
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