



TRS19D0836

Hon Stephen Mullighan MP
Member for Lee
Unit 1, 62 Semaphore Road
SEMAPHORE SA 5019

lee@parliament.sa.gov.au

Treasurer
Level 8
State Administration Centre
200 Victoria Square
Adelaide SA 5000
GPO Box 2264
Adelaide SA 5001
DX 56203 Victoria Square
Tel 08 8226 1866
treasurer.dtf@sa.gov.au

Stephen
Dear Mr Mullighan

APPLICATION UNDER THE *FREEDOM OF INFORMATION ACT 1991*

I refer to your application made under the *Freedom of Information Act 1991* (FOI Act), dated 15 April 2019.

Your application seeks access to:

"All documents, correspondence, minutes and memos held by the Treasurer or Treasurer's office regarding 2019-20 Federal Budget, between 25 March and 15 April 2019."

Determination under review

The legislative prescribed timeframe to determine this application has expired and is now deemed to have refused you access to all documents relevant to your application.

Outcome of internal review

A total of 23 documents were identified as answering the terms of your application and I have determined as follows:

I grant you access in full to 3 documents; copies of which are enclosed.
I grant you access in part to 5 documents, copies of which are enclosed.
I refuse you access to 15 documents.

Documents Released in Full

Documents 1, 8, 16

Documents Released in Part

Documents 18 – 21, 23

Documents Refused in Full

Documents 2 – 7, 9 – 15, 17, 22

Documents Released in Part

Documents 18 – 20 are copies of letters from the ACT Minister for Infrastructure, Transport and Regional Development to the South Australian Minister for Transport, Infrastructure and Local Government. Out of scope information not relating to the 2019-20 Federal Budget has been redacted.

Document 21 is an email from the Commonwealth Treasury enclosing papers relating to the Federal Budget. Out of scope information has been redacted after consultation with Treasury and consideration that this information is outside the scope of your request.

Document 23 is an email between DTF and the Treasurer's office providing a summary on the Federal Budget. Again, out of scope information has been redacted.

Documents Refused in Full

Documents 2 – 7 are Hansard extracts. Hansard extracts are publicly available on the SA Parliament website. However, the uncorrected extracts which are subject to revision, attract parliamentary privilege as they are provided for a purpose incidental to transacting the business of a House of Parliament.

Documents 9 – 15, 17, 22 are Parliamentary Briefing Notes which were prepared specifically for use in Parliament, the disclosure of which would infringe the privilege of Parliament.

I determine these documents are exempt under clause 17(c) to the FOI Act.

Exemptions

Clause 17 – Documents subject to contempt etc

A document is an exempt document if it contains matter the public disclosure of which would, but for any immunity of the Crown—

(c) infringe the privilege of Parliament

Please note, in compliance with Premier and Cabinet Circular PC045 - *Disclosure Logs for Non-Personal Information Released through Freedom of Information* (PC045), the Department of Treasury and Finance is now required to publish a log of all non-personal information released under the *Freedom of Information Act 1991*.

In accordance with this Circular, any non-personal information determined for release as part of this application, may be published on the DTF website. A copy of PC045 can be found at the following address: <http://dpc.sa.gov.au/what-we-do/services-for-government/premier-and-cabinet-circulars>. Please visit the website for further information.

As I am determining this application as Principal Officer, Section 29(6) of the Act does not provide for an internal review. If you are dissatisfied with my determination you are entitled to exercise your rights of external review with the Ombudsman.

Alternatively, you can apply to the South Australian Civil and Administrative Tribunal. If you wish to seek a review, Section 39(3) of the Act states you must do so within 30 calendar days of receiving the determination.

If you require any further information, please contact Vicky Cathro on (08) 8226 9769.

Yours sincerely

A handwritten signature in black ink, appearing to read "R. Lucas".

Hon Rob Lucas MLC
Principal Officer

15 June 2019

Schedule of Documents

Doc. No.	Date	Description of Document	# of pages	Determination Recommendation	Exemption Clause	Reason
1	4/04/2019	Letter from Prime Minister to Hon Steven Marshall MP	3	Released in full	17(c) - Disclosure would infringe the privilege of Parliament	
2	3/04/2019	Hansard extract - Ministerial Statement - Federal Budget	1	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
3	3/04/2019	Hansard extract - Question Time - North-South Corridor	3	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
4	3/04/2019	Hansard extract - Question Time - GlobeLink	1	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
5	3/04/2019	Hansard extract - Question Time - Adelaide Football Club	1	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
6	3/04/2019	Hansard extract - Question Time - Small Business	1	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
7	4/04/2019	Hansard extract - Question Time - Remote Aboriginal Housing	5	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
8	3/04/2019	Media Release	2	Released in full	17(c) - Disclosure would infringe the privilege of Parliament	
9	3/04/2019	Email - PBNS (4.36pm)	5	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
10	3/04/2019	Email - PBNS (1.32pm)		Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
11	3/04/2019	Email - PBNS (1.28pm)	4	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
12	3/04/2019	Email - PBNS (1.22pm)	5	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	

Schedule of Documents

Doc. No.	Date	Description of Document	# of pages	Determination Recommendation	Exemption Clause	Reason
13	3/04/2019	Email - PBNs (1.17pm)	7	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
14	3/04/2019	Email - PBNs (12.36pm)	1	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
15	3/04/2019	Email - PBN	2	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
16	2/04/2019	Agenda	1	Released in full	17(c) - Disclosure would infringe the privilege of Parliament	
17	2/04/2019	Email + Brief	9	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
18	2/04/2019	Email and Letter to Minister Knoll from Hon Michael McCormack MP	14	Released in part	Out of scope information redacted	
19	3/04/2019	Email and Letter to Minister Knoll from Hon Michael McCormack MP	13	Released in part	Out of scope information redacted.	
20	3/04/2019	Email and Letter to Minister Knoll from Hon Michael McCormack MP	12	Released in part	Out of scope information redacted	
21	2/04/2019	Commonwealth Budget - supplementary information		Released in part	Out of scope information redacted	
22	25/03/2019	Email relating to PBNs	2	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament	
23	3/04/2019	CW revenue summary	2	Released in part	Out of scope information redacted	

RELEASE



PRIME MINISTER

Reference: MC19-001073

3 APR 2019

The Hon Steven Marshall MP
Premier of South Australia
GPO Box 2343
ADELAIDE SA 5000

Dear Premier

I am writing to inform you of the key decisions in the Commonwealth's 2019-20 Budget as they relate to South Australia. This Budget builds a stronger economy and secures a better future for all Australians. It achieves this by returning the Budget to surplus, delivering more jobs, providing lower taxes and guaranteeing essential services Australians rely on like hospitals, schools and roads.

In 2019-20, the Commonwealth will provide the States and Territories (States) with \$127.4 billion in total payments, including payments of \$58.3 billion for specific purposes such as schools and hospitals, and general revenue assistance of \$69.1 billion. South Australia is expected to receive \$10.7 billion in total payments in 2019-20, including payments for specific purposes of \$4 billion and GST entitlement of \$6.8 billion.

This Budget helps to build the infrastructure Australia needs by investing a record \$100 billion over the next decade in transport infrastructure across the country. These investments will bust congestion and drive stronger growth, while enhancing road safety to ensure people get home sooner and safer. The new major transport initiatives include a \$3 billion increase in the Urban Congestion Fund, \$2.2 billion for the Road Safety Package and an additional \$1 billion for the next phase of the Roads of Strategic Importance initiative.

For South Australia, this Budget commits \$2.6 billion over the next decade for new land transport infrastructure projects in South Australia, including:

- \$1.5 billion for the North-South Corridor;
- \$260 million for a South Australian Rural Roads Package;
- up to \$200 million for the Princes Highway;
- \$40 million to continue to support supplementary local road funding in South Australia for two years;

- \$220 million under the Roads of Strategic Importance Initiative, including \$100 million for the Port Augusta to Perth corridor and \$70 million for the Renmark to Gawler corridor; and
- \$341 million for projects under the Urban Congestion Fund.

As well as improving transport infrastructure, this Budget is unlocking the potential of our cities and regions. In support of the recently announced \$551 million Adelaide City Deal, the Commonwealth is providing \$171 million in this Budget, which includes funding for the development of a new innovation and cultural precinct in the city centre.

This Budget is preparing Australians for future opportunities with significant investments in education. The Commonwealth will provide \$310.3 billion from 2018 to 2029 for government and non-government schools. Commonwealth recurrent schools funding to South Australia will increase from \$1.3 billion in 2018 to \$2.3 billion in 2029, which is equivalent to a per student funding increase of 77.3 per cent to 2029, from a 2017 base.

The Commonwealth is also committing \$449.5 million to the States to extend existing support for universal access to early childhood education to the 2020 school year, ensuring a quality preschool program is available for all children in the year before school. An additional \$28.6 million is available for South Australia for early childhood education as part of this commitment.

This Budget is equipping Australians with the skills they need for today and tomorrow. In response to the *Strengthening Skills: Expert Review of Australia's Vocational Education and Training System* report, the Budget provides \$525.3 million over five years from 2018-19 as an important first step towards building Australia's modern skills sector. Many of the Review's recommendations will require strong cooperation between our governments. I look forward to working with you at future COAG meetings on a strategic vision for vocational education and training (VET) informed by the Review. This new vision will ensure VET delivers into the future for students and job seekers, providing a direct pathway to jobs for all Australians—be it for their first job, for career progression, to transition to new industries or to create their own business.

The Commonwealth is supporting public hospitals through record levels of funding for every State. Under the Community Health and Hospitals Program, the Commonwealth is supporting a range of initiatives across South Australia to boost health services, including construction of a new Brain and Spinal Ward at the Repatriation Hospital. Health funding for South Australia increases by \$157 million from 2019-20 to 2022-23.

Older Australians are being supported through further improvements to the quality, safety and accessibility of aged care services as part of a \$724.8 million aged care package over five years from 2018-19. As the Royal Commission into Aged Care Quality and Safety goes about its critical work, the Commonwealth is taking immediate action to raise safety and quality standards in residential and home care.

Further details of measures included in the 2019-20 Budget are available in the budget papers.

I have copied this letter to the Commonwealth Treasurer, the Hon Josh Frydenberg MP, and the Treasurer of South Australia, the Hon Rob Lucas MLC.

Yours sincerely

A handwritten signature in black ink, appearing to read "SCOTT MORRISON". The signature is fluid and cursive, with a large, stylized 'S' at the beginning.

SCOTT MORRISON

MEDIA RELEASE |



Government of
South Australia

Hon Rob Lucas MLC Treasurer

Wednesday 3 April 2019

Marshall Government welcomes 2019-20 Federal Budget

The Marshall Government has welcomed the 2019-20 Federal Budget as a 'major investment in South Australia's economic future', with a raft of key infrastructure projects, regional roads upgrades and tax cuts to lower costs and create local jobs.

Treasurer Rob Lucas welcomed personal income tax cuts for low-and-middle income earners, small business tax incentives and \$525 million for a new apprenticeships and traineeships scheme which would further strengthen and stimulate economic and jobs growth in SA.

Mr Lucas said the State Government had been working closely with the Morrison Government to secure a massive \$2.6 billion in funding for important infrastructure projects right across SA, including an additional \$1.5 billion to help complete the crucial last stage of the North-South Corridor (in addition to the previously announced \$1.2 billion).

"This will be the single biggest infrastructure project in the state's history, and together the Morrison and Marshall governments have put \$5.4 billion on the table towards completion of the final section of the North-South Corridor, between Darlington and the River Torrens," said Mr Lucas.

"This project will be the major route for freight and commuters travelling north and south and will cut travel times and improve economic productivity, while creating thousands of construction jobs over much of the next decade."

Mr Lucas also welcomed the landmark 10-year \$551 million Adelaide City Deal designed to grow South Australia's innovation and visitor economy, create jobs and support strategic population growth.

"This signature agreement cements Lot Fourteen on North Terrace as the most exciting innovation, defence and space site in the nation, home not only to the Australian Space Agency but to the Mission Control Centre as well as a new Space Discovery Centre," Mr Lucas said.

"It also recognises Adelaide's world-class reputation in culture and the arts, through funding for a new Aboriginal Art and Cultures Gallery at Lot Fourteen, construction of The Heysens at Hahndorf and a new visitor centre at Carrick Hill."

The State Government also welcomed the Coalition Government's funding commitment for regional roads, as well key suburban intersection upgrades (Springbank/Daws/Goodwood Rd; Portrush/Magill Rd; Cross/Fullarton Rd) and improved level crossings.

Mr Lucas said small businesses would benefit from a \$21.1 million investment in red-tape reduction – part of the federal Small Business Regulatory Reform Agenda - which complemented the Marshall Government's abolition of payroll tax for all small businesses, which came into effect on January 1, to help drive growth and local investment.

MEDIA RELEASE



Government of
South Australia

South Australian families and low-income earners would also benefit from personal tax cuts and a one-off Energy Assistance Payment for almost four million Australians to help pay their power bills (\$75 for singles and \$125 for couples).

The 2019-20 Federal Budget also includes latest estimates of GST revenue for all states, although these are not decisions of the Federal Government.

These estimates are based on estimates of the national GST revenue pool and independent decisions by the Commonwealth Grants Commission on each state's share of the national GST revenue pool.

The 2019-20 Federal Budget GST estimates confirm a significant cut of \$171m in 2018-19 and \$517m in 2019-20. These estimates are even larger than those released in February 2019 based on the Commonwealth Grants Commission 2019 update.

Although these GST estimates change on a yearly basis, early estimates for 2020-23 show possible further annual GST reductions of between \$630m and \$730m.

"After inheriting a massive \$313m deficit from the former Labor Government in its last budget year 2017-18, the Marshall Liberal Government will still deliver a balanced budget this year (2018-19)," said Mr Lucas.

"However, the size of the estimated GST cut for 2019-20 will make it a real challenge for the Government to deliver a balanced budget in 2019-20 and we will consider our response as we prepare our own State Budget for June 2019."



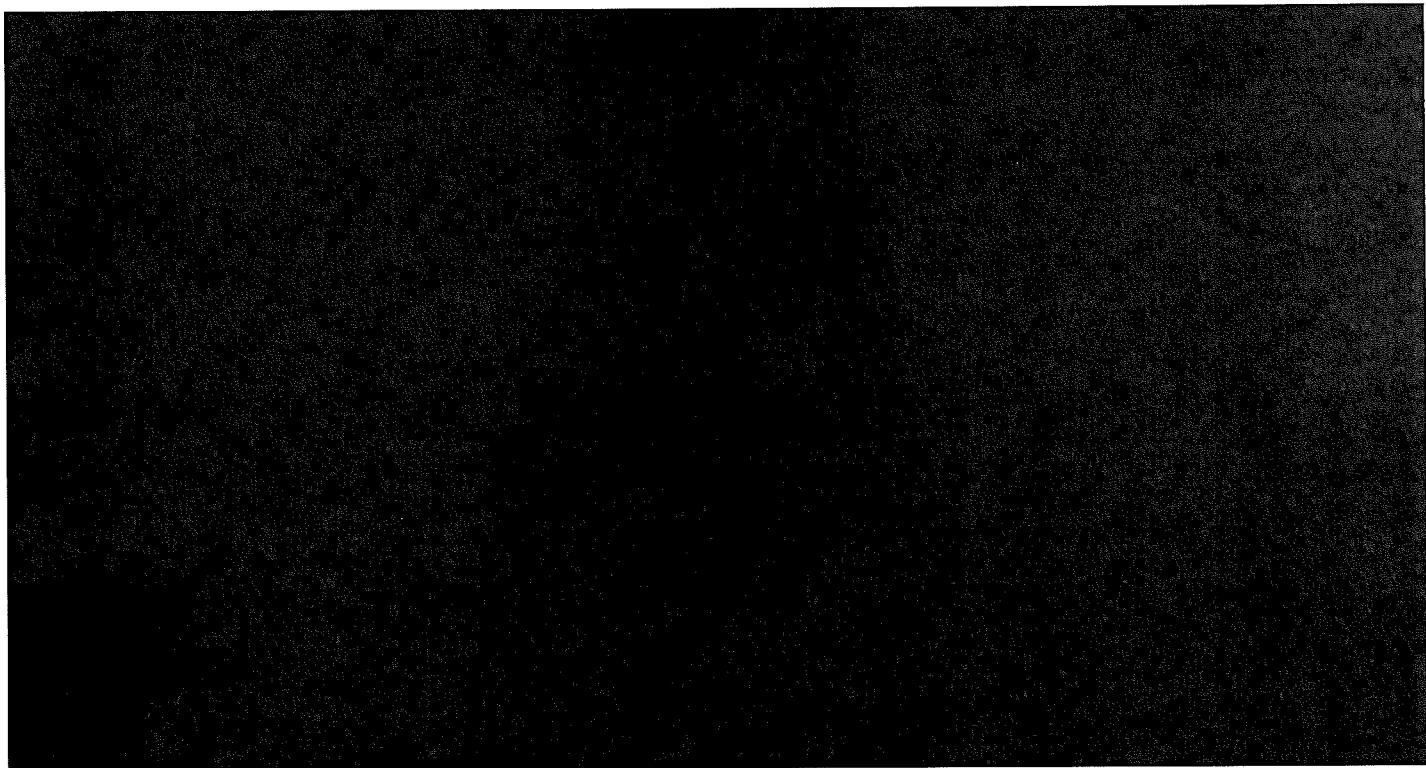
AGENDA

Meeting:	TREASURER / DTF MEETING
Date and time:	Wednesday, 3 April 2019, 9:30am
Location:	Treasurer's Boardroom, SAC, level 8, 200 Victoria Square

	ITEM
1.	Cabinet
2.	Commonwealth Budget

	<i>Forward Agenda for Next Meeting</i>

RELEASE IN PART

Cathro, Vicky (DTF)

From: Blight, Tricia (DTF)
Sent: Wednesday, 3 April 2019 11:52 AM
To: Lees, Sue (DTF) <Sue.Lees@sa.gov.au>
Subject: FW: 2019-20 Budget Letter - SA [SEC=UNCLASSIFIED]

From: Cagialis, Bill (DPTI)
Sent: Tuesday, 2 April 2019 7:55 PM
To: Blight, Tricia (DTF) <Tricia.Blight@sa.gov.au>; Leopardi, Jamin (DTF) <Jamin.Leopardi@sa.gov.au>
Subject: Fwd: 2019-20 Budget Letter - SA [SEC=UNCLASSIFIED]

Here it is. We are working through it now.

Sent from my iPhone

Begin forwarded message:

From: GARBIN Christina <Christina.Garbin@infrastructure.gov.au>
Date: 2 April 2019 at 7:46:02 pm ACDT
To: "Cooper, Scott (DPTI)" <Scott.Cooper@sa.gov.au>, "Wayne.Buckerfield@sa.gov.au" <Wayne.Buckerfield@sa.gov.au>, "Andrew.Excell@sa.gov.au" <Andrew.Excell@sa.gov.au>, "Bill.Cagialis@sa.gov.au" <Bill.Cagialis@sa.gov.au>
Cc: CZAJOR Melony <Melony.CZAJOR@infrastructure.gov.au>, NONNENMACHER Sean <Sean.Nonnenmacher@infrastructure.gov.au>, HALL Jessica <Jessica.Hall@infrastructure.gov.au>
Subject: FW: 2019-20 Budget Letter - SA [SEC=UNCLASSIFIED]

Hello Scott and Wayne

Please see below an email from Luke to Tony with attached Budget night letter and updated SA Schedule to the NPA.

We have some time set aside tomorrow to discuss in more detail but happy to take any calls tonight if you have any questions.

Regards
Christina

Christina Garbin
General Manager
North West Infrastructure Investment Branch | Infrastructure Investment Division
Department of Infrastructure, Regional Development and Cities
GPO Box 594, Canberra ACT 2601
t 02 6274 6287 | m
e Christina.garbin@infrastructure.gov.au | w www.infrastructure.gov.au



From: YEAMAN Luke <Luke.Yeaman@infrastructure.gov.au>
Sent: Tuesday, 2 April 2019 8:09 PM
To: Tony.Braxton-Smith@sa.gov.au
Cc: KENNEDY Steven <Steven.Kennedy@infrastructure.gov.au>; HALL Jessica <Jessica.Hall@infrastructure.gov.au>; CARUSO Daniel <Daniel.Caruso@infrastructure.gov.au>; Lisa.O'Reilly@treasury.gov.au; GARBIN Christina <Christina.Garbin@infrastructure.gov.au>
Subject: 2019-20 Budget Letter - SA [SEC=UNCLASSIFIED]

Good Evening Tony

I am pleased to provide you with a copy of the letter that has been forwarded to your Minister tonight by the Deputy Prime Minister, the Hon Michael McCormack MP, setting out the Australian Government's new infrastructure investment commitments through the Infrastructure Investment Program.

Attached to the letter is the updated schedule to the *National Partnership Agreement for Infrastructure Projects* (NPA) incorporating the outcomes of the 2018-19 Federal Budget and any other announcements since previous update in May 2018.

This schedule will supersede all previous schedules once we receive your Minister's agreement to the new commitments being administered under the NPA.

As you are aware the current NPA will expire on 30 June 2019. I would also like to take this opportunity to thank you and your staff for working with us over the last couple of months to negotiate a new NPA. Please note that on 1 April 2019, the Prime Minister provided the new proposed NPA for signing. South Australia has now signed the new NPA which brings the new agreement into effect from 1 July 2019.

We look forward to continuing to work with your Department on these important and significant infrastructure investments.

Kind regards
Luke Yeaman
Deputy Secretary | Infrastructure Group

Department of Infrastructure, Regional Development and Cities
GPO Box 594, Canberra ACT 2601
t 02 6274 7302 | m
e luke.yeaman@infrastructure.gov.au | w www.infrastructure.gov.au



The Hon Michael McCormack MP

Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina

Ref: MS19-000706

The Hon Stephan Knoll MP
Minister for Transport, Infrastructure and Local Government
GPO Box 1533
ADELAIDE SA 5000

Stephan
Dear Minister

I am writing to advise you of the outcome of the Government's 2019-20 Budget and provide an update on infrastructure matters in South Australia affecting both of our governments.

The Government is investing \$100 billion over 10 years (\$105 billion over the medium term to 2029-30) in transport infrastructure across Australia, an increase of around a third compared to the 2018-19 Budget. The investment will improve urban and regional rail and roads, freight rail and public transport systems.

Our key priorities in this Budget include increasing funding for a range of road safety programs; addressing population pressures by investing in fast rail and expanding the Urban Congestion Fund; and better connecting regional communities, including by expanding the Roads of Strategic Importance initiative.



2019-20 Budget Outcomes

As part of the 2019-20 Budget the Government is increasing our investment in South Australia for priority projects through the Infrastructure Investment Program by \$2.6 billion. As part of this commitment we are increasing our commitment to the North-South Corridor – Future Priorities by \$1.5 billion. We are also investing \$259.8 million into a Rural Roads Package for South Australia, including:

- Victor Harbor Road Duplication - Main South Road to McLaren Vale;
- Horrocks Highway Corridor;
- Dublin Saleyards Access;
- Thomas Foods Facility - supporting roadworks;

- Naracoorte Roundabouts;
- Kroemers Crossing Roundabout;
- Bratten Bridge and
- Safety Package.

Thank you for working collaboratively on the Princes Highway Strategy. The Government has allocated up to \$200 million of our \$1 billion commitment to South Australia to address safety and productivity impediments. I expect some of this funding will go to works supporting the Green Triangle in South Australia.

The Government has also increased the Urban Congestion Fund by \$3 billion, bringing our total commitment to \$4 billion. Funding will support upgrades to the urban road network and reduce urban congestion, including through a dedicated \$500 million Commuter Car Park Fund. In South Australia we have committed funding to a number of projects, including the \$244 million Metro Intersection Upgrade Package.

The Government has increased the Roads of Strategic Importance initiative to \$4.5 billion, with \$220 million being directed towards South Australia for the following corridors: the Port Augusta to Perth corridor, the Cockburn to Burra corridor, and the Renmark to Gawler corridor. As this is a rolling program, if savings are realised it is expected that those savings will be rolled into further works in that corridor.

Key principles of our investment include that:

- all projects should be subject to a robust business case assessment process, including a review by Infrastructure Australia for all projects seeking \$100 million or more in Commonwealth funding, before an indicative Commonwealth contribution is formalised and made available;
- our investments are predicated on states and territories providing their fair share of funding – in general the Commonwealth will fund 50 per cent of the cost of urban projects and 80 per cent of the cost of regional projects, with individual project negotiations to be confirmed. The expected South Australian contribution to the new projects is set out in the Schedule attached to this letter;
- where appropriate, the Commonwealth Infrastructure and Project Financing Agency (IPFA) will be included in the planning phase for new projects to ensure that every opportunity for private sector involvement has been explored; and
- any alternative funding or financing, including value captured through the project, is used to defray the capital costs of the project consistent with the funding proportions of our Governments.

The Australian Government expects all projects will be delivered through a close partnership between our Governments underpinned by strong governance arrangements, including direct Commonwealth representation on Project Boards and Steering Committees.

Consistent with the Inquiry into the National Road Safety Strategy's recommendation for additional funding for road safety measures, the Government has committed an additional \$2.2 billion towards improving safety for all road users. The funding will be directed to

further boost the success of existing programs: the Black Spot Program, Heavy Vehicle Safety and Productivity Program, Bridges Renewal Program and Roads to Recovery.

Update to National Partnership Agreement Schedules

Under the *COAG Reform Fund Act 2008*, the terms and conditions on which financial assistance is provided to states and territories must be set out in a written agreement. In order to progress delivery of these commitments, I seek your written agreement that projects will be administered under the terms and conditions contained within the *National Partnership Agreement on Land Transport Infrastructure Projects* (NPA) and the associated Notes on Administration, noting that the current NPA will expire on 30 June 2019.

Attached to this letter is an updated schedule to the NPA between the Commonwealth and the states and territories, which includes the amount up to which the Commonwealth is willing to contribute and the conditions relevant to each project. The attached schedule supersedes all previous schedules to the NPA.

The proposed schedule incorporates all new projects to which the Australian Government has committed to since the 2018-19 Budget.

Consistent with the Minister for Finance and the Public Service, Senator the Hon Mathias Cormann's letter on 13 March 2019 to the South Australian Treasurer, the Hon Rob Lucas MLC, the updated schedule also reflects a payment of \$737.9 million in 2018-19 for a number of existing projects. These include the North-South Corridor (Regency Road to Pym Street, Future Priorities, Northern Connector and Darlington Upgrade projects), the Joy Baluch AM Bridge, the Gawler Rail Line Electrification and the Overpass at Port Wakefield and Township Duplication projects.

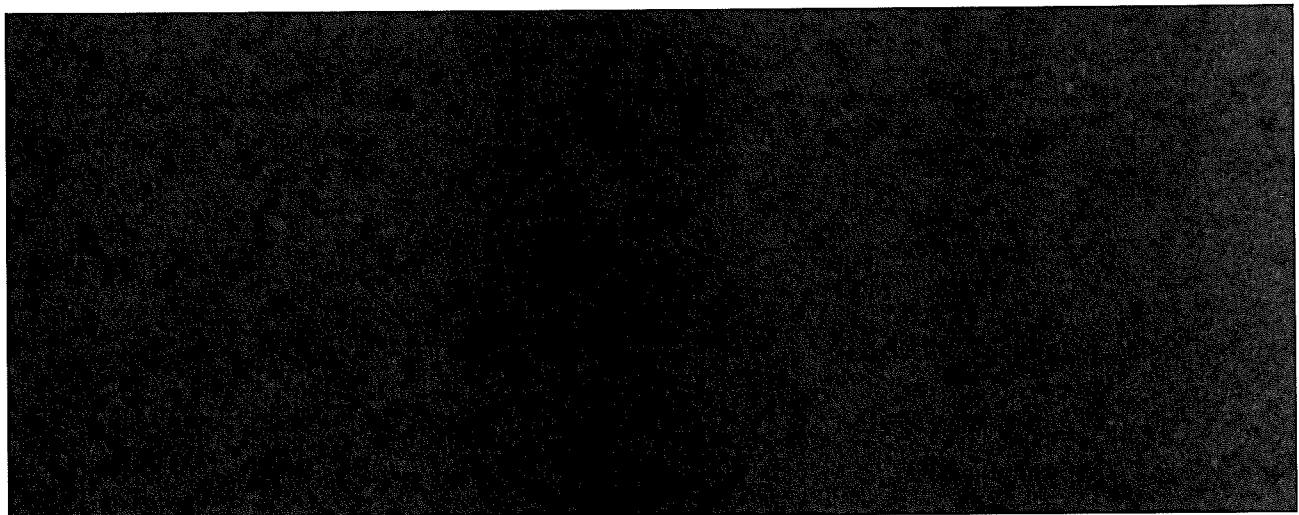
Additionally, funding shown for National Land Transport Network maintenance is indicative only at this stage as the determination of maintenance funding for 2019-20 according to the agreed formula has not yet been made. Jurisdictions will be advised of their maintenance allocation prior to the start of the 2019-20 financial year.

Through the proposed updated schedule the Australian Government will provide \$346.2 million in 2019-20, with a total of \$1.1 billion over the forward estimates to 2022-23 for projects in South Australia, which will be released in accordance with agreed milestones.

National Partnership Agreement

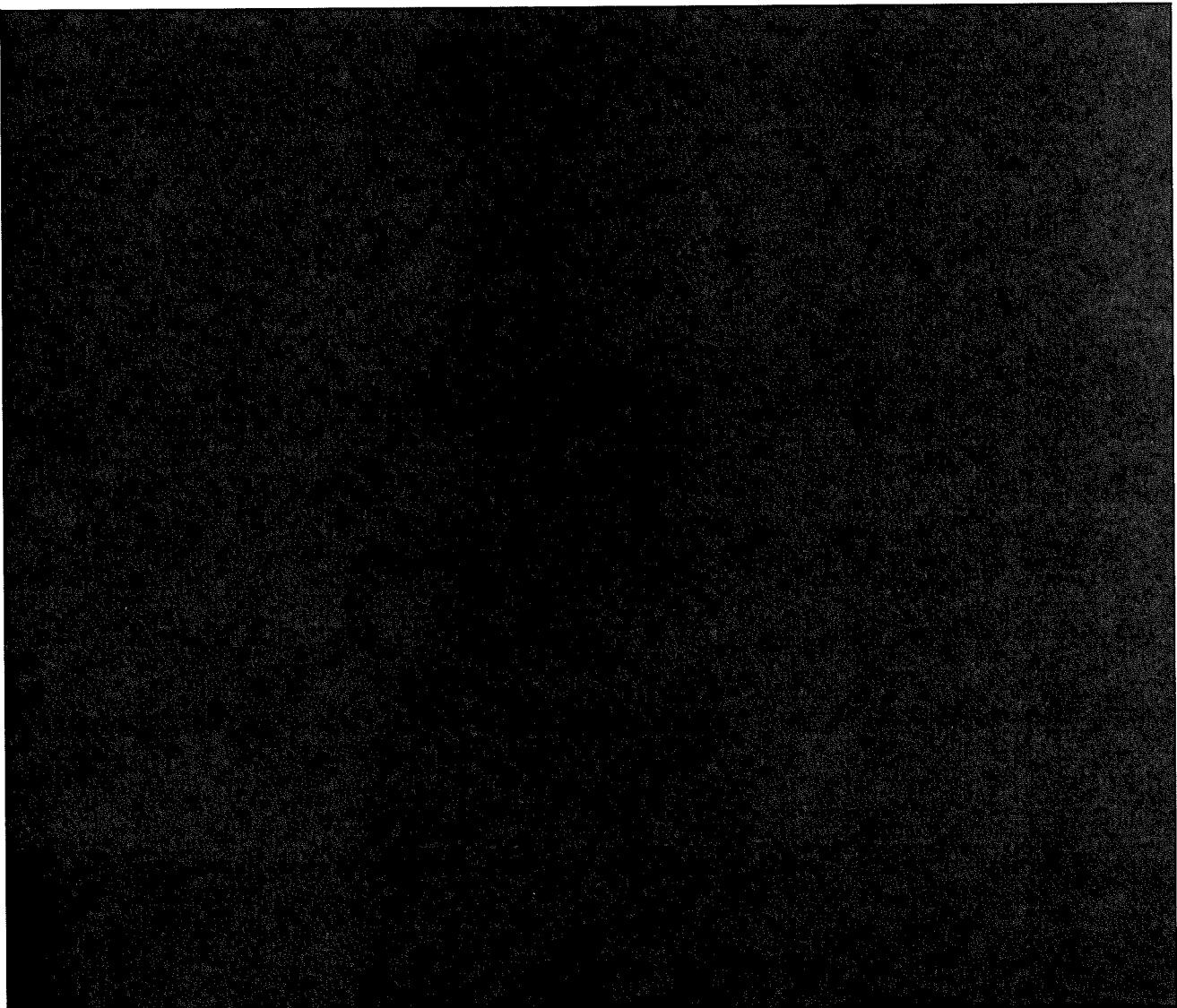
I note the Prime Minister wrote to the Premier of South Australia, the Hon Steven Marshall MP on 1 April 2019 seeking agreement to the new NPA and Indigenous Employment and Supplier-Use Infrastructure Framework, ahead of expiry of the current Agreement on 30 June 2019. I understand Premier Marshall has subsequently signed the new NPA and I appreciate South Australia's timely consideration of the matter, which will ensure Infrastructure Investment Program (IIP) funding can continue to flow from 1 July 2019.

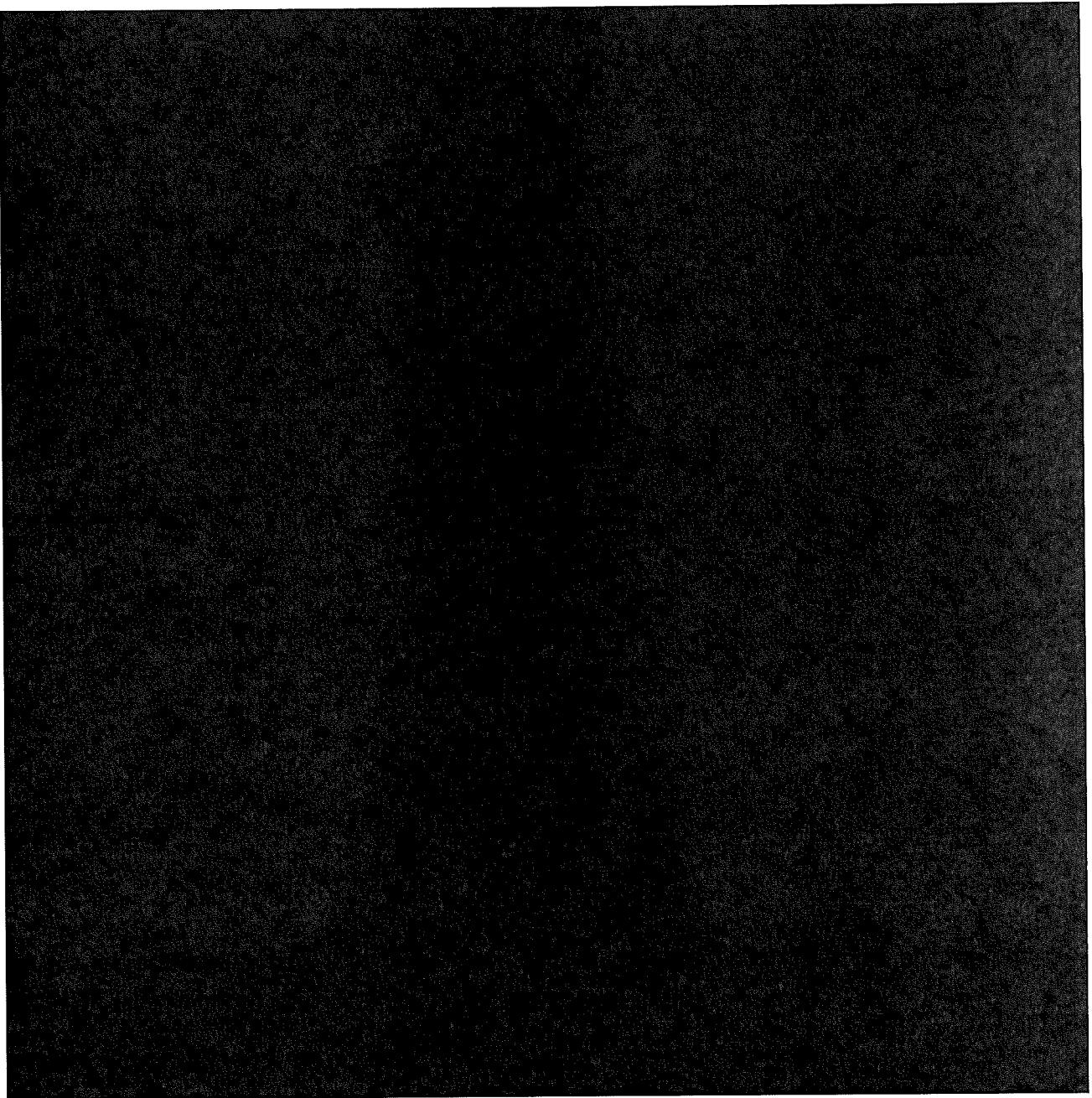
An updated NPA Schedule will be provided in due course, which will reflect all IIP projects receiving funding from 2019-20 onwards, including the new Budget commitments.



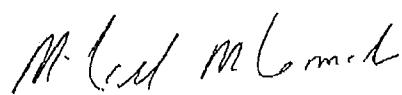
Supplementary Local Road Funding

The Budget includes \$40 million for the Supplementary Local Road Funding to South Australia, extending this program to 2020-21. These funds will be brought forward for payment to South Australia in 2018-19. I would encourage you to allocate the funds to local councils over the 2019-20 and 2020-21 financial years.





Yours sincerely

A handwritten signature in black ink, appearing to read "Michael McCormack".

Michael McCormack

Enc

South Australia

National Partnership Agreement for Infrastructure Projects

Project	State Contribution (\$m)	Australian Government Contribution (\$m)	Total (\$m)
NETWORK			
South Road Upgrade (Darlington)			
South Road Planning	13.18	6.59	19.77
South Road Planning Study - Regency Road to Azac Highway	42.81	4.31	47.12
South Road Planning Study - Azac Highway to Darlington	12.80	-	12.80
South Road Upgrade (Darlington) Planning	12.40	3.90	16.30
Other projects	6.50	-	6.50
Dukes Highway Upgrade	74.98	-	74.98
Dukes Highway Upgrade - Phase 2 Roadsides Rest Areas	5.60	-	5.60
Dukes Highway Pavement Rehabilitation	7.31	-	7.31
Dukes Highway Roadsides Hazard Mitigation	22.20	-	22.20
Dukes Highway - Overtaking Lanes	4.39	-	4.39
Dukes Highway Dividing Treatment Strategy	35.48	-	35.48
Australian Government funding contribution is 50 per cent capped at \$6.59m. SA will meet remaining costs.			
Australian Government funding contribution for South Road planning is capped at \$4.60 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.			
Australian Government funding contribution for South Road planning is capped at \$4.60 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.			
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Australian Government funding contribution for South Road planning is capped at \$4.60 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.			
Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.			
Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.			
Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.			
Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.			
Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.			
Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.			

South Australia

NATIONAL PARTNERSHIP AGREEMENTS - Infrastructure Projects

					Australian Government Contribution	State Contributions	Total Project Cost
Managed Motorways on South Eastern Freeway	9.00	4.50	-	4.50	0.15	0.45	5.90
North-South Corridor Adelaide	7,554.20	3,465.50	-	4,098.70	846.87	633.20	18.63
Daffington Interchange (also refer to funding under Asset Recycling Fund)	102.20	-	-	102.20	40.00	52.20	-
Tourists Road to River Torrens	801.00	430.50	-	401.50	356.87	25.00	18.63
Northern Connector	285.00	177.00	-	708.00	450.00	256.00	-
Future Priorities	5,422.00	2,711.00	-	2,711.00	-	111.00	-
Regency Road to Pym Street	354.00	177.00	-	177.00	-	177.00	-
North-South Corridor Adelaide - Planning and Delivery	3.00	-	-	8.00	-	8.40	1.60
Northern Expressway	548.00	103.60	-	435.40	435.40	-	-
South Eastern Freeway - Mount Barker (Bald Hills Road) Interchange	22.60	6.71	2.47	13.42	13.42	-	-
Overpass at Port Wakefield and Township Duplication	50.00	18.00	-	72.00	-	72.00	-
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Programme - refer to project progress comment for details)	16.68	TBD	TBD	13.34	8.00	3.00	2.34
-Regional Roads Package-	13.75	2.70	0.05	11.00	8.00	3.00	-
- Other Projects	2.93	TBD	TBD	2.34	-	-	2.34
Sturt Highway - Accelerated Upgrade Package	59.62	-	-	59.62	100.00	-	0.35
SA Investment Unallocated Funding	35.41	-	-	35.41	-	-	35.41
Preparation for Settlement and Archival of Plans and Records which are residual from the sale of the Australian National Railways Commission	1.50	-	-	1.50	1.25	0.25	-
Sum of Network Project Funding	8,522.98	3,617.91	1.82	4,906.67	1,517.74	714.92	71.66
					2.34	-	15.00
						-	2,585.00

Australian Government funding contribution is 50 per cent capped at \$4.50 million.
SA will meet remaining costs.

Australian Government funding contribution is 80 per cent capped at \$436.00 million. SA will meet remaining costs.

Australian Government funding contribution is 50 per cent capped at \$430.50 million. This includes \$20.00 million in 2012-13. SA will meet remaining costs.

Australian Government funding contribution is 80 per cent capped at \$708.00 million. SA will meet remaining costs.

Australian Government will contribute up to 50 per cent, capped at \$2.711 billion, subject to the state working cooperatively with the Australian Government, including the Infrastructure Project and Financing Agency, to consider the feasibility of alternative financing.

Australian Government will contribute up to 50 per cent, capped at \$177 million. SA will meet the remaining costs.

The Australian Government is fully funding this project, capped at \$8.00 million.

The Australian Government will provide up to 80 per cent, capped at \$432.40 million. SA will meet remaining costs.

Australian Government funding contribution is capped at \$13.42 million. SA and local government contributions will meet remaining costs.

Australian Government will contribute up to 80 per cent, capped at \$72 million. SA will meet remaining costs.

Australian Government funding contribution is 80 per cent capped at \$11 million. SA will meet remaining costs.

The Australian Government contribution is capped at \$2.34 million.

NA

South Australia

National Partnership Agreement on Land Transport Infrastructure Projects

Infrastructure Contribution

	Princes Highway Corridor - South Australia	Jay Baluch AM Bridge	Penola Bypass (Northern Section)	Strategic Traffic Study in the Vicinity of Hahndorf Township	North Coast Road and Ernu Bay Road Intersection Upgrade	Regional Mining and Infrastructure Plans	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands Marion Road Upgrade Planning Study	Oaklands Crossing Grade Separation at the Intersection of Diagonal and McPhatt Roads Lathetal B-Doule Route	South Australian Rural Roads Package	Bratten Bridge	Dublin Shipyards Access	Hancock Highway Corridor	Kreemers Crossing Roundabout	Naracoorte Roundabouts	Safety Package	Thornes Foods Facility - supporting roadworks	Victor Harbor Road Duplication - Main South Road to McLaren Vale
OFF-NETWORK																	
Princes Highway Corridor - South Australia	250.00	50.00	-	200.00	-	-	-	-	200.00	-	-	4.00	6.00	10.00	180.00	Australian Government contribution is 80 per cent, capped at \$200 million. SA will meet remaining costs.	
Jay Baluch AM Bridge	200.00	40.00	-	160.00	-	-	160.00	-	-	-	-	-	-	-	-	-	Australian Government contribution is 80 per cent, capped at \$160 million. SA will meet the remaining costs.
Penola Bypass (Northern Section)	14.60	2.90	-	11.70	-	-	0.50	11.20	-	-	-	-	-	-	-	-	Australian Government contribution is 80 %, capped at \$11.7 million. SA will meet the remaining costs.
Strategic Traffic Study in the Vicinity of Hahndorf Township	1.00	-	-	1.00	-	-	0.30	0.70	-	-	-	-	-	-	-	-	The Australian Government is fully funding this project, capped at \$1 million.
North Coast Road and Ernu Bay Road Intersection Upgrade	0.15	-	-	0.15	-	-	0.15	-	-	-	-	-	-	-	-	-	The Australian Government is fully funding this project, capped at \$145,000.
Regional Mining and Infrastructure Plans	1.98	0.47	0.15	1.37	-	-	0.00	-	-	-	-	-	-	-	-	-	Australian Government contribution is capped at \$1.37 million. SA will meet any remaining costs.
Anangu Pitjantjatjara Yankunytjatjara (APY) Lands Marion Road Upgrade Planning Study	106.25	21.25	-	65.00	-	-	37.98	17.00	30.11	-	-	-	-	-	-	-	Australian Government contribution is 80 per cent capped at \$85.00 million. SA will meet remaining costs.
Marion Road Upgrade Planning Study	2.00	-	-	2.00	-	-	0.28	1.15	-	-	-	-	-	-	-	-	The Australian Government is fully funding this project, capped at \$2.00 million.
Oaklands Crossing Grade Separation at the Intersection of Diagonal and McPhatt Roads Lathetal B-Doule Route	174.30	74.30	5.00	95.00	19.58	52.00	12.78	10.64	-	-	-	-	-	-	-	-	Australian Government funding is capped at \$95.00 million. SA and local council will meet remaining costs.
South Australian Rural Roads Package	330.00	70.20	-	259.60	-	-	27.80	-	14.40	37.50	160.00	-	-	-	-	-	The Australian Government is fully funding this project, capped at \$14 million.
Bratten Bridge	1.00	0.20	-	0.50	-	-	0.80	-	-	-	-	-	-	-	-	-	SA will meet remaining costs.
Dublin Shipyards Access	11.00	2.20	-	8.80	-	-	8.80	-	-	-	-	-	-	-	-	-	SA will meet remaining costs.
Hancock Highway Corridor	55.00	11.00	-	44.00	-	-	-	-	-	-	-	-	-	-	-	-	SA will meet remaining costs.
Kreemers Crossing Roundabout	6.00	1.20	-	4.80	-	-	4.80	-	-	-	-	-	-	-	-	-	The Australian Government will contribute up to 80 per cent, capped at \$4.8 million.
Naracoorte Roundabouts	6.00	1.60	-	6.40	-	-	6.40	-	-	-	-	-	-	-	-	-	SA will meet remaining costs.
Safety Package	143.00	28.60	-	114.40	-	-	-	-	-	-	-	-	-	-	-	-	The Australian Government will contribute up to 80 per cent, capped at \$114.4 million. SA will meet remaining costs.
Thornes Foods Facility - supporting roadworks	14.00	7.00	-	7.00	-	-	7.00	-	-	-	-	-	-	-	-	-	The Australian Government will contribute up to 50 per cent, capped at \$7 million.
Victor Harbor Road Duplication - Main South Road to McLaren Vale	52.00	18.40	-	73.60	-	-	-	-	-	-	-	-	-	-	-	-	SA will meet remaining costs.
										-	-	-	-	-	-	-	60.00 The Australian Government will contribute up to 80 per cent, capped at \$73.6 million. SA will meet remaining costs.

South Australia

National Partnership Agreement Land Transport Infrastructure Projects

National Partnership Agreement Land Transport Infrastructure Projects										
State Strategic Priorities										
National Land Transport Network										
Funders Link										
Flinders Link	85.50	42.75	-	42.75	7.71	5.00	30.04	-	-	-
Goodwood and Torrens Junction	357.50	188.25	-	189.35	170.42	15.00	-	3.93	-	-
Sum of Off-Network Project Funding	1,537.38	470.12	5.15	1,062.11	239.84	262.13	113.78	18.57	20.40	47.60
TOTAL PROJECT FUNDING TO SA	10,066.37	4,088.03	8.97	5,988.76	1757.38	977.05	135.45	20.91	20.40	62.60
ROAD MAINTENANCE FUNDING										
2009-10 to 2013-14 National Network Maintenance	189.32	-	-	189.32	189.32	-	-	-	-	-
2014-15 to 2018-19 National Network Maintenance	141.51	-	-	141.51	112.50	29.01	-	-	-	-
2019-20 Onwards National Network Maintenance	87.03	-	-	87.03	-	-	29.01	29.01	-	-
Indicative Sum of Road Maintenance Funding	417.86	-	-	417.86	301.82	29.01	29.01	29.01	-	-
TOTAL INDICATIVE FUNDING TO SA	10,484.23	4,088.03	8.97	8,386.84	2,659.20	1,006.06	214.46	49.32	42.41	2,945.00
National Rail Program										
Gawler Rail Line Electrification	440.00	220.00	-	220.00	-	-	220.00	-	-	-
Total National Rail Program	440.00	220.00	-	220.00	-	-	220.00	-	-	-
Roads of Strategic Importance										
Network										
Port Augusta to Perth - South Australia	125.00	TBD	TBD	103.00	-	-	-	1.17	1.56	15.63
Remark to Gawler	87.50	TBD	TBD	70.00	-	-	-	0.92	1.09	10.94
Total ROST Network	212.50	-	-	173.00	-	-	-	1.99	2.65	26.55
Off-Network										
Cockburn to Burra (SA)	62.50	TBD	TBD	50.00	-	-	-	0.59	0.78	7.81
Total ROST - Off Network	62.50	-	-	50.00	-	-	-	0.53	0.78	7.81
Total Roads of Strategic Importance	275.00	-	-	225.00	-	-	-	2.58	3.41	34.58
										175.01

The Australian Government will contribute up to 80 per cent, capped at \$100 million. SA will meet remaining costs.

Australian Government funding contribution is capped at \$189.35 million. SA will meet remaining costs.

Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.

Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.

Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.

Australian Government will contribute up to 50 per cent, capped at \$220 million. SA will meet the remaining costs.

The Australian Government will contribute up to 80 per cent, capped at \$100 million. The Australian and South Australian governments will continue to explore industry willingness for heavy vehicle contributions in return for productivity benefits and/or greater access.

The Australian Government will contribute up to 80 per cent, capped at \$70 million.

40.82 The Australian Government will contribute up to 80 per cent, capped at \$50 million.

40.82 The Australian Government will contribute up to 80 per cent, capped at \$50 million.

South Australia

National Partnership Agreement: Land Transport Infrastructure Projects

Estimated Australian Government Contributions

Network	Portrush Road / Magill Road Intersection	TBD	49.00	-	1.95	15.68	15.68	15.68	-	The Australian Government will contribute up to 50 per cent, capped at \$49 million. - SA will meet remaining costs.
Total Urban Congestion Fund - Network Off-Autobahn	\$6.00	TBD	49.00	-	1.95	15.68	15.68	15.68	-	-
Cross Road - Fullarton Intersection, Highgate Goodwood, Springfield and Dawes Road Intersection, Daw Park	\$1.00	TBD	TBD	30.50	-	1.22	9.75	9.76	-	The Australian Government will contribute up to 50 per cent, capped at \$30.5 million. SA will meet remaining costs.
Metro Intersection Upgrade Program	488.00	TBD	TBD	244.00	-	-	9.50	75.00	99.50	20.00
Brighton Road (Hove) Level Crossing Upgrade	171.00	TBD	TBD	65.50	-	-	6.00	19.50	20.00	40.00
Glen Osmond Road/Fullerton Road Intersection Upgrade	35.00	TBD	TBD	17.50	-	-	1.00	2.50	14.00	-
Grand Junction Road/Hampstead Road Intersection Upgrade	19.00	TBD	TBD	9.50	-	-	1.00	3.50	5.00	-
Main North Road / Kings Road / Melville Road Intersection Upgrade	13.00	TBD	TBD	6.50	-	-	1.00	5.50	-	-
Main North Road / Nottinge Torrace Junction Upgrade	19.00	TBD	TBD	5.50	-	-	1.00	2.50	6.00	-
Torrens Road (Ovingham) Level Crossing Upgrade	231.00	TBD	TBD	115.50	-	-	5.50	55.00	55.00	-
Total Urban Congestion Fund - Off-Network	\$34.00	-	-	292.00	-	1.92	24.85	90.36	114.85	20.00
Total Urban Congestion Fund	632.00	-	-	341.00	-	3.88	40.54	105.04	135.54	20.00
Black Spot Projects	N/A	N/A	N/A	62.15	22.36	6.17	8.64	8.33	8.33	-
Programme of Works for SA										The 20-21 rounds allocations have been made on a national population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme	TBD	TBD	28.95	-	14.06	2.65	7.62	2.33	2.29	-
Programme of Works for SA										The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.
Bridges Renewal Programme	TBD	TBD	12.07	-	3.31	2.92	5.84	-	-	-
Programme of Works for SA										The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.

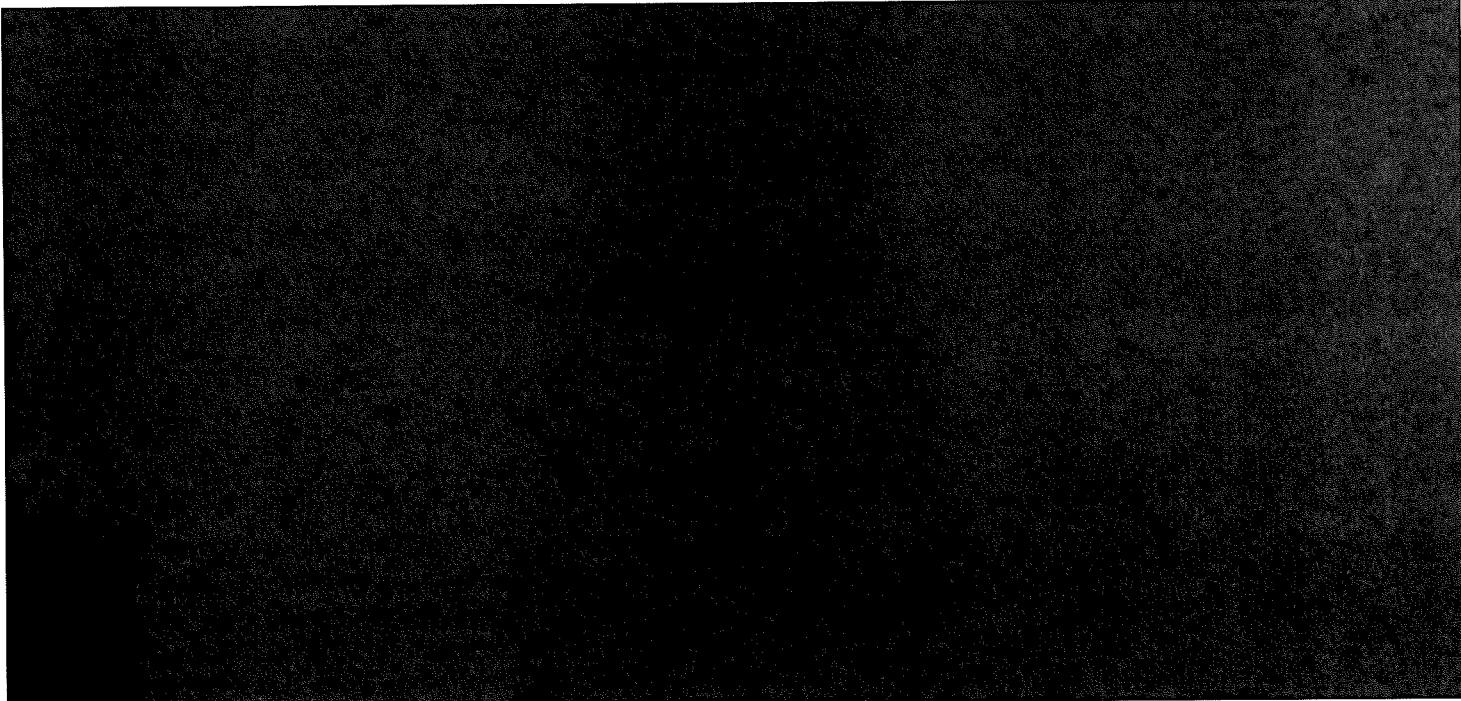
South Australia

National Partnership Agreement on Land Transport Infrastructure Programmes									
Bikes* Spot Projects	N/A	N/A	N/A	16.00	16.00	-	-	-	-
Roads to Recovery	N/A	N/A	N/A	31.48	31.48	-	-	-	-
National Highway Upgrade Programme									
Sturt Highway	24.86	4.97	-	19.89	5.22	12.00	2.67	-	-
North-South Corridor Adelaide - Daffington Interchange (also refer to funding under Investment Programme), Total Assets Recycling Fund Projects	517.30	124.00	-	393.80	342.39	51.41	-	-	-
Other Programmes with funding to councils and commercial organisations									
Roads to Recovery Program	N/A	N/A	N/A	457.57	258.54	29.29	44.94	44.94	44.94
United Local Roads Grants	N/A	N/A	N/A	741.00	196.05	42.30	21.54	44.86	46.69
United Local Roads Grants Additional funding to SA	N/A	N/A	N/A	57.82	37.82	60.00	-	-	43.70
Total United Local Roads Grants				835.82	233.86	102.30	21.54	44.86	46.69
Total - Other				1,306.39	492.41	131.88	65.47	83.79	93.63
Total - South Australia	12,423.89	4,437.00	8.97	9,036.38	2,986.43	1,436.67	346.24	258.99	285.64
									3,505.48

*The Australian Government funding contribution is up to 80 per cent, capped at \$19.85 million. SA will meet remaining costs.

The Australian Government will contribute up to 80 per cent, capped at \$436.00 million. SA will meet remaining costs.

Cathro, Vicky (DTF)



From: De Gennaro, Gino (DTF)
Sent: Wednesday, 3 April 2019 8:50 AM
To: Pribanic, Tammie (DTF) <Tammie.Pribanic@sa.gov.au>; Lees, Sue (DTF) <Sue.Lees@sa.gov.au>; Colegate, Rachael (DTF) <Rachael.Colegate@sa.gov.au>; Reynolds, David (DTF) <David.Reynolds@sa.gov.au>
Subject: Fwd: Federal Budget - SA Infrastructure Investment Program [SEC=UNCLASSIFIED]

Fyi

Rachael please print for T.

Begin forwarded message:

From: "Taylor, Sarah (DPTI)" <Sarah.Taylor@sa.gov.au>
Date: 3 April 2019 at 8:30:30 am ACDT
To: "De Gennaro, Gino (DTF)" <Gino.DeGennaro@sa.gov.au>
Subject: FW: Federal Budget - SA Infrastructure Investment Program [SEC=UNCLASSIFIED]

Morning Gino

Attached letter from the DPM for your info

Sarah Taylor
Chief of Staff to the Hon Stephan Knoll MP
Minister for Transport, Infrastructure and Local Government
Minister for Planning
T 08 7109 8430 • E sarah.taylor@sa.gov.au

From: [REDACTED]@infrastructure.gov.au
Sent: Tuesday, 2 April 2019 7:31 PM
To: Taylor, Sarah (DPTI) <Sarah.Taylor@sa.gov.au>

Cc: [REDACTED]@infrastructure.gov.au>; [REDACTED]
[REDACTED]@infrastructure.gov.au>; DLO McCormack
<dlo.mccormack@infrastructure.gov.au>; [REDACTED]@infrastructure.gov.au>
Subject: Federal Budget - SA Infrastructure Investment Program [SEC=UNCLASSIFIED]

Hi Sarah

Please see attached correspondence from Deputy Prime Minister McCormack to Minister Knoll with a detailed summary of the Australian Government's Infrastructure Portfolio Budget measures announced this evening for SA.

These materials have also been conveyed to your Officials via the Department of Infrastructure, Regional Development and Cities.

Many thanks in advance for your consideration of the attached.

Kind regards,

[REDACTED]

[REDACTED]
Office of the Hon Michael McCormack MP
Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina
P [REDACTED] | M [REDACTED] | E [REDACTED]@infrastructure.gov.au
MG41, Parliament House | Canberra ACT 2600
Suite 2, 11-15 Fitzmaurice Street | Wagga Wagga NSW 2650

Disclaimer

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The Hon Michael McCormack MP

Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina

Ref: MS19-000706

The Hon Stephan Knoll MP
Minister for Transport, Infrastructure and Local Government
GPO Box 1533
ADELAIDE SA 5000

Stephan
Dear Minister

I am writing to advise you of the outcome of the Government's 2019-20 Budget and provide an update on infrastructure matters in South Australia affecting both of our governments.

The Government is investing \$100 billion over 10 years (\$105 billion over the medium term to 2029-30) in transport infrastructure across Australia, an increase of around a third compared to the 2018-19 Budget. The investment will improve urban and regional rail and roads, freight rail and public transport systems.

Our key priorities in this Budget include increasing funding for a range of road safety programs; addressing population pressures by investing in fast rail and expanding the Urban Congestion Fund; and better connecting regional communities, including by expanding the Roads of Strategic Importance initiative.



2019-20 Budget Outcomes

As part of the 2019-20 Budget the Government is increasing our investment in South Australia for priority projects through the Infrastructure Investment Program by \$2.6 billion. As part of this commitment we are increasing our commitment to the North-South Corridor – Future Priorities by \$1.5 billion. We are also investing \$259.8 million into a Rural Roads Package for South Australia, including:

- Victor Harbor Road Duplication - Main South Road to McLaren Vale;
- Horrocks Highway Corridor;
- Dublin Saleyards Access;
- Thomas Foods Facility - supporting roadworks;

- Naracoorte Roundabouts;
- Kroemers Crossing Roundabout;
- Bratten Bridge and
- Safety Package.

Thank you for working collaboratively on the Princes Highway Strategy. The Government has allocated up to \$200 million of our \$1 billion commitment to South Australia to address safety and productivity impediments. I expect some of this funding will go to works supporting the Green Triangle in South Australia.

The Government has also increased the Urban Congestion Fund by \$3 billion, bringing our total commitment to \$4 billion. Funding will support upgrades to the urban road network and reduce urban congestion, including through a dedicated \$500 million Commuter Car Park Fund. In South Australia we have committed funding to a number of projects, including the \$244 million Metro Intersection Upgrade Package.

The Government has increased the Roads of Strategic Importance initiative to \$4.5 billion, with \$220 million being directed towards South Australia for the following corridors: the Port Augusta to Perth corridor, the Cockburn to Burra corridor, and the Renmark to Gawler corridor. As this is a rolling program, if savings are realised it is expected that those savings will be rolled into further works in that corridor.

Key principles of our investment include that:

- all projects should be subject to a robust business case assessment process, including a review by Infrastructure Australia for all projects seeking \$100 million or more in Commonwealth funding, before an indicative Commonwealth contribution is formalised and made available;
- our investments are predicated on states and territories providing their fair share of funding – in general the Commonwealth will fund 50 per cent of the cost of urban projects and 80 per cent of the cost of regional projects, with individual project negotiations to be confirmed. The expected South Australian contribution to the new projects is set out in the Schedule attached to this letter;
- where appropriate, the Commonwealth Infrastructure and Project Financing Agency (IPFA) will be included in the planning phase for new projects to ensure that every opportunity for private sector involvement has been explored; and
- any alternative funding or financing, including value captured through the project, is used to defray the capital costs of the project consistent with the funding proportions of our Governments.

The Australian Government expects all projects will be delivered through a close partnership between our Governments underpinned by strong governance arrangements, including direct Commonwealth representation on Project Boards and Steering Committees.

Consistent with the Inquiry into the National Road Safety Strategy's recommendation for additional funding for road safety measures, the Government has committed an additional \$2.2 billion towards improving safety for all road users. The funding will be directed to

further boost the success of existing programs: the Black Spot Program, Heavy Vehicle Safety and Productivity Program, Bridges Renewal Program and Roads to Recovery.

Update to National Partnership Agreement Schedules

Under the *COAG Reform Fund Act 2008*, the terms and conditions on which financial assistance is provided to states and territories must be set out in a written agreement. In order to progress delivery of these commitments, I seek your written agreement that projects will be administered under the terms and conditions contained within the *National Partnership Agreement on Land Transport Infrastructure Projects* (NPA) and the associated Notes on Administration, noting that the current NPA will expire on 30 June 2019.

Attached to this letter is an updated schedule to the NPA between the Commonwealth and the states and territories, which includes the amount up to which the Commonwealth is willing to contribute and the conditions relevant to each project. The attached schedule supersedes all previous schedules to the NPA.

The proposed schedule incorporates all new projects to which the Australian Government has committed to since the 2018-19 Budget.

Consistent with the Minister for Finance and the Public Service, Senator the Hon Mathias Cormann's letter on 13 March 2019 to the South Australian Treasurer, the Hon Rob Lucas MLC, the updated schedule also reflects a payment of \$737.9 million in 2018-19 for a number of existing projects. These include the North-South Corridor (Regency Road to Pym Street, Future Priorities, Northern Connector and Darlington Upgrade projects), the Joy Baluch AM Bridge, the Gawler Rail Line Electrification and the Overpass at Port Wakefield and Township Duplication projects.

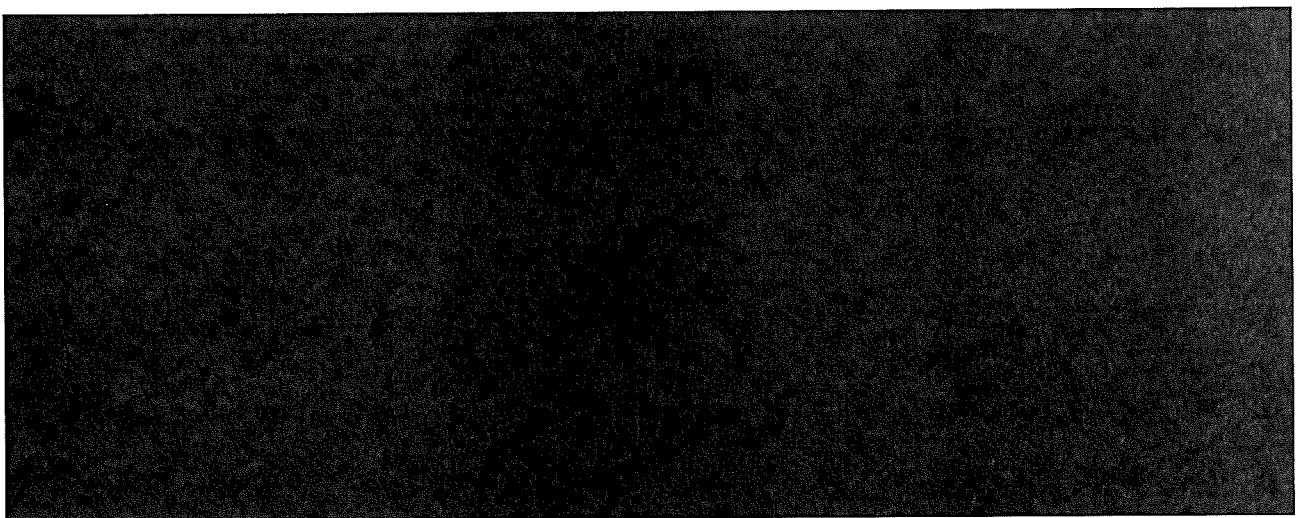
Additionally, funding shown for National Land Transport Network maintenance is indicative only at this stage as the determination of maintenance funding for 2019-20 according to the agreed formula has not yet been made. Jurisdictions will be advised of their maintenance allocation prior to the start of the 2019-20 financial year.

Through the proposed updated schedule the Australian Government will provide \$346.2 million in 2019-20, with a total of \$1.1 billion over the forward estimates to 2022-23 for projects in South Australia, which will be released in accordance with agreed milestones.

National Partnership Agreement

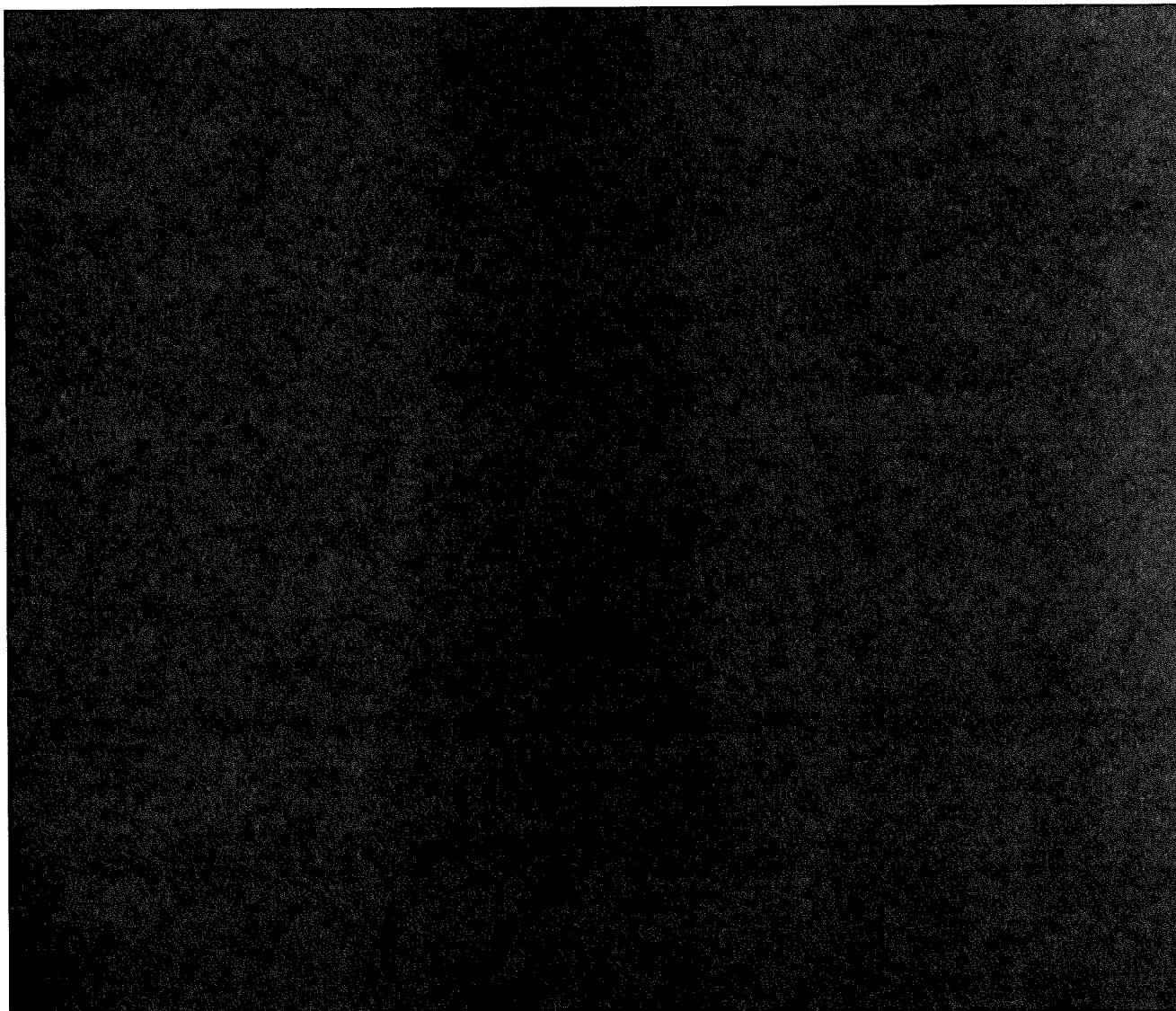
I note the Prime Minister wrote to the Premier of South Australia, the Hon Steven Marshall MP on 1 April 2019 seeking agreement to the new NPA and Indigenous Employment and Supplier-Use Infrastructure Framework, ahead of expiry of the current Agreement on 30 June 2019. I understand Premier Marshall has subsequently signed the new NPA and I appreciate South Australia's timely consideration of the matter, which will ensure Infrastructure Investment Program (IIP) funding can continue to flow from 1 July 2019.

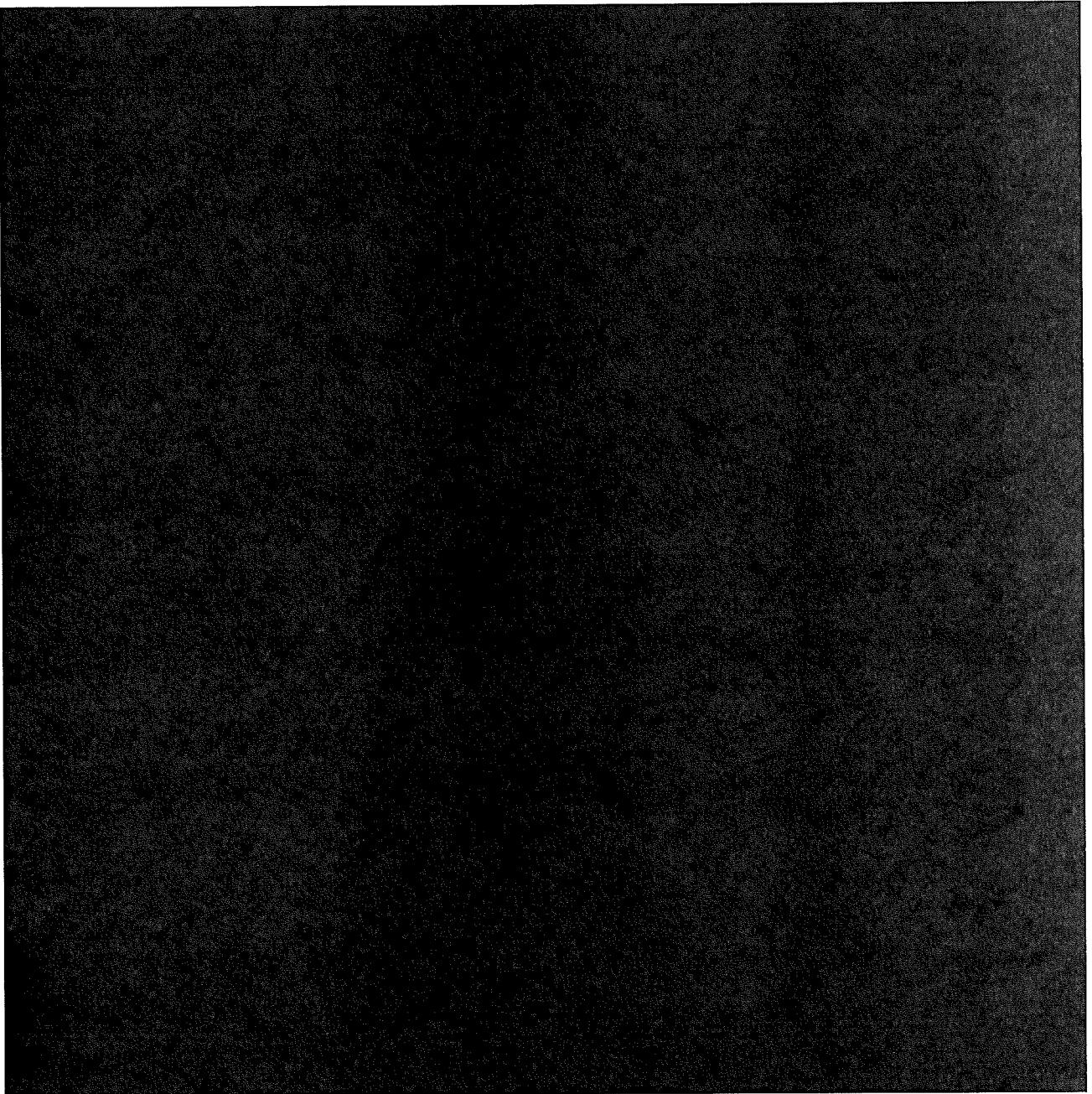
An updated NPA Schedule will be provided in due course, which will reflect all IIP projects receiving funding from 2019-20 onwards, including the new Budget commitments.



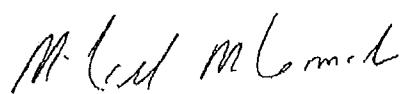
Supplementary Local Road Funding

The Budget includes \$40 million for the Supplementary Local Road Funding to South Australia, extending this program to 2020-21. These funds will be brought forward for payment to South Australia in 2018-19. I would encourage you to allocate the funds to local councils over the 2019-20 and 2020-21 financial years.





Yours sincerely

A handwritten signature in black ink, appearing to read "Michael McCormack". The signature is fluid and cursive, with "Michael" on top and "McCormack" below it.

Michael McCormack

Enc

South Australia

Planned Australian Government Transport Infrastructure Projects

Estimated Australian Government Contribution

Project	Planned Completion Date	Planned Cost (\$m)	Australian Government Contribution (\$m)
South Australia Network	2012-13	1,150	1,150
South Road Upgrade (Darlington)	2012-13	13.18	6.59
South Road Planning	2012-13	42.81	4.31
South Road Planning Study - Regency Road to Anzac Highway	2012-13	12.60	-
South Road Planning Study - Anzac Highway to Darlington	2012-13	12.40	3.90
South Road Upgrade (Darlington) Planning	2012-13	8.71	0.45
Other projects	2012-13	8.50	-
Dukes Highway Upgrade	2012-13	74.98	-
Dukes Highway Upgrade - Phase 2 Roadsides Rest Areas	2012-13	5.60	-
Dukes Highway Pavement Rehabilitation	2012-13	7.31	-
Dukes Highway Roadsides Hazard Mitigation	2012-13	22.20	-
Dukes Highway - Overtaking Lanes	2012-13	4.39	-
Dukes Highway Dividing Treatment Strategy	2012-13	35.48	-

Australian Government funding contribution is \$0 per cent capped at \$5.55m. SA will meet remaining costs.

Australian Government funding contribution for South Road planning is capped at \$16.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.

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Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.

Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$20 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20 million to the Princes Highway and South Eastern Freeway.

Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.

Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$60.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.

Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.

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South Australia

National Partnership Agreement on Land Transport Infrastructure Projects

Entitled Australian Government Contributions:

Entitled Australian Government Contributions:						
Managed Motorways on South Eastern Freeway	9.00	4.50	-	4.50	0.15	0.45 Australian Government funding contribution is 50 per cent capped at \$4.50 million. SA will meet remaining costs.
North-South Corridor Adelaide	7,554.20	3,465.50	-	4,098.70	846.87	633.20 Australian Government funding contribution is 50 per cent capped at \$456.00 million. SA will meet remaining costs.
Darlington Interchange (also refers to funding under Asset Recycling Fund)	102.20	-	-	102.20	40.00	62.20 Australian Government funding contribution is 50 per cent capped at \$400.50 million. This includes \$20.0 million in 2012-13. SA will meet remaining costs.
Torrens Road to River Torrens	201.00	400.50	-	400.50	356.87	25.00 Australian Government funding contribution is 50 per cent capped at \$708.00 million. SA will meet remaining costs.
Northern Connector	885.00	177.00	-	708.00	450.00	258.00 Australian Government will contribute up to 50 per cent, capped at \$2.711 billion, subject to the state working cooperatively with the Australian Government, or alternative financing.
Future Priorities	5,422.00	2,711.00	-	2,711.00	-	- Australian Government will contribute up to 50 per cent, capped at \$1.777 million. SA will meet the remaining costs.
Regency Road to Pym Street	354.00	177.00	-	177.00	-	- The Australian Government is fully funding this project, capped at \$8.00 million.
North-South Corridor Adelaide - Planning and Delivery	8.00	-	-	8.00	-	8.40 The Australian Government will provide up to 80 per cent, capped at \$638.40 million. SA will meet remaining costs.
Northern Expressway	546.00	109.50	-	433.40	-	- Australian Government funding contribution is capped at \$13.42 million. SA and local government contributions will meet remaining costs.
South Eastern Freeway – Mount Barker (Bald Hills Road) Interchange	22.50	5.71	2.47	13.42	-	- Australian Government will contribute up to 80 per cent, capped at \$72 million. SA will meet remaining costs.
Overpass at Port Wakefield and Township Duplication	90.00	18.00	-	72.00	-	- SA will meet remaining costs.
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Programs – refer to project progress comment for details)	16.68	TBD	TBD	13.34	8.00	3.00 The Australian Government contribution is 80 per cent capped at \$1 million.
-Regional Roads Package	13.75	2.70	0.05	11.00	8.00	3.00 SA will meet remaining costs.
- Other Projects	2.53	TBD	TBD	2.34	-	- The Australian Government contribution is capped at \$2.34 million.
Sturt Highway – Accelerated Upgrade Package	99.62	-	-	99.62	100.00	0.33 NA
SA Investment Unallocated Funding	38.41	-	-	38.41	-	- Preparation for Settlement and Archival of Plans and Records which are residual from the sale of the Australian National Railways Commission
Sum of Network Project Funding	8,528.98	3,617.91	3.82	4,906.57	1,517.74	714.52 The Australian Government is fully funding this project, capped at \$1.5 million.
						15.00 15.00 2,585.00

South Australia

National Partnership Infrastructure SA Land Titles Grant Infrastructure Projects

Estimated Australian Government Contributions

OFF-NETWORK									
Princes Highway Corridor - South Australia	250.00	50.00	-	200.00	-	-	4.00	6.00	160.00
Joy Baluch AM Bridge	200.00	40.00	-	160.00	-	160.00	-	-	Australian Government contribution is 80 per cent, capped at \$200 million. SA will meet remaining costs.
Penola Bypass (Northern Section)	14.60	2.90	-	11.70	-	0.50	11.20	-	Australian Government contribution is 80 per cent, capped at \$150 million. SA will meet the remaining costs.
Strategic Traffic Study in the Vicinity of Hamdonf Township	1.00	-	-	1.00	-	-	0.30	0.70	Australian Government contribution is 80 %, capped at \$11.7 million. SA will meet the remaining costs.
North Coast Road and Echu Bay Road Intersection Upgrade	0.15	-	-	0.15	-	-	0.15	-	The Australian Government is fully funding this project, capped at \$1 million.
Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	-	1.37	0.00	-	The Australian Government contribution is fully funding this project, capped at \$145,000.
Anangu Pitjantjatjara Yankunytjatjara (APY) Lands Marion Road Upgrade Planning Study	106.25	21.25	-	65.00	37.85	17.00	30.11	-	Australian Government contribution is 80 per cent capped at \$85.00 million. SA will meet remaining costs.
Oaklands Crossing Grade Separation at the Intersection of Diagonal and Marshall Roads Lethbridge B-Doublie Route	2.00	-	-	2.00	0.29	0.56	1.15	-	The Australian Government is fully funding this project, capped at \$2 million.
Catford	174.30	74.30	5.00	95.00	19.58	52.00	12.78	10.84	Australian Government funding is capped at \$95.00 million. SA and local council will meet remaining costs.
South Australian Rural Roads Package	330.00	70.20	-	259.80	-	-	27.50	14.40	The Australian Government is fully funding this project, capped at \$14 million.
Britten Bridge	1.00	0.20	-	0.80	-	-	0.80	-	SA will meet remaining costs.
Dulbin Saleyards Access	11.00	2.20	-	8.80	-	-	6.80	-	The Australian Government will contribute up to 80 per cent, capped at \$8.8 million.
Hornsdale Highway Connector	55.00	11.00	-	44.00	-	-	-	-	SA will meet remaining costs.
Krocman's Crossing Roundabout	6.00	1.20	-	4.80	-	-	4.80	-	The Australian Government will contribute up to 80 per cent, capped at \$4.8 million.
Narracunda Roundabouts	6.00	1.60	-	6.40	-	-	6.40	-	SA will meet remaining costs.
Safety Package	143.00	28.60	-	114.40	-	-	14.40	20.00	The Australian Government will contribute up to 80 per cent, capped at \$114.4 million. SA will meet remaining costs.
Thomas Foods Facility - supporting roadworks	14.00	7.00	-	7.00	-	-	-	-	The Australian Government will contribute up to 80 per cent, capped at \$7 million.
Victor Harbor Road Diversification - Main South Road to McLaren Vale	92.00	18.40	-	72.60	-	-	-	-	SA will meet remaining costs.
					-	-	13.60	13.60	60.00

South Australia

Memorandum Partnership Agreement on Land Transport Infrastructure Projects

The Australian Government's Contribution

	Total Strategic Importance	On-Network	Off-Network	Indicative Funding to SA	Australian Government's Contribution	Comments
Flinders Link	85.50	42.75	-	42.75	7.71	5.00 The Australian Government will contribute up to 50 per cent, capped at \$42.75 million. SA will meet remaining costs.
Goodwood and Torrens Junction	357.60	168.25	-	189.25	170.42	15.00 Australian Government funding contribution is capped at \$169.25 million. SA will meet remaining costs.
Sum of Off-Network Project Funding	1,537.38	470.12	5.15	1,062.11	239.64	282.13 Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
TOTAL PROJECT FUNDING TO SA	10,066.37	4,088.03	8.37	5,968.78	1,757.38	917.05 Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
ROAD MAINTENANCE FUNDING						
2009-10 to 2013-14 National Network Maintenance	183.32	-	-	189.32	169.32	- Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2014-15 to 2018-19 National Network Maintenance	141.51	-	-	141.51	112.50	29.01 Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
2019-20 onwards National Network Maintenance	87.03	-	-	87.03	-	29.01 Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	417.86	-	-	417.86	301.82	29.01 Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
TOTAL INDICATIVE FUNDING TO SA	10,185.23	4,088.03	8.37	5,968.78	1,757.38	917.05 Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
National Rail Program						
Gawler Rail Line Electrification	440.00	220.00	-	220.00	-	- Australian Government will contribute up to 50 per cent, capped at \$220 million. SA will meet the remaining costs.
Total National Rail Program	440.00	220.00	-	220.00	-	-
Roads On Strategic Importance						
Port Augusta to Perth - South Australia	125.00	TBD	TBD	100.00	-	- The Australian Government will contribute up to 80 per cent, capped at \$100 million. The Australian and South Australian governments will continue to explore industry willingness for heavy vehicle contributions in return for productivity benefits and/or greater access.
Remark to Gawler Network	87.50	TBD	TBD	70.00	-	- The Australian Government will contribute up to 80 per cent, capped at \$50 million.
Total ROSI - Network	212.50	-	-	170.00	-	-
Off-Network						
Cockburn to Burra (SA)	52.50	TBD	TBD	50.00	-	- 40.82 The Australian Government will contribute up to 80 per cent, capped at \$50 million.
Total ROSI - Off-Network	62.50	-	-	50.00	-	- 40.82
Total Roads of Strategic Importance	275.00	-	-	220.00	-	- 179.81 34.38 179.81 34.38

South Australia

National Partnership Agreement on Land Transport Infrastructure Projects

Entitled Australian Government Contributions

	Total Urban Congestion Fund - Network	Total Urban Congestion Fund - Off-Network	Total Urban Congestion Fund - Black Spot Projects	Total Urban Congestion Fund - Programmes	Total Urban Congestion Fund - Other	Total Urban Congestion Fund - Total
Network						
Potrush Road / Magill Road Intersecdn	\$8.00	TBD	TBD	49.00	-	1.96
<u>Total Urban Congestion Fund - Network</u>	<u>\$8.00</u>	<u>TBD</u>	<u>TBD</u>	<u>49.00</u>	<u>-</u>	<u>1.96</u>
Off-Network						
Cross Road - Fullarton Intersection, Highgate	\$1.00	TBD	TBD	30.50	-	1.22
Goodwood, Springfield and Davies Road						
Intersection Upgrade, Daw Park	35.00	TBD	TBD	17.50	-	0.70
<u>Total Urban Congestion Fund - Off-Network</u>	<u>\$1.00</u>	<u>TBD</u>	<u>TBD</u>	<u>30.50</u>	<u>-</u>	<u>1.22</u>
Metro Intersection Upgrade Program	488.00	TBD	TBD	244.00	-	9.50
Brighton Road (More) Level Crossing Upgrade	171.00	TBD	TBD	85.50	-	6.00
Glen Common Road/Fullarton Road						
Intersection Upgrade	35.00	TBD	TBD	17.50	-	1.00
Grand Junction Road/Hampstead Road						
Intersection Upgrade	19.00	TBD	TBD	9.50	-	1.00
Main North Road / Kings Road / McWayne						
Road Intersection Upgrade	13.00	TBD	TBD	6.50	-	1.00
Main North Road / Victoria Terrace Junction						
Upgrade	19.00	TBD	TBD	9.50	-	1.00
Torrens Road (Ovingham) Level Crossing						
Upgrade	231.00	TBD	TBD	115.50	-	5.50
<u>Total Urban Congestion Fund - Off-Network</u>	<u>\$564.00</u>	<u>TBD</u>	<u>TBD</u>	<u>292.00</u>	<u>-</u>	<u>132.00</u>
<u>Total Urban Congestion Fund</u>	<u>\$562.00</u>	<u>TBD</u>	<u>TBD</u>	<u>341.00</u>	<u>-</u>	<u>138.00</u>
Programme of Works for SA	N/A	N/A	N/A	62.15	22.36	6.17
<u>Heavy Vehicles Safety and Productivity Programme</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	<u>28.96</u>	<u>14.06</u>	<u>2.65</u>
Programme of Works for SA						
<u>Bridge Renewal Programme</u>	<u>TBD</u>	<u>TBD</u>	<u>TBD</u>	<u>12.07</u>	<u>3.31</u>	<u>2.92</u>
Programme of Works for SA						

The Australian Government will contribute up to 50 per cent, capped at \$49 million. SA will meet remaining costs.						
The Australian Government will contribute up to 50 per cent, capped at \$30.5 million. SA will meet remaining costs.						
The Australian Government will contribute up to 50 per cent, capped at \$17.5 million. SA will meet remaining costs.						
The Australian Government will contribute up to 50 per cent, capped at \$40.0 million.						
The Australian Government will contribute up to 50 per cent, capped at \$5 million.						
The Australian Government will contribute up to 50 per cent, capped at \$9.5 million.						
The Australian Government will contribute up to 50 per cent, capped at \$5.5 million.						
The Australian Government will contribute up to 50 per cent, capped at \$40.0 million.						
The Australian Government will contribute up to 50 per cent, capped at \$6.00 million.						
The Australian Government will contribute up to 50 per cent, capped at \$14.00 million.						
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The Australian Government will contribute up to 50 per cent, capped at \$40.00 million.						
The Australian Government will contribute up to 50 per cent, capped at \$20.00 million.						
The Australian Government will contribute up to 50 per cent, capped at \$2.33 million.						
The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.						
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South Australia

National Partnership Agreement on Local Transport Infrastructure Projects

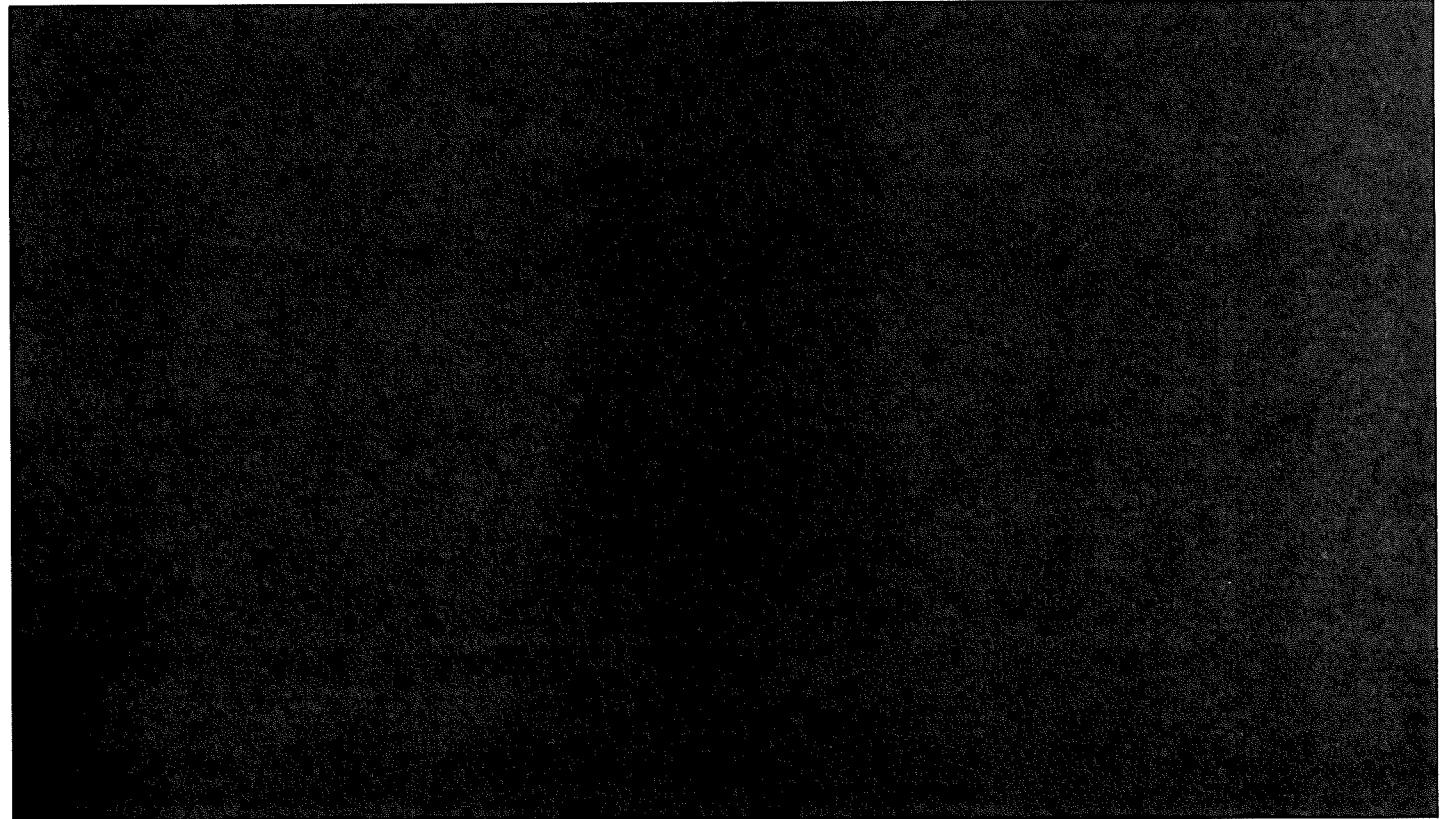
Established Australian Government Partnerships

	Local Government	State Government	Federal Government	Total
Other State Projects	N/A	N/A	16.00	16.00
Roads to Recovery	N/A	N/A	31.48	31.48
National Highway Upgrade Programme				
Sturt Highway	24.86	4.97	-	19.89
North-South Corridor Adelaide - Darlington Interchange (also refer to funding under Investment Programmes)	517.80	124.00	-	393.80
Total Asset Recycling Fund Projects	542.56	128.97	-	461.17
Other - Programmes with Funding to Councils and Commercial Organisations				
Roads to Recovery Program	N/A	N/A	457.57	258.54
United Local Roads Grants	N/A	N/A	741.00	196.05
United Local Roads Grants	N/A	N/A	97.82	37.82
Additional funding to SA			838.82	233.86
Total United Local Roads Grants			1,296.39	492.41
Total - Other				131.58
Total - South Australia	12,423.89	4,437.00	8.97	9,038.38
				2,966.43
				1,436.67
				246.24
				258.99
				285.64
				218.94
				3,505.48

The Australian Government funding contribution is up to 80 per cent, capped at \$13.89 million. SA will meet remaining costs.

The Australian Government will contribute up to 80 per cent, capped at \$496.00 million. SA will meet remaining costs.

Cathro, Vicky (DTF)



From: [REDACTED]@TREASURY.GOV.AU]
Sent: Wednesday, 3 April 2019 8:56 AM
To: Reynolds, David (DTF) <David.Reynolds@sa.gov.au>; Hocking, Stuart (DTF) <Stuart.Hocking@sa.gov.au>; Pribanic, Tammie (DTF) <Tammie.Pribanic@sa.gov.au>; De Gennaro, Gino (DTF) <Gino.DeGennaro@sa.gov.au>; Robertson, Julian (DTF) <Julian.Robertson@sa.gov.au>; Lees, Sue (DTF) <Sue.Lees@sa.gov.au>; Cantley, Kevin (DTF) <Kevin.Cantley@sa.gov.au>; Gay, Brad (DTF) <Brad.Gay@sa.gov.au>; Raymond, Greg (DTF) <Greg.Raymond@sa.gov.au>; Winefield, Matthew (DTF) <Matthew.Winefield@sa.gov.au>; Blight, Tricia (DTF) <Tricia.Blight@sa.gov.au>; Beveridge, Mark (DTF) <Mark.Beveridge@sa.gov.au>; Collins, Mark (DTF) <Mark.Collins@sa.gov.au>; Mazibuko, Zov (DTF) <Zov.Mazibuko@sa.gov.au>; Zhang, Pei (DTF) <Pei.Zhang@sa.gov.au>; Jones, Darren (DTF) <Darren.Jones3@sa.gov.au>
Subject: Commonwealth budget -- infrastructure letter -- SA [DLM=For-Official-Use-Only]

Dear colleagues

Attached is a letter from the Commonwealth Infrastructure Minister to his South Australian counterpart regarding yesterday's Commonwealth Budget. We are expecting to be able to circulate a letter from the PM to the Premier of South Australia later today.

Regards,

Please Note: The information contained in this e-mail message and any attached files may be confidential information and may also be the subject of legal professional privilege. If you are not the intended recipient, any use, disclosure or copying of this e-mail is unauthorised. If you have



The Hon Michael McCormack MP

Deputy Prime Minister
Minister for Infrastructure, Transport and Regional Development
Leader of The Nationals
Federal Member for Riverina

Ref: MS19-000706

The Hon Stephan Knoll MP
Minister for Transport, Infrastructure and Local Government
GPO Box 1533
ADELAIDE SA 5000

Stephan
Dear Minister

I am writing to advise you of the outcome of the Government's 2019-20 Budget and provide an update on infrastructure matters in South Australia affecting both of our governments.

The Government is investing \$100 billion over 10 years (\$105 billion over the medium term to 2029-30) in transport infrastructure across Australia, an increase of around a third compared to the 2018-19 Budget. The investment will improve urban and regional rail and roads, freight rail and public transport systems.

Our key priorities in this Budget include increasing funding for a range of road safety programs; addressing population pressures by investing in fast rail and expanding the Urban Congestion Fund; and better connecting regional communities, including by expanding the Roads of Strategic Importance initiative.



2019-20 Budget Outcomes

As part of the 2019-20 Budget the Government is increasing our investment in South Australia for priority projects through the Infrastructure Investment Program by \$2.6 billion. As part of this commitment we are increasing our commitment to the North-South Corridor – Future Priorities by \$1.5 billion. We are also investing \$259.8 million into a Rural Roads Package for South Australia, including:

- Victor Harbor Road Duplication - Main South Road to McLaren Vale;
- Horrocks Highway Corridor;
- Dublin Saleyards Access;
- Thomas Foods Facility - supporting roadworks;

The Hon Michael McCormack MP

Parliament House Canberra | (02) 6277 7520 | minister.mccormack@infrastructure.gov.au
Suite 2, 11-15 Fitzmaurice Street, Wagga Wagga NSW 2650 | michael.mccormack.mp@aph.gov.au

- Naracoorte Roundabouts;
- Kroemers Crossing Roundabout;
- Bratten Bridge and
- Safety Package.

Thank you for working collaboratively on the Princes Highway Strategy. The Government has allocated up to \$200 million of our \$1 billion commitment to South Australia to address safety and productivity impediments. I expect some of this funding will go to works supporting the Green Triangle in South Australia.

The Government has also increased the Urban Congestion Fund by \$3 billion, bringing our total commitment to \$4 billion. Funding will support upgrades to the urban road network and reduce urban congestion, including through a dedicated \$500 million Commuter Car Park Fund. In South Australia we have committed funding to a number of projects, including the \$244 million Metro Intersection Upgrade Package.

The Government has increased the Roads of Strategic Importance initiative to \$4.5 billion, with \$220 million being directed towards South Australia for the following corridors: the Port Augusta to Perth corridor, the Cockburn to Burra corridor, and the Renmark to Gawler corridor. As this is a rolling program, if savings are realised it is expected that those savings will be rolled into further works in that corridor.

Key principles of our investment include that:

- all projects should be subject to a robust business case assessment process, including a review by Infrastructure Australia for all projects seeking \$100 million or more in Commonwealth funding, before an indicative Commonwealth contribution is formalised and made available;
- our investments are predicated on states and territories providing their fair share of funding – in general the Commonwealth will fund 50 per cent of the cost of urban projects and 80 per cent of the cost of regional projects, with individual project negotiations to be confirmed. The expected South Australian contribution to the new projects is set out in the Schedule attached to this letter;
- where appropriate, the Commonwealth Infrastructure and Project Financing Agency (IPFA) will be included in the planning phase for new projects to ensure that every opportunity for private sector involvement has been explored; and
- any alternative funding or financing, including value captured through the project, is used to defray the capital costs of the project consistent with the funding proportions of our Governments.

The Australian Government expects all projects will be delivered through a close partnership between our Governments underpinned by strong governance arrangements, including direct Commonwealth representation on Project Boards and Steering Committees.

Consistent with the Inquiry into the National Road Safety Strategy's recommendation for additional funding for road safety measures, the Government has committed an additional \$2.2 billion towards improving safety for all road users. The funding will be directed to

further boost the success of existing programs: the Black Spot Program, Heavy Vehicle Safety and Productivity Program, Bridges Renewal Program and Roads to Recovery.

Update to National Partnership Agreement Schedules

Under the *COAG Reform Fund Act 2008*, the terms and conditions on which financial assistance is provided to states and territories must be set out in a written agreement. In order to progress delivery of these commitments, I seek your written agreement that projects will be administered under the terms and conditions contained within the *National Partnership Agreement on Land Transport Infrastructure Projects* (NPA) and the associated Notes on Administration, noting that the current NPA will expire on 30 June 2019.

Attached to this letter is an updated schedule to the NPA between the Commonwealth and the states and territories, which includes the amount up to which the Commonwealth is willing to contribute and the conditions relevant to each project. The attached schedule supersedes all previous schedules to the NPA.

The proposed schedule incorporates all new projects to which the Australian Government has committed to since the 2018-19 Budget.

Consistent with the Minister for Finance and the Public Service, Senator the Hon Mathias Cormann's letter on 13 March 2019 to the South Australian Treasurer, the Hon Rob Lucas MLC, the updated schedule also reflects a payment of \$737.9 million in 2018-19 for a number of existing projects. These include the North-South Corridor (Regency Road to Pym Street, Future Priorities, Northern Connector and Darlington Upgrade projects), the Joy Baluch AM Bridge, the Gawler Rail Line Electrification and the Overpass at Port Wakefield and Township Duplication projects.

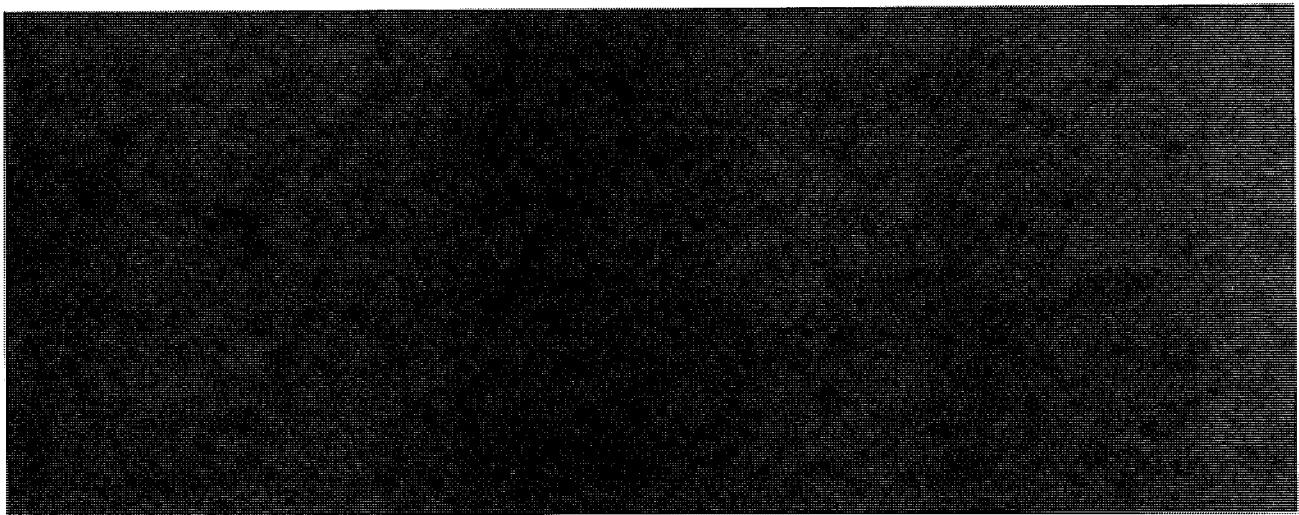
Additionally, funding shown for National Land Transport Network maintenance is indicative only at this stage as the determination of maintenance funding for 2019-20 according to the agreed formula has not yet been made. Jurisdictions will be advised of their maintenance allocation prior to the start of the 2019-20 financial year.

Through the proposed updated schedule the Australian Government will provide \$346.2 million in 2019-20, with a total of \$1.1 billion over the forward estimates to 2022-23 for projects in South Australia, which will be released in accordance with agreed milestones.

National Partnership Agreement

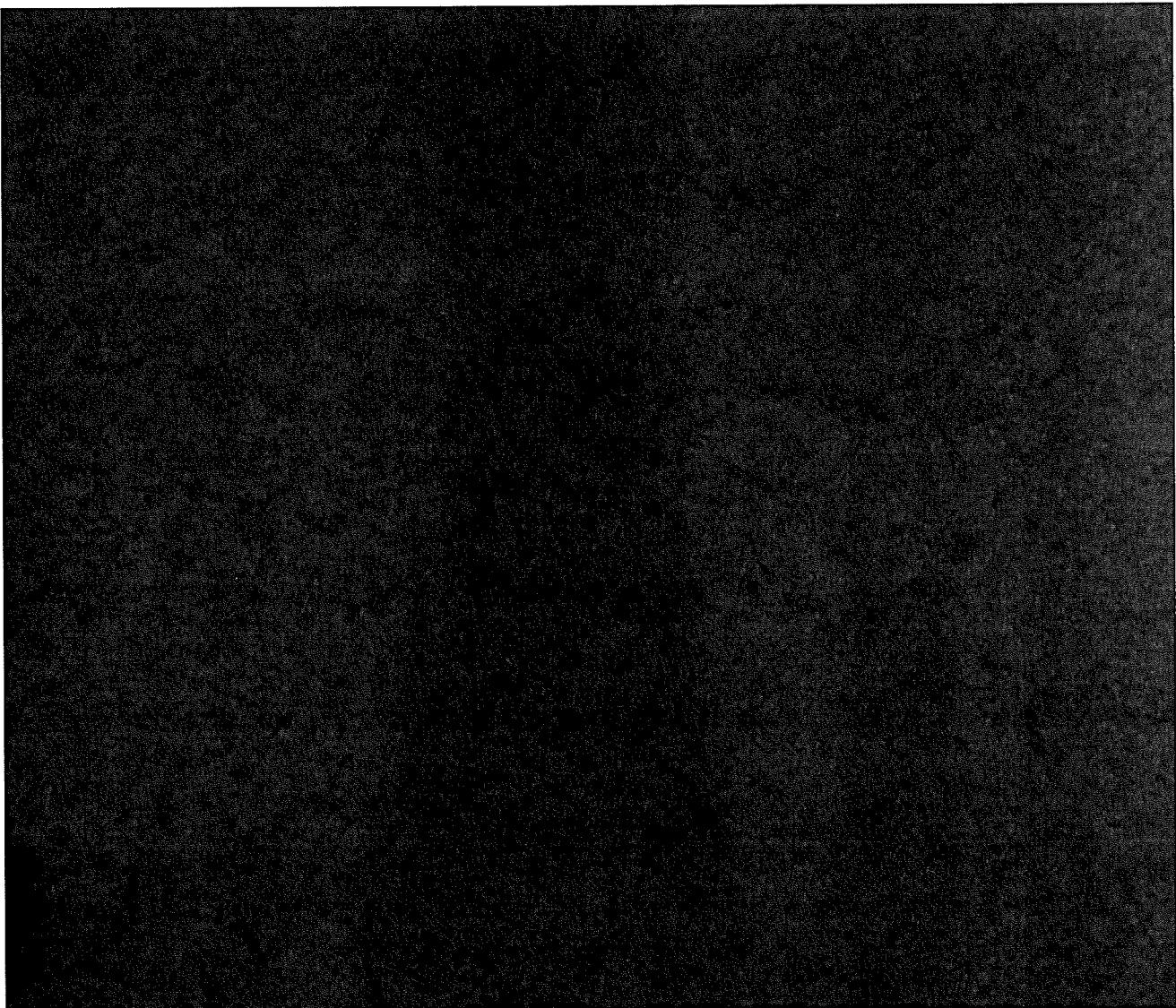
I note the Prime Minister wrote to the Premier of South Australia, the Hon Steven Marshall MP on 1 April 2019 seeking agreement to the new NPA and Indigenous Employment and Supplier-Use Infrastructure Framework, ahead of expiry of the current Agreement on 30 June 2019. I understand Premier Marshall has subsequently signed the new NPA and I appreciate South Australia's timely consideration of the matter, which will ensure Infrastructure Investment Program (IIP) funding can continue to flow from 1 July 2019.

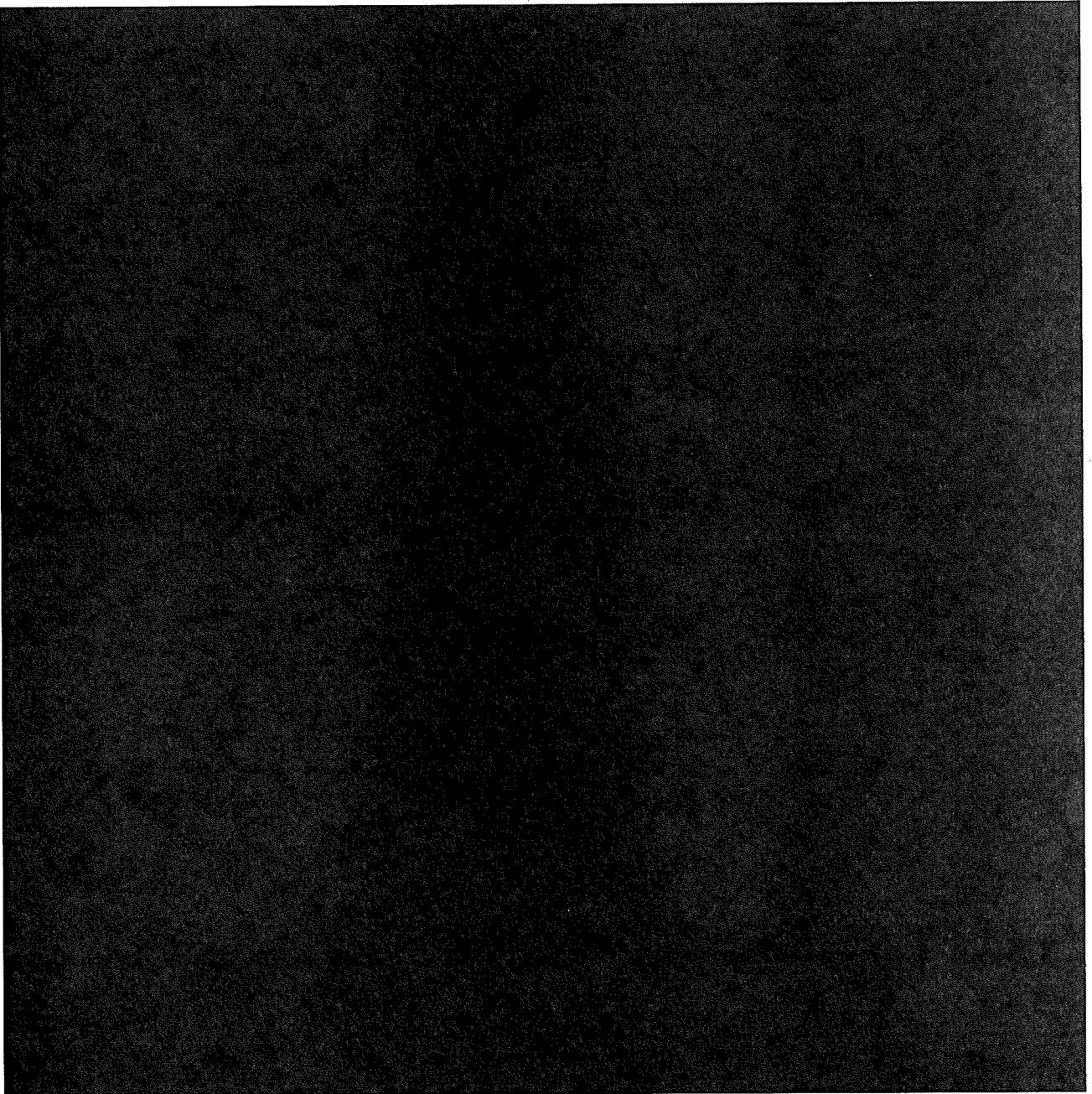
An updated NPA Schedule will be provided in due course, which will reflect all IIP projects receiving funding from 2019-20 onwards, including the new Budget commitments.



Supplementary Local Road Funding

The Budget includes \$40 million for the Supplementary Local Road Funding to South Australia, extending this program to 2020-21. These funds will be brought forward for payment to South Australia in 2018-19. I would encourage you to allocate the funds to local councils over the 2019-20 and 2020-21 financial years.





Yours sincerely

A handwritten signature in black ink, appearing to read "Michael McCormack". The signature is written in a cursive style with some variations in letter height and slant.

Michael McCormack

Enc

South Australia

Statewide Partnership Agreement on Land Transport Infrastructure Projects

South Australia Statewide Partnership Contribution Certificate

Project	Value (\$m)	SA Share (\$m)	Australian Government Share (\$m)	Completion Date
NETWORK				
South Road Upgrade (Darlington)	13.18	6.58	6.59	6.59
South Road Planning	42.81	4.31	1.30	37.20
South Road Planning Study - Regency Road to Anzac Highway	12.80	-	-	12.69
South Road Planning Study - Anzac Highway to Darlington	12.40	3.90	-	8.50
South Road Upgrade (Darlington) Planning	8.71	0.41	1.30	7.00
Other projects	8.50	-	-	8.90
Dukes Highway Upgrade	74.98	-	-	74.98
Dukes Highway Upgrade - Phase 2 Roadside Rest Areas	5.60	-	-	5.60
Dukes Highway Pavement Rehabilitation	7.31	-	-	7.31
Dukes Highway Roadside Hazard Mitigation	22.20	-	-	22.20
Dukes Highway - Overhanging Lanes	4.39	-	-	4.39
Dukes Highway Dividing Treatment Strategy	35.48	-	-	35.48

Australian Government funding contribution is 50 per cent capped at \$5.59m. SA will meet remaining costs.

Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.

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Australian Government funding contribution for South Road planning is capped at \$48.00 million. This includes \$10.80 million that has been spent on planning for the South Road Superway and the North South Corridor Development Plan. SA will meet remaining costs.

Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20 million to the Princes Highway and South Eastern Freeway.

Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.

Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.

Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.

Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.

Australian Government funding contribution for the Dukes Highway Upgrade is capped at \$80.00 million. This includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will meet remaining costs. SA will contribute a further \$20.00 million to the Princes Highway and South Eastern Freeway.

South Australia

National Partnership Agreement and State Sector Infrastructure Projects

Established Australian Government Contribution

	Established Australian Government Contribution	State Sector Contribution	Australian Government Contribution	Total Project Cost
Managed Motorways on South Eastern Freeway	9.00	4.50	-	4.50
North-South Corridor Adelaide	7,564.20	3,465.50	-	4,098.70
Darlington Interchange (also refer to funding under Asset Recycling Fund)	102.20	-	102.20	40.00
Torrens Road to River Torrens	201.00	400.50	-	400.50
Northern Connector	885.00	177.00	-	708.00
Future Priorities	5,422.00	2,711.00	-	2,711.00
Residency Road to Pym Street	354.00	177.00	-	177.00
North-South Corridor Adelaide - Planning and Delivery	8.00	-	-	8.00
Northern Expressway	548.00	109.60	-	438.40
South Eastern Freeway - Mount Barker (Bald Hills Road) Interchange	22.60	5.71	2.47	13.42
Overpass at Port Wakefield and Township Duplication	90.00	18.00	-	72.00
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Programme - refer to project progress comment for details)	16.68	TBD	13.34	8.00
-Regional Roads Package	13.75	2.70	0.05	11.00
- Other Projects	2.93	TBD	TBD	2.34
Sturt Highway - Accelerated Upgrade Package	99.62	-	-	99.62
SA Investment Unallocated Funding	38.41	-	-	38.41
Preparation for Scrutiny and Archival of Plans and Records which are residual from the sale of the Australian National Railways Commission	1.50	-	1.50	1.25
Sum of Network Project Funding	8,523.98	3,617.91	3.82	4,906.67
				1,517.74
				714.32
				71.65
				2.34
				15.00
				2,585.00

Preparation for Scrutiny and Archival of Plans and Records which are residual from the sale of the Australian National Railways Commission

The Australian Government is fully funding this project, capped at \$1.5 million.

South Australia

National Partnership Agreement on Land Transport Infrastructure Initiatives

Established pursuant to the National Partnership Agreements

Project	State/Territory	Estimated Cost (\$ million)	State/Territory Contribution (\$ million)	Australian Government Contribution (\$ million)	Remaining Costs (\$ million)
OFF-NETWORK					
Princes Highway Corridor - South Australia	250.00	50.00	-	200.00	-
Joy Balich AM Bridge	200.00	40.00	-	160.00	-
Penola Bypass (Northern Section)	14.60	2.90	-	11.70	-
Strategic Traffic Study in the Vicinity of Hahndorf Township	1.00	-	-	1.00	-
North Coast Road and Emu Bay Road Intersection Upgrade	0.15	-	-	0.15	-
Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	-
Anangu Pitjantjatjara Yankunytjatjara (APY) Lands	105.25	21.25	-	85.00	37.99
Mardon Road Upgrade Planning Study	2.00	-	-	2.00	0.28
Oaklands Crossing Grade Separation at the Intersection of Diagonal and McPhettie Roads	174.30	74.30	5.00	95.00	19.56
Lobethal B-Doube Route	14.00	-	-	14.00	2.38
South Australian Rural Roads Package	330.00	70.20	-	259.80	-
Brattan Bridge	1.00	0.20	-	0.80	-
Dublin Sawyards Access	11.00	2.20	-	8.80	-
Horneds Highway Corridor	55.00	11.00	-	44.00	-
Kraemers Crossing Roundabout	6.00	1.20	-	4.80	-
Naracoorte Roundabouts	6.00	1.60	-	6.40	-
Safety Package	143.00	28.60	-	114.40	-
Thomas Foods Facility - supporting roadworks	14.00	7.00	-	7.00	-
Victor Harbor Road Duplication - Main South Road to McLaren Vale	\$2.00	18.40	-	73.60	-

OFF-NETWORK						
Princes Highway Corridor - South Australia	250.00	50.00	-	200.00	-	-
Joy Balich AM Bridge	200.00	40.00	-	160.00	-	-
Penola Bypass (Northern Section)	14.60	2.90	-	11.70	-	-
Strategic Traffic Study in the Vicinity of Hahndorf Township	1.00	-	-	1.00	-	-
North Coast Road and Emu Bay Road Intersection Upgrade	0.15	-	-	0.15	-	-
Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	-	-
Anangu Pitjantjatjara Yankunytjatjara (APY) Lands	105.25	21.25	-	85.00	37.99	-
Mardon Road Upgrade Planning Study	2.00	-	-	2.00	0.28	-
Oaklands Crossing Grade Separation at the Intersection of Diagonal and McPhettie Roads	174.30	74.30	5.00	95.00	19.56	-
Lobethal B-Doube Route	14.00	-	-	14.00	2.38	-
South Australian Rural Roads Package	330.00	70.20	-	259.80	-	-
Brattan Bridge	1.00	0.20	-	0.80	-	-
Dublin Sawyards Access	11.00	2.20	-	8.80	-	-
Horneds Highway Corridor	55.00	11.00	-	44.00	-	-
Kraemers Crossing Roundabout	6.00	1.20	-	4.80	-	-
Naracoorte Roundabouts	6.00	1.60	-	6.40	-	-
Safety Package	143.00	28.60	-	114.40	-	-
Thomas Foods Facility - supporting roadworks	14.00	7.00	-	7.00	-	-
Victor Harbor Road Duplication - Main South Road to McLaren Vale	\$2.00	18.40	-	73.60	-	-
Australian Government contribution is 80 per cent, capped at \$200 million. SA will meet remaining costs.						
Australian Government contribution is 80 per cent, capped at \$150 million. SA will meet the remaining costs.						
Australian Government contribution is 80 %, capped at \$11.7 million. SA will meet the remaining costs.						
The Australian Government is fully funding this project, capped at \$1 million.						
The Australian Government is fully funding this project, capped at \$145,000.						
Australian Government contribution is capped at \$1.37 million. SA will meet any remaining costs.						
Australian Government contribution is 80 per cent capped at \$85.00 million. SA will meet remaining costs.						
The Australian Government is fully funding this project, capped at \$2.00 million.						
Australian Government funding is capped at \$55.00 million. SA and local council will meet remaining costs.						
The Australian Government is fully funding this project, capped at \$14 million.						
The Australian Government will contribute up to 80 per cent, capped at \$0.8 million. SA will meet remaining costs.						
The Australian Government will contribute up to 80 per cent, capped at \$3.8 million. SA will meet remaining costs.						
The Australian Government will contribute up to 80 per cent, capped at \$44 million. SA will meet remaining costs.						
The Australian Government will contribute up to 80 per cent, capped at \$4.8 million. SA will meet remaining costs.						
The Australian Government will contribute up to 80 per cent, capped at \$6.4 million. SA will meet remaining costs.						
The Australian Government will contribute up to 80 per cent, capped at \$114.4 million. SA will meet remaining costs.						
The Australian Government will contribute up to 80 per cent, capped at \$7 million. SA will meet remaining costs.						
The Australian Government will contribute up to 80 per cent, capped at \$73.6 million. SA will meet remaining costs.						

South Australia

National Partnership Agreement on Infrastructure Products:

Establishment Government Contribution			
Flinders Link	-	-	-
Goodwood and Torrens Junction	85.50	42.75	42.75
Total Project Funding	357.60	168.25	168.25
TOTAL PROJECT FUNDING TO SA	1,066.37	4,088.03	8.97

ROAD MAINTENANCE FUNDING

2009-10 to 2013-14 National Network Maintenance	189.32	-	189.32	189.32	-	-	-
2014-15 to 2016-19 National Network Maintenance	141.51	-	-	141.51	112.50	29.01	-
2019-20 Onwards National Network Maintenance	67.03	-	-	-	-	29.01	29.01
Indicative Sum of Road Maintenance Funding	417.56	-	-	417.56	301.82	29.01	29.01
TOTAL INDICATIVE FUNDING TO SA	10,264.23	4,088.03	8.97	6,395.64	2,099.26	1,065.05	214.45

National Rail Program

Gawler Rail Line Electrification	440.00	220.00	-	220.00	-	220.00	-
Total National Rail Program	440.00	220.00	-	220.00	-	220.00	-
Roads of Strategic Importance							
Network							
Port Augusta to Perth - South Australia	126.00	TBD	TBD	100.00	-	-	1.17
Remark to Gawler	87.50	TBD	TBD	70.00	-	-	0.82
Total RCSI - Network	213.50	-	-	170.00	-	-	1.99
Off-Network							
Cockburn to Burra (SA)	62.50	TBD	TBD	50.00	-	-	0.59
Total RCSI - Off-Network	67.50	-	-	50.00	-	-	0.53
Total Funds of Strategic Importance	275.00	-	-	220.00	-	-	2.58

The Australian Government will contribute up to 80 per cent, capped at \$100 million. The Australian and South Australian governments will continue to explore industry willingness for heavy vehicle contributions in return for productivity benefits and/or greater access.

The Australian Government will contribute up to 80 per cent, capped at \$70 million. The Australian Government will contribute up to 80 per cent, capped at \$50 million.

The Australian Government will contribute up to 80 per cent, capped at \$100 million.

South Australia

National Partnership Agreement for Land Transport Infrastructure Projects

Enhanced Australian Government Contribution

	SA Total	AUS Total	Programme	Description	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
Urban Congestion Fund	99,435.00	99,435.00	Urban Congestion Fund	Urban Congestion Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				Black Spot Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				Programme of Works for SA	N/A	N/A	N/A	62.15	22.36	6.17	3.64	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33
				Heavy Vehicles Safety and Productivity Programme	TBD	TBD	TBD	28.95	14.05	7.65	2.33	2.29	-	-	-	-	-	-	-
				Programme of Works for SA	TBD	TBD	TBD	12.07	3.31	2.92	5.84	-	-	-	-	-	-	-	-
				Bridges Renewal Programme	TBD	TBD	TBD	3.31	-	-	-	-	-	-	-	-	-	-	-

Network	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Portrush Road / Magill Road Intersection	98.00	TBD	TBD	49.00	-	-	1.95	15.68	15.68	15.68	15.68	15.68	-	-	-	-	-	-	-
Total Urban Congestion Fund - Network	98.00	-	-	49.00	-	-	1.95	15.68	15.68	15.68	15.68	15.68	-	-	-	-	-	-	-
Off-Network	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cross Road - Fullarton Intersection, Hindgate	61.00	TBD	TBD	30.50	-	-	1.22	9.76	9.76	9.76	9.76	9.76	-	-	-	-	-	-	-
Goodwood, Springfield and Davies Road Intersection Upgrade, Daw Park	35.00	TBD	TBD	17.50	-	-	0.70	5.60	5.60	5.60	5.60	5.60	-	-	-	-	-	-	-
Metro Intersection Upgrade Program	488.00	TBD	TBD	244.00	-	-	-	9.50	75.00	99.50	20.00	40.00	-	-	-	-	-	-	-
Brighton Road (Hove) Level Crossing Upgrade	171.00	TBD	TBD	85.50	-	-	-	-	-	6.00	19.50	20.00	40.00	The Australian Government will contribute up to 50 per cent, capped at \$35.5 million.	-	-	-	-	-
Glen Osmond Road/Fullarton Road Inter-section Upgrade	35.00	TBD	TBD	17.50	-	-	-	-	-	1.00	2.50	14.00	-	The Australian Government will contribute up to 50 per cent, capped at \$17.5 million.	-	-	-	-	-
Grand Junction Road/Hampstead Road Inter-section Upgrade	19.00	TBD	TBD	9.50	-	-	-	-	-	1.00	3.50	5.00	-	The Australian Government will contribute up to 50 per cent, capped at \$3.5 million.	-	-	-	-	-
Main North Road/Kings Road/Hedonine Road Inter-section Upgrade	13.00	TBD	TBD	6.50	-	-	-	-	-	1.00	5.50	-	-	The Australian Government will contribute up to 50 per cent, capped at \$6.5 million.	-	-	-	-	-
Main North Road / Notting Terrace Junction Upgrade	19.00	TBD	TBD	9.50	-	-	-	-	-	1.00	2.50	6.00	-	The Australian Government will contribute up to 50 per cent, capped at \$5.5 million.	-	-	-	-	-
Turton Road (Ovingham) Level Crossing Upgrade	231.00	TBD	TBD	115.50	-	-	-	-	-	5.50	55.00	55.00	-	The Australian Government will contribute up to 50 per cent, capped at \$15.5 million.	-	-	-	-	-
Total Urban Congestion Fund - Off-Network	\$234.00	-	-	292.00	-	-	-	1.92	24.88	90.36	114.85	20.00	40.00	-	-	-	-	-	-
Total Urban Congestion Fund	582.00	-	-	-	-	-	-	-	-	3.88	40.54	105.94	130.54	20.00	40.00	-	-	-	-
Black Spot Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme of Works for SA	N/A	N/A	N/A	62.15	22.36	6.17	3.64	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33
Heavy Vehicles Safety and Productivity Programme	TBD	TBD	TBD	28.95	14.05	7.65	2.65	2.33	2.33	2.29	-	-	-	-	-	-	-	-	-
Programme of Works for SA	TBD	TBD	TBD	12.07	3.31	2.92	5.84	-	-	-	-	-	-	-	-	-	-	-	-
Bridges Renewal Programme	TBD	TBD	TBD	3.31	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme of Works for SA	N/A	N/A	N/A	62.15	22.36	6.17	3.64	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33
Heavy Vehicles Safety and Productivity Programme	TBD	TBD	TBD	28.95	14.05	7.65	2.65	2.33	2.33	2.29	-	-	-	-	-	-	-	-	-
Bridges Renewal Programme	TBD	TBD	TBD	12.07	3.31	2.92	5.84	-	-	-	-	-	-	-	-	-	-	-	-
Programme of Works for SA	N/A	N/A	N/A	62.15	22.36	6.17	3.64	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33
Heavy Vehicles Safety and Productivity Programme	TBD	TBD	TBD	28.95	14.05	7.65	2.65	2.33	2.33	2.29	-	-	-	-	-	-	-	-	-
Bridges Renewal Programme	TBD	TBD	TBD	12.07	3.31	2.92	5.84	-	-	-	-	-	-	-	-	-	-	-	-
Programme of Works for SA	N/A	N/A	N/A	62.15	22.36	6.17	3.64	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33
Heavy Vehicles Safety and Productivity Programme	TBD	TBD	TBD	28.95	14.05	7.65	2.65	2.33	2.33	2.29	-	-	-	-	-	-	-	-	-
Bridges Renewal Programme	TBD	TBD	TBD	12.07	3.31	2.92	5.84	-	-	-	-	-	-	-	-	-	-	-	-
Programme of Works for SA	N/A	N/A	N/A	62.15	22.36	6.17	3.64	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33
Heavy Vehicles Safety and Productivity Programme	TBD	TBD	TBD	28.95	14.05	7.65	2.65	2.33	2.33	2.29	-	-	-	-	-	-	-	-	-
Bridges Renewal Programme	TBD	TBD	TBD	12.07	3.31	2.92	5.84	-	-	-	-	-	-	-	-	-	-	-	-
Programme of Works for SA	N/A	N/A	N/A	62.15	22.36	6.17	3.64	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33

The Australian Government will contribute up to 50 per cent, capped at \$49 million.
 SA will meet remaining costs.

The Australian Government will contribute up to 50 per cent, capped at \$30.5 million. SA will meet remaining costs.

The Australian Government will contribute up to 50 per cent, capped at \$17.5 million. SA will meet remaining costs.

The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.

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The figures are based on committed projects under announced rounds. Funding for future rounds has not been allocated or included in these figures.

South Australia

क्रान्तीय सरकार द्वारा आवंटित वित्तीय समर्पण वित्तीय समर्पण

सरकारी वित्तीय समर्पण

एवं दूसरी वित्तीय समर्पण									
वित्तीय समर्पण									
वित्तीय समर्पण									
प्रोजेक्ट का नाम									
Black Spot Projects	N/A	N/A	N/A	16.00	16.00	-	-	-	-
Roads to Recovery	N/A	N/A	N/A	31.48	31.48	-	-	-	-
National Highway Upgrade Programme									
Start Highway	24.86	4.97	-	19.89	5.22	12.00	2.67	-	-
North-South Corridor Adelaide - Dartington Interchange (also refer to funding under Investment Programmes)	517.80	124.00	-	393.80	342.39	51.41	-	-	-
Total Asset Recycling Fund Projects	542.65	128.97	-	461.17	395.05	63.41	2.67	-	-
अन्य प्रोजेक्टों का वित्तीय समर्पण									
Roads to Recovery Program	N/A	N/A	N/A	487.57	258.54	29.29	44.94	44.94	44.94
United Local Roads Grants	N/A	N/A	N/A	741.00	196.05	42.30	21.54	44.86	46.59
United Local Roads Grants	N/A	N/A	N/A	97.82	37.82	60.00	-	-	48.70
Additional Funding to SA				938.82	233.85	102.30	21.54	44.86	46.59
Total United Local Roads Grants				1,306.39	492.41	131.58	66.47	89.79	91.63
Total - Other									340.88
Total - South Australia	12,423.89	4,437.00	8.97	9,038.38	2,986.43	1,436.67	346.24	258.99	285.64
									218.94
									3,505.43

The Australian Government funding contribution is up to 80 per cent, capped at \$13.89 million. SA will meet remaining costs.

The Australian Government will contribute up to 80 per cent, capped at \$496.00 million. SA will meet remaining costs.

Cathro, Vicky (DTF)

From: [REDACTED]@TREASURY.GOV.AU]
Sent: Tuesday, 2 April 2019 7:05 PM
To: Reynolds, David (DTF) <David.Reynolds@sa.gov.au>; Hocking, Stuart (DTF) <Stuart.Hocking@sa.gov.au>; Pribanic, Tammie (DTF) <Tammie.Pribanic@sa.gov.au>; De Gennaro, Gino (DTF) <Gino.DeGennaro@sa.gov.au>; Robertson, Julian (DTF) <Julian.Robertson@sa.gov.au>; Lees, Sue (DTF) <Sue.Lees@sa.gov.au>; Cantley, Kevin (DTF) <Kevin.Cantley@sa.gov.au>; Gay, Brad (DTF) <Brad.Gay@sa.gov.au>; Raymond, Greg (DTF) <Greg.Raymond@sa.gov.au>; Winefield, Matthew (DTF) <Matthew.Winefield@sa.gov.au>; Blight, Tricia (DTF) <Tricia.Blight@sa.gov.au>; Beveridge, Mark (DTF) <Mark.Beveridge@sa.gov.au>; Collins, Mark (DTF) <Mark.Collins@sa.gov.au>; Mazibuko, Zov (DTF) <Zov.Mazibuko@sa.gov.au>; Zhang, Pei (DTF) <Pei.Zhang@sa.gov.au>; Jones, Darren (DTF) <Darren.Jones3@sa.gov.au>
Subject: Commonwealth budget -- supplementary information -- SA [DLM=For-Official-Use-Only]

Dear colleagues

As you know the Commonwealth budget for 2019-20 was handed down this evening. The public documents are at www.budget.gov.au. Attached to this email are Excel files containing all the data on state payments presented in today's Budget Paper 3, together with supplementary, unpublished data.

A letter from the Prime Minister to the Premier of South Australia, copied to the Commonwealth and South Australian Treasurers, and a letter from the Commonwealth Infrastructure Minister to his South Australian counterpart have not yet been finalised and will be forwarded tomorrow morning. The Excel files and the letters will also be uploaded to govdex tomorrow morning.

Regards,
[REDACTED]

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Row Labels	Sum of NSW	Sum of VIC	Sum of QLD	Sum of WA	Sum of SA	Sum of TAS	Sum of ACT	Sum of NT	Sum of Grand Total
2018-19	35,584,998,000	31,046,313,000	28,909,983,000	9,891,347,000	11,178,061,000	3,891,972,000	2,314,300,000	3,992,598,000	128,004,321,000
2019-20	36,205,696,000	31,139,687,000	26,777,431,000	11,139,957,000	10,722,602,000	3,703,864,000	2,394,407,000	4,253,282,000	127,358,351,000
2020-21	18,527,900,000	14,674,037,000	13,972,281,000	6,596,784,000	3,958,395,000	1,360,419,000	1,040,966,000	1,183,597,000	133,249,829,000
2021-22	18,853,161,000	15,493,672,000	14,907,034,000	7,096,270,000	4,049,504,000	1,430,337,000	1,090,839,000	1,200,475,000	139,792,289,000
2022-23	19,976,264,000	17,090,078,000	15,344,509,000	7,485,797,000	4,286,252,000	1,582,831,000	1,153,133,000	1,308,245,000	147,551,678,000
Grand Total	129,148,019,000	109,443,787,000	99,911,238,000	42,210,155,000	34,194,814,000	11,969,423,000	7,993,645,000	11,938,197,000	675,956,468,000

2021-22	SP9772	Skills and Vocational Training NP	Job Readiness Program - North-West Tasmania	76,882,000	-	-	-
2021-22	SP9743	Skills and Vocational Training NP	Selling Australians Fund	-	-	-	-
2021-22	SP9800	Community Services NP	Skills for Tasmania	-	-	-	-
2021-22	NSP922	Community Services NP	National Disability SPP	-	-	-	-
2021-22	SP9655	Community Services NP	Northern Territory Remote Aboriginal Investment - / Community safety component	-	-	-	-
2021-22	CP9845	Community Services NP	Pay equity for the social and community services sector	629,961,000	261,358,000	211,501,000	103,564,000
2021-22	SP9536	Community Services NP	Payments from the Disability/Carers Australia Fund	-	-	-	-
2021-22	SP9525	Community Services NP	Specialist disability services	-	-	-	-
2021-22	SP9738	Community Services NP	Transition to NDIS in Western Australia	-	-	-	-
2021-22	SP9727	Community Services NP	Women's Safety Package/Techology Trials	-	-	-	-
2021-22	SP9742	Community Services NP	Affordable Housing in WA	-	-	-	-
2021-22	SP9755	Affordable Housing NP	National Regulatory System for Community Housing	-	-	-	-
2021-22	CP9871	Affordable Housing NP	Northern Territory remote Aboriginal investment - / Remote Australia strategies component	-	-	-	-
2021-22	SP9565	Affordable Housing NP	Remote Housing	-	-	-	-
2021-22	SP9735	Affordable Housing NP	Social Impact Investments - / Vulnerable priority groups	-	-	-	-
2021-22	SP9744	Affordable Housing NP	Infrastructure Growth Package - / Asset Recycling Initiative	-	-	-	-
2021-22	CP9849	Affordable Housing NP	Infrastructure Growth Package - / New investments	-	-	-	-
2021-22	CP9852	Infrastructure NP	Infrastructure Growth Package - / Western Sydney Infrastructure Plan	220,108,000	26,022,000	22,520,000	12,684,000
2021-22	SP9673	Infrastructure NP	Infrastructure Investment Program - / Black Spot Projects	34,176,000	28,704,000	21,723,000	10,953,000
2021-22	SP9418	Infrastructure NP	Infrastructure Investment Program - / Bridges Renewal Program	34,689,000	28,704,000	14,688,000	4,620,000
2021-22	CP9833	Infrastructure NP	Infrastructure Investment Program - / Developing Northern Australia - / Improving Cattle Supply Chains	-	-	-	-
2021-22	CP9873	Infrastructure NP	Infrastructure Investment Program - / Developing Northern Australia and Productivity Program	-	-	-	-
2021-22	CP9868	Infrastructure NP	Infrastructure Investment Program - / Heavy Vehicle Safety and Productivity Program	-	-	-	-
2021-22	CP9870	Infrastructure NP	Infrastructure Investment Program - / Major Projects Business Case Fund	-	-	-	-
2021-22	CP9879	Infrastructure NP	Infrastructure Investment Program - / National Rail Program	220,108,000	26,022,000	27,257,000	8,329,000
2021-22	SP9750	Infrastructure NP	Infrastructure Investment Program - / National Rail Program	34,176,000	28,704,000	7,257,000	1,639,000
2021-22	SP9412	Infrastructure NP	Infrastructure Investment Program - / Road Investment Component	34,689,000	28,704,000	1,639,000	1,639,000
2021-22	SP9414	Infrastructure NP	Infrastructure Investment Program - / Road Investment Component	-	-	-	-
2021-22	SP9760	Infrastructure NP	Infrastructure Investment Program - / Roads of Strategic Importance	-	-	-	-
2021-22	CP9840	Infrastructure NP	Infrastructure Investment Program - / Roads of Recovery	-	-	-	-
2021-22	CP9867	Infrastructure NP	Infrastructure Investment Program - / Urban Congestion and	-	-	-	-
2021-22	SP9765	Infrastructure NP	Other National Partnership Payments - / Adelaide City Deal	-	-	-	-
2021-22	SP9792	Infrastructure NP	Other National Partnership Payments - / Albany-Woodonga Regional Deal	-	-	-	-
2021-22	SP9797	Infrastructure NP	Other National Partnership Payments - / Barkly Regional Deal	-	-	-	-
2021-22	SP9794	Infrastructure NP	Other National Partnership Payments - / Darwin City Deal	-	-	-	-
2021-22	SP9779	Infrastructure NP	Other National Partnership Payments - / Drought Communities Program	-	-	-	-
2021-22	LGAG61	Infrastructure NP	Other National Partnership Payments - / Goulburn City Deal	-	-	-	-
2021-22	SP9780	Infrastructure NP	Other National Partnership Payments - / Urban Congestion and	-	-	-	-
2021-22	SP9798	Infrastructure NP	Other National Partnership Payments - / Broken Hill Regional Deal	-	-	-	-
2021-22	SP9750	Infrastructure NP	Other National Partnership Payments - / Interstate road Deal	-	-	-	-
2021-22	SP9752	Infrastructure NP	Other National Partnership Payments - / Launceston City Deal - Tamar River	-	-	-	-
2021-22	SP9768	Infrastructure NP	Other National Partnership Payments - / Murray-Darling Basin Regional Economic Diversification Program	-	-	-	-
2021-22	SP9440	Infrastructure NP	Other National Partnership Payments - / Townsville City Deal	-	-	-	-
2021-22	SP9753	Infrastructure NP	Other National Partnership Payments - / Townsville City Deal	-	-	-	-
2021-22	LGAG62	Infrastructure NP	Other National Partnership Payments - / Western Sydney City Deal	-	-	-	-
2021-22	SP9780	Infrastructure NP	Assistance for pest animal and weed management in drought-affected areas	-	-	-	-
2021-22	SP9756	Environment NP	Development of Business Cases for Constraints Measures and Potential Implementation	-	-	-	-
2021-22	SP9706	Environment NP	Disaster risk reduction	-	-	-	-
2021-22	SP9423	Environment NP	Environmental management of the former Rum Jungle Mine site	-	-	-	-
2021-22	SP9592	Environment NP	Grants assistance to primary producers impacted by the north Queensland floods	-	-	-	-
2021-22	SP9761	Environment NP	Great Artesian Basin Sustainability Initiative	-	-	-	-
2021-22	SP9756	Environment NP	Hydrogen Energy Supply Chain Pilot Project	-	-	-	-
2021-22	SP9729	Environment NP	Implementation of the National Insurance Affordability Initiative	-	-	-	-
2021-22	SP9661	Environment NP	Implementation of Water reform in the Murray-Darling Basin	-	-	-	-
2021-22	SP9706	Environment NP	Management of Established Pest Animals and Weeds	-	-	-	-
2021-22	SP9423	Environment NP	Mariatus Link	-	-	-	-
2021-22	SP9793	Environment NP	Mechanical fuel load reduction trials	-	-	-	-
2021-22	SP9127	Environment NP	Murray-Darling Basin water infrastructure program	-	-	-	-
2021-22	SP9754	Environment NP	National disease preparedness and response programs	-	-	-	-
2021-22	SP9755	Environment NP	Prepared communities	-	-	-	-
2021-22	SP9533	Environment NP	Disaster Recovery Funding Arrangements	-	-	-	-
2021-22	SP9763	Environment NP	South Australian River Murray Sustainability Program - / Irrigation efficiency and water purchase	-	-	-	-
2021-22	SP9535	Environment NP	Family advocacy and support services	-	-	-	-
2021-22	SP9770	Environment NP	South Australian River Murray Sustainability Program - / Irrigation industry assistance	-	-	-	-
2021-22	SP9588	Environment NP	Sustainable Rural Water Use and Infrastructure Development Fund - / Feasibility studies	-	-	-	-
2021-22	SP9233	Environment NP	Natural disaster resilience	-	-	-	-
2021-22	SP9776	Environment NP	On-farm emergency water infrastructure	-	-	-	-
2021-22	SP9787	Environment NP	World Heritage Sites	-	-	-	-
2021-22	SP9790	Environment NP	Yellow crazy ant control	-	-	-	-
2021-22	SP9188	Environment NP	Yellow crazy ant control	-	-	-	-
2021-22	SP9713	Contingent NP	Contingent	-	-	-	-
2021-22	SP9215	Contingent NP	Hepatitis C settlement fund	164,000	-	-	-
2021-22	SP9722	Other NP	Family advocacy and support services	-	-	-	-
2021-22	SP9838	Other NP	Family law information sharing	-	-	-	-
2021-22	SP9786	Other NP	Financial assistance for police officers	-	-	-	-
2021-22	SP9717	Other NP	Financial assistance to local governments	-	-	-	-
2021-22	SP9813	Other NP	Financial assistance to local governments	85,8,485,000	57,8,457,000	324,843,000	84,837,000
2021-22	CP9813	Other NP	Financial assistance to local governments	76,882,000	59,761,000	38,256,000	27,941,000

2021-22	CPB860	Other	NP		83,685,000	
2021-22	SPR795	Other	NP	National Mechanism for Commonwealth legal assistance - / Aboriginal and Torres Strait Islander Legal Services	52,724,000	
2021-22	SPR830	Other	NP	National Mechanism for Commonwealth legal assistance - / Community legal centres	10,081,000	
2021-22	SPR796	Other	NP	National Mechanism for Commonwealth legal assistance - / Domestic Violence Units and Health Justice Partnerships	32,233,000	
2021-22	SPR781	Other	NP	National Mechanism for Commonwealth legal assistance - / Expensive Commonwealth criminal cases	10,044,000	
2021-22	SPW772	Other	NP	National Mechanism for Commonwealth legal assistance - / Family advocacy and support services	229,531,000	
2021-22	SPP001	Other	NP	National Mechanism for Commonwealth legal assistance - / Legal aid commissions	10,160,000	
2021-22	SPB832	Other	NP	National Mechanism for Commonwealth legal assistance - / Social and Community Services Sector supplementation	-	
2021-22	SPN003	Other	NP	National Mechanism for Commonwealth legal assistance - / Support for legal assistance services	-	
2021-22	SPR721	Other	NP	North Queensland Strait Title Inspection Scheme	-	
2021-22	SPF65	Other	NP	North Queensland Strait Title Inspection Scheme	-	
2021-22	SPR7976	Other	NP	Provision of Fire Services	5,349,000	
2021-22	SPR7976	Other	NP	Sinking fund on State debt	3,750,000	
2021-22	SPR105	Other	NP	Small Business Regulatory Reform	1,000	
2021-22	SPR737	Other	NP	South Sydney Rabbits' Centre of Excellence	-	
2021-22	SPR713	Other	NP	Supplementary funding to South Australia for local roads	-	
2021-22	SPR215	Other	NP	ACT municipal services	-	
2021-22	SPR973	General Rev GEA	NP	ACT municipal services	-	
2021-22	SPR281	General Rev GEA	NP	Compensation for reduced royalties	-	
2021-22	NSP007	General Rev GEA	NP	GST entitlement	25,885,000	
2021-22	SPR758	General Rev GEA	NP	Royalty payments[s]	24,220,000	
2021-22	CPB829	General Rev GEA	NP	Snowy Hydro Limited tax compensation	24,157,000	
2021-22	SPR945	General Rev GEA	NP	Small Business Regulation Reform	1,000	
2021-22	SPF716	General Rev GEA	NP	South Sydney Rabbits' Centre of Excellence	-	
2022-23	NSP011	Health	NHR	Supplementary funding to South Australia for local roads	-	
2022-23	SPR550	Health	NP	ACT public health	-	
2022-23	SPR558	Health	NP	Health Services - Additional assistance for public hospitals	-	
2022-23	SPF534	Health	NP	Health Services - Comprehensive palliative care across the life course	-	
2022-23	SPB579	Health	NP	Health Services - Expansion of the BreastScreen Australia Program	-	
2022-23	SPR710	Health	NP	Health Services - Immunising Health Services in Tasmania - Subacute and acute projects	-	
2022-23	SPR455	Health	NP	Health Services - Management of Torres Strait / Papua New Guinea cross-border health issues	-	
2022-23	SPR452	Health	NP	Health Services - Management of Torres Strait / Papua New Guinea cross-border health issues	-	
2022-23	SPR444	Health	NP	Health Services - Management of Torres Strait / Papua New Guinea cross-border health issues	-	
2022-23	SPR446	Health	NP	Health Services - Management of Torres Strait / Papua New Guinea cross-border health issues	-	
2022-23	SPR441	Health	NP	Health Services - Management of Torres Strait / Papua New Guinea cross-border health issues	-	
2022-23	SPR711	Health	NP	Health Services - Management of Torres Strait / Papua New Guinea cross-border health issues	-	
2022-23	SPR449	Health	NP	Health Services - Management of Torres Strait / Papua New Guinea cross-border health issues	-	
2022-23	SPR442	Health	NP	Health Services - Management of Torres Strait / Papua New Guinea cross-border health issues	-	
2022-23	SPR769	Health	NP	Health infrastructure - / Aboriginal Cardiac Catheterisation Laboratory	-	
2022-23	SPR773	Health	NP	Health infrastructure - / Expansion of Care Holland House	-	
2022-23	SPR783	Health	NP	Health infrastructure - / Fused House accommodation	-	
2022-23	SPR705	Health	NP	Health infrastructure - / Fracte's Place	-	
2022-23	SPR738	Health	NP	Health infrastructure - / Hospital Infrastructure Projects	-	
2022-23	SPR770	Health	NP	Health infrastructure - / Proton Beam Therapy Facility	-	
2022-23	SPR580	Health	NP	Health infrastructure - / Re-development of Strathalbyn residential aged care facility	-	
2022-23	SPR555	Health	NP	Indigenous Health - / Addressing blood-borne viruses and sexually transmissible infections in the Torres Strait	-	
2022-23	SPR720	Health	NP	Indigenous Health - / Improving & tracking control services for indigenous Australians	-	
2022-23	SPR443	Health	NP	Indigenous Health - / Northern Territory remote Aboriginal investment - health component	-	
2022-23	CPB880	Health	NP	Other Health - / Community Health, Hospitals and Infrastructure projects	-	
2022-23	SPR749	Health	NP	Other Health - / Electronic recording and reporting of controlled drugs	-	
2022-23	SPR725	Health	NP	Other Health - / Encouraging more clinical trials in Australia	-	
2022-23	CPB823	Health	NP	Other Health - / Essential vaccines	-	
2022-23	SPP57	Health	NP	Other Health - / Health Innovation Fund	-	
2022-23	SPB520	Health	NP	Other Health - / National Coronary Information System	-	
2022-23	SPP617	Health	NP	Universal access to early childhood education	-	
2022-23	SPR741	Health	NP	Other Health - / Public dental services for adults	-	
2022-23	CPB857	Education	NP	Quality Schools	-	
2022-23	SPR567	Education	NP	Quality Schools Funding	-	
2022-23	SPP772	Education	NP	National School Chaplaincy Program	-	
2022-23	SPR900	Education	NP	Northern Territory remote Aboriginal investment - / Children and schooling component	-	
2022-23	SPR040	Education	NP	School Pathways Program	-	
2022-23	SPP802	Education	NP	Universal access to early childhood education	-	
2022-23	SPR635	Community S-NP	NP	National Skills and Workforce Development SP	-	
2022-23	SPP777	Skills and NP	NP	Older Generation Package - North-West Tasmania	-	
2022-23	SPR547	Education	NP	Specialist disability services	-	
2022-23	SPF743	Skills and NP	NP	Skilling Australia's Fund	-	
2022-23	SPR800	Skills and NP	NP	Skills for Tasmania	-	
2022-23	NSP002	Community S-NP	NP	National Disability SP	-	
2022-23	SPB655	Community S-NP	NP	Northern Territory remote Aboriginal investment - / Community safety component	-	
2022-23	CPB845	Community S-NP	NP	Pay equity for the social and community services sector	-	
2022-23	SPP635	Community S-NP	NP	Payments from the DisabilityCare Australia Fund	-	
2022-23	SPP525	Community S-NP	NP	Specialist disability services	-	
2022-23	SPP278	Community S-NP	NP	Transition to NDIS in Western Australia	-	
2022-23	SPR727	Community S-NP	NP	Women's Safety Package-Tech Trials	-	
2022-23	SPP742	Affordable HIC NHA	NP	National Housing and Homelessness Agreement	-	
2022-23	SPP755	Affordable HIC NHA	NP	National Regulatory System for Community Housing	-	
2022-23	CPB871	Affordable HIC NP	NP	Northern Territory remote Aboriginal investment - / Remote Australia strategies component	-	
2022-23	SPP956	Affordable HIC NP	NP	Remote Housing	-	

2022-23	SPP755	Affordable Hc NP	Social Impact Investments / Vulnerable priority groups	531,000
2022-23	SPR144	Affordable h c NP	Social Impact Investments - Youth at risk of homelessness	531,000
2022-23	CPB452	Infrastructure NP	Infrastructure Growth Package / Asset Recycling Initiative	-
2022-23	CPB452	Infrastructure NP	Infrastructure Growth Package / Western Sydney Infrastructure Plan	270,000,000
2022-23	SPF473	Infrastructure NP	Infrastructure Investment Program / Black-Spot Projects	34,176,000
2022-23	SPF418	Infrastructure NP	Infrastructure Investment Program / Bridges Renewal Program	27,195,000
2022-23	CPB538	Infrastructure NP	Infrastructure Investment Program / Developing Northern Australia / Northern Australia Roads	22,653,000
2022-23	CPB538	Infrastructure NP	Infrastructure Investment Program / Improving Cattle Supply Chains	17,038,000
2022-23	CPB568	Infrastructure NP	Infrastructure Investment Program / Heavy Vehicle Safety and Productivity Program	-
2022-23	CPB568	Infrastructure NP	Infrastructure Investment Program / Major Projects Case Fund	20,796,000
2022-23	SPF759	Infrastructure NP	Infrastructure Investment Program / Major Projects Case Fund	17,304,000
2022-23	SPF759	Infrastructure NP	Infrastructure Investment Program / Major Projects Case Fund	13,006,000
2022-23	SPF750	Infrastructure NP	Infrastructure Investment Program / Major Projects Case Fund	6,505,000
2022-23	SPF750	Infrastructure NP	Infrastructure Investment Program / Major Projects Case Fund	61,000
2022-23	SPF412	Infrastructure NP	Infrastructure Investment Program / National Rail Program	280,000,000
2022-23	SPF412	Infrastructure NP	Infrastructure Investment Program / Rail Investment Component	1,243,377,000
2022-23	SPF414	Infrastructure NP	Infrastructure Investment Program / Roads of Strategic Importance	435,689,000
2022-23	SPF760	Infrastructure NP	Infrastructure Investment Program / Roads of Strategic Importance	131,837,000
2022-23	SPF760	Infrastructure NP	Infrastructure Investment Program / Roads to Recovery	135,298,000
2022-23	SPF761	Infrastructure NP	Infrastructure Investment Program / Urban Congestion Fund	101,748,000
2022-23	SPF761	Infrastructure NP	Other National Partnership Payments / Adelaide City Deal	143,535,000
2022-23	SPF792	Infrastructure NP	Other National Partnership Payments / Albany-Woonga Regional Deal	94,379,000
2022-23	SPF797	Infrastructure NP	Other National Partnership Payments / Albany-Woonga Regional Deal	-
2022-23	SPR194	Infrastructure NP	Other National Partnership Payments / Bankstown City Deal	-
2022-23	SPR168	Infrastructure NP	Other National Partnership Payments / Bankstown City Deal	14,200,000
2022-23	SPR179	Infrastructure NP	Other National Partnership Payments / Bankstown City Deal	-
2022-23	LGA051	Infrastructure NP	Other National Partnership Payments / Blacktown City Deal	-
2022-23	SPF781	Infrastructure NP	Other National Partnership Payments / Blacktown City Deal	-
2022-23	SPF780	Infrastructure NP	Other National Partnership Payments / Blacktown City Deal	-
2022-23	SPF756	Infrastructure NP	Other National Partnership Payments / Blacktown City Deal	-
2022-23	SPF798	Infrastructure NP	Other National Partnership Payments / Blacktown City Deal	-
2022-23	SPF092	Infrastructure NP	Other National Partnership Payments / Blacktown City Deal	-
2022-23	SPF768	Infrastructure NP	Other National Partnership Payments / Blacktown City Deal	-
2022-23	SPF768	Infrastructure NP	Other National Partnership Payments / Blacktown City Deal	-
2022-23	SPF640	Infrastructure NP	Other National Partnership Payments / Blacktown City Deal	-
2022-23	SPF781	Infrastructure NP	Other National Partnership Payments / Blacktown City Deal	-
2022-23	SPF757	Infrastructure NP	Other National Partnership Payments / Blacktown City Deal	-
2022-23	SPF729	Infrastructure NP	Other National Partnership Payments / Blacktown City Deal	-
2022-23	SPF651	Environment NP	Assistance for pest animal and weed management in drought-affected areas	-
2022-23	SPF706	Environment NP	Development of Business Cases for Constraints Measures and Potential Implementation	-
2022-23	SPM423	Environment NP	Disaster Risk reduction	50,000,000
2022-23	SPF640	Environment NP	Environmental management of the former Rum Jungle Mine site	20,580,000
2022-23	SPF781	Environment NP	Grants assistance to primary producers impacted by the north Queensland floods	-
2022-23	SPF756	Environment NP	Great Artesian Basin Sustainability Initiative	-
2022-23	SPF127	Environment NP	Hydrogen Energy Supply Chain Pilot Project	-
2022-23	SPF754	Environment NP	Implementation of national insurance affordability initiative	-
2022-23	SPF651	Environment NP	Implementing water reform in the Murray-Darling Basin	-
2022-23	SPF633	Environment NP	Management of established pests, animals and weeds	1,000,000
2022-23	SPF633	Environment NP	Murphys Link	-
2022-23	SPF693	Environment NP	Mechanical fuel load reduction trials	-
2022-23	SPF788	Environment NP	National fire danger rating system	-
2022-23	SPF683	Environment NP	National Water Infrastructure Development Fund / Capital component	-
2022-23	SPF731	Environment NP	National Water Infrastructure Development Fund / Feasibility studies	-
2022-23	SPF731	Environment NP	Natural disaster resilience	-
2022-23	SPF776	Environment NP	On-farm emergency water infrastructure	-
2022-23	SPF188	Environment NP	Pest and disease preparedness and response programs	-
2022-23	SPF732	Environment NP	Prepared communities	-
2022-23	SPF777	Environment NP	Preparing Australia package	-
2022-23	SPF774	Environment NP	South Australian River Murray Sustainability Program / Irrigation efficiency and water purchase	-
2022-23	SPP638	Environment NP	South Australian River Murray Sustainability Program / Irrigation industry assistance	-
2022-23	SPR785	Environment NP	Sustainable Rural Water Use and Infrastructure Program	-
2022-23	SPF533	Environment NP	World Heritage Sites	-
2022-23	SPF188	Environment NP	Yellow crazy ant control	-
2022-23	SPPP90	Environment NP	Disaster Recovery Funding Arrangements	-
2022-23	SPP215	Contingent NP	Hepatitis C settlement fund	167,000
2022-23	SPP722	Other NP	Family advocacy and support services	-
2022-23	SPP785	Other NP	Family law information sharing	-
2022-23	SPP717	Other NP	Financial assistance for police officers	-
2022-23	SPP723	Other NP	Financial assistance to local governments	-
2022-23	CPB680	Other NP	Legal assistance services	-
2022-23	SPP692	Other NP	National mechanism for Commonwealth legal assistance / Aboriginal and Torres Strait Islander legal services	-
2022-23	SPP795	Other NP	National mechanism for Commonwealth legal assistance / Community legal centres	-
2022-23	SPP590	Other NP	National mechanism for Commonwealth legal assistance / Domestic Violence Units and Health Justice Partnerships	-
2022-23	SPP796	Other NP	National mechanism for Commonwealth legal assistance / Expensive Commonwealth criminal cases	-
2022-23	SPP761	Other NP	National mechanism for Commonwealth legal assistance / Family advocacy and support services	-
2022-23	SPP722	Other NP	National mechanism for Commonwealth legal assistance / Legal aid commissions	-
2022-23	SPP001	Other NP	National mechanism for Commonwealth legal assistance / Social and Community Services Sector supplementation	-
2022-23	SPM001	Other NP	National mechanism for Commonwealth legal assistance / Support for legal assistance services	-
2022-23	SPP721	Other NP	North Queensland Strata Title Inspection Scheme	-
2022-23	SPP665	Other NP	North Queensland Strata Title Inspection Scheme	-
2022-23	SPP376	Other NP	Provision of legal services	-
2022-23	SPP105	Other NP	Shifting fund on State debt	-
2022-23	SPP737	Other NP	Small Business Regulatory Reform	1,000

2022-23	SPR713	Other	NP	
2022-23	SPR216	Other	NP	
2022-23	SPR373	General Revs GFA		
2022-23	SPR281	General Revs GFA		
2022-23	NSP07	General Revs GFA		
2022-23	CP829	General Revs GFA		
2022-23	SPR211	General Revs GFA		
2022-23	SPR764	General Revs GFA		

South Sydney Rabbits "Centre of Excellence"
 Supplementary funding to south Australia for local roads
 ACT municipal services
 Compensation for reduced royalties
 GST entitlement
 Royalty payments[(d)]
 Snowy Hydro Limited tax compensation
 Transitional GST top-up payments

This is the Payments to the states data for BUDGET 2019-20. The data lines up with the tables in Budget Paper 3

- Below are caveats and explanatory notes to the data
- Tildes (~) in the document will be zeros (-) in the spreadsheet. This is where state splits of funding for the programs haven't been finalised but the total amount of funding is.
 - There are some programs where the sum of all state funding is less than the Grand Total. This is where part of state splits of funding for the programs haven't been finalised but the total amount of funding is.
 - Not for publication (nfp) in the documents will be zeros (-) in the spreadsheet. This is for programs where funding amounts are not published as negotiations are yet to be finalised.
 - The 'Dataset' sheet includes payments for Memorandum items that are payments for non-government schools and payments direct to local governments. The 'Memorandum' sheet identifies these payments.
 - For data caveats on individual programs please see BP3 Part 2
 - The pivot table in the 'Pivot table' sheet is based on the the 'Dataset' sheet. It includes payments for Memorandum items.

Changes in the code data since 2018-19 MYEFO

Note there are a number of changes in program names. These have not been listed.

SPP722 Family advocacy and support services

now appears in
Other
Table

Changes in the code data since 2018-19 Budget

MYEFO 2018-19

SPP901	Hospital infrastructure -/ National cancer system	now appears in	SPP705	Hospital infrastructure projects
SPP907	Hospital infrastructure -/ Regional priority round	now appears in	SPP705	Hospital infrastructure projects

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2018-19									
Payments for specific purposes(a)	17,582	14,212	14,469	6,207	4,462	1,443	966	1,254	60,870
GST entitlement(b)	17,953	16,810	14,441	3,216	6,716	2,449	1,308	2,739	65,630
Other general revenue assistance(c)	50	25	-	468	-	-	40	-	1,504
Total payments to the states	35,585	31,046	28,910	9,891	11,178	3,892	2,314	3,993	128,004
2019-20									
Payments for specific purposes(a)	17,492	13,874	12,564	6,712	3,964	1,229	944	1,220	58,305
GST entitlement(b)	18,714	17,266	14,214	3,581	6,759	2,475	1,410	2,781	67,200
Other general revenue assistance(c)	0	0	-	847	-	-	41	252.1	1,853
Total payments to the states	36,206	31,140	26,777	11,140	10,723	3,704	2,394	4,253	127,358
2020-21									
Payments for specific purposes(a)	18,528	14,674	13,972	6,568	3,958	1,360	1,000	1,184	61,994
GST entitlement(b)	~	~	~	~	~	~	~	~	70,010
Other general revenue assistance(c)	-	-	-	585	-	-	41	-	1,246
Total payments to the states	18,528	14,674	13,972	7,153	3,958	1,360	1,041	1,184	133,250
2021-22									
Payments for specific purposes(a)	18,853	15,494	14,907	7,070	4,050	1,430	1,049	1,200	64,726
GST entitlement(b)	~	~	~	~	~	~	~	~	74,130
Other general revenue assistance(c)	-	-	-	319	-	-	42	-	937
Total payments to the states	18,853	15,494	14,907	7,389	4,050	1,430	1,091	1,200	139,792
2022-23									
Payments for specific purposes(a)	19,976	17,090	15,345	7,463	4,286	1,583	1,110	1,308	68,944

GST entitlement(b)	~	~	~	~	~	~	~	~	~	~	~	~	~	~	~	~	~	~	78,021
Other general revenue assistance(c)	-	-	-	-	-	23	-	-	-	-	43	-	586	-	-	-	-	-	-
Total payments to the states	<u>19,976</u>	<u>17,090</u>	<u>15,345</u>	<u>7,486</u>	<u>4,286</u>	<u>1,583</u>	<u>1,153</u>	<u>1,153</u>	<u>1,308</u>	<u>1,308</u>	<u>147,552</u>								

Total Australian Government payments to the States as a proportion of GDP

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Payments for specific purposes</i>					
National SPPs	2,475	1,712	1,564	1,590	1,616
National Health Reform funding	21,708	22,535	23,622	24,815	26,183
Quality Schools funding	19,706	20,944	22,578	23,984	25,436
National Housing and Homelessness funding	1,536	1,565	1,598	1,566	1,591
National Partnership payments(a)	15,445	11,550	12,631	12,772	14,119
Total payments for specific purposes	60,870	58,305	61,994	64,726	68,944
Per cent change from previous year	8.5	-4.2	6.3	4.4	6.5
Per cent of GDP	3.1	2.9	3.0	3.0	3.0
<i>General revenue assistance</i>					
GST entitlement	65,630	67,200	70,010	74,130	78,021
Other general revenue assistance	1,504	1,853	1,246	937	586
Total general revenue assistance	67,134	69,053	71,256	75,067	78,608
Per cent change from previous year	4.6	2.9	3.2	5.3	4.7
Per cent of GDP	3.5	3.4	3.4	3.5	3.5
Total payments to the states	128,004	127,358	133,250	139,792	147,552
Per cent change from previous year	6.4	-0.5	4.6	4.9	5.6
Per cent of GDP	6.6	6.4	6.4	6.4	6.5

Table 1.3: Australian Government's contribution to State expenditure

	Australian Government payments \$million	State spending supported by general revenue assistance(b) \$million	Total state spending \$million	State spending supported by Australian Government revenue \$million	State spending supported by Australian Government revenue per cent
2017-18					
Education	20,607	12,658	61,298	49,5	49.3
Health	20,437	17,439	76,498	62,61	49.0
Housing and community amenities	2,128	1,889	8,199	7,100	48.8
Transport	6,974	6,261	27,100	22,898	38.8
Social protection	2,555	6,328	65,487	34.6	
Other functions(a)	3,408	19,622			
Payments for specific purpose	56,107	64,197			
General revenue assistance					
Total		262,480		45.8	

Source: Australian Government and state government Final Budget Outcomes for 2017-18.

Note that 2017-18 data on an ABS Classification of the Functions of Government (COFOG-A) basis is unavailable for the Australian Government and Victoria. Australian Government and Victorian expense by purpose data has been adjusted to align with COFOG-A.

(a) Other functions includes additional functions not elsewhere itemised but does not include general revenue assistance.

(b) General revenue assistance (GRA) is provided to the States without conditions, to spend according to their own budget priorities. For illustrative purposes GRA is allocated to expense functions based on the ratio of discretionary spending in each function as a share of state's total discretionary spending

Total payments for specific purposes by category, 2018-19 to 2022-23

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2018-19									
National SPPs	485	811	628	324	105	66	26	31	2,475
National Health Reform funding	6,737	5,050	5,216	2,267	1,320	414	413	291	21,708
Quality Schools funding	6,113	4,896	4,225	1,954	1,375	455	330	353	19,706
National Housing and Homelessness funding	476	395	314	164	108	33	26	20	1,536
National Partnership payments(b)	3,772	3,059	4,087	1,498	1,555	475	171	560	15,445
Total payments for specific purposes	17,582	14,212	14,469	6,207	4,462	1,443	966	1,254	60,870
2019-20									
National SPPs	492	402	308	331	105	32	26	15	1,712
National Health Reform funding	6,849	5,864	4,906	2,375	1,398	425	412	306	22,535
Quality Schools funding	6,457	5,230	4,508	2,101	1,465	473	344	364	20,944
National Housing and Homelessness funding	484	406	320	166	109	34	27	20	1,565
National Partnership payments(b)	3,210	1,972	2,521	1,739	886	265	135	516	11,550
Total payments for specific purposes	17,492	13,874	12,564	6,712	3,964	1,229	944	1,220	58,305
2020-21									
National SPPs	500	411	313	159	106	33	27	15	1,564
National Health Reform funding	7,212	5,876	5,346	2,521	1,450	442	441	333	23,622
Quality Schools funding	6,933	5,662	4,863	2,291	1,586	499	364	378	22,578
National Housing and Homelessness funding	493	418	326	169	110	34	27	20	1,598
National Partnership payments(b)	3,390	2,307	3,123	1,427	707	352	140	437	12,631
Total payments for specific purposes	18,528	14,674	13,972	6,568	3,958	1,360	1,000	1,184	61,994
2021-22									
National SPPs	508	421	318	160	107	33	27	15	1,590
National Health Reform funding	7,593	6,164	5,597	2,660	1,503	462	464	372	24,815

	\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
	2022-23									
National SPPs	517	430	323	162	108	33	28	15	1,616	
National Health Reform funding	7,992	6,466	5,973	2,815	1,558	481	492	404	26,183	
Quality Schools funding	7,787	6,472	5,391	2,625	1,824	543	400	393	25,436	
National Housing and Homelessness funding	502	415	324	163	107	33	27	19	1,591	
National Partnership payments(b)	3,179	3,307	3,332	1,698	689	493	164	477	14,119	
Total payments for specific purposes	19,976	17,090	15,345	7,463	4,286	1,583	1,110	1,308	68,944	

(a) As state allocations for a number of programs have not yet been determined, these payments are not included in state totals. As a result, total payments may not equal the sum of state totals.

(b) Includes financial assistance grants for local government and payments direct to local government.

Payments for specific purposes by sector and category, 2018-19 to 2022-23

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	21,708	22,535	23,622	24,815	26,183
National Partnerships	470	269	211	165	296
Total health payments	22,179	22,804	23,833	24,980	26,478
<i>Education</i>					
Quality Schools funding	19,706	20,944	22,578	23,984	25,436
National Partnerships	534	544	408	91	61
Total education payments	20,240	21,488	22,986	24,074	25,498
<i>Skills and workforce development</i>					
National Skills and Workforce					
Development SPP	1,517	1,539	1,564	1,590	1,616
National Partnerships	162	160	134	133	5
Total skills and workforce development payments	1,679	1,699	1,697	1,723	1,620
<i>Community services</i>					
National Disability SPP	958	173	-	-	-
National Partnerships	3,402	1,820	1,329	1,372	1,104
Total community services payments	4,360	1,993	1,329	1,372	1,104
<i>Affordable housing</i>					
National Housing and Homelessness funding	1,536	1,565	1,598	1,566	1,591
National Partnerships	297	115	115	115	111
Total affordable housing payments	1,832	1,680	1,712	1,680	1,702
<i>Infrastructure</i>					
National Partnerships	6,084	6,528	6,822	7,341	8,843
<i>Environment</i>					
National Partnerships	970	384	460	357	416
<i>Contingent payments</i>					
National Partnerships	475	11	2	..	..
<i>Other</i>					
National Partnerships(a)	3,050	1,717	3,151	3,197	3,283
Total payments for specific purposes	60,870	58,305	61,994	64,726	68,944

(a) Includes financial assistance grants for local government.

Payments for specific purposes by sector and category, 2018-19 to 2022-23

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	6,737	6,849	7,212	7,593	7,992
National Partnerships	101	61	21	12	57
Total health payments	6,838	6,910	7,233	7,605	8,049
<i>Education</i>					
Quality Schools funding	6,113	6,457	6,933	7,344	7,787
National Partnerships	136	143	107	11	-
Total education payments	6,249	6,599	7,040	7,356	7,787
<i>Skills and workforce development</i>					
National Skills and Workforce					
Development SPP	485	492	500	508	517
National Partnerships	94	94	77	77	-
Total skills and workforce development payments	579	586	577	585	517
<i>Community services</i>					
National Disability SPP	-	-	-	-	-
National Partnerships	579	607	618	630	350
Total community services payments	579	607	618	630	350
<i>Affordable housing</i>					
National Housing and Homelessness funding	476	484	493	494	502
National Partnerships	1	..	-	-	-
Total affordable housing payments	477	485	493	494	502
<i>Infrastructure</i>					
National Partnerships	1,879	1,757	1,657	1,281	1,820
<i>Environment</i>					
National Partnerships	109	61	75	36	56
<i>Contingent payments</i>					
National Partnerships	1	..	..	..	..
<i>Other</i>					
National Partnerships(a)	872	488	835	866	896
Total payments for specific purposes	17,582	17,492	18,528	18,853	19,976

(a) Includes financial assistance grants for local government.

Payments for specific purposes by sector and category, 2018-19 to 2022-23

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	5,050	5,864	5,876	6,164	6,466
National Partnerships	53	51	28	14	65
Total health payments	5,103	5,915	5,904	6,178	6,531
<i>Education</i>					
Quality Schools funding	4,896	5,230	5,662	6,058	6,472
National Partnerships	134	139	104	13	-
Total education payments	5,030	5,368	5,767	6,070	6,472
<i>Skills and workforce development</i>					
National Skills and Workforce					
Development SPP	393	402	411	421	430
National Partnerships	-	-	-	-	-
Total skills and workforce development payments	393	402	411	421	430
<i>Community services</i>					
National Disability SPP	418	-	-	-	-
National Partnerships	1,225	244	253	261	271
Total community services payments	1,643	244	253	261	271
<i>Affordable housing</i>					
National Housing and Homelessness funding	395	406	418	406	415
National Partnerships	-	-	-	-	-
Total affordable housing payments	395	406	418	406	415
<i>Infrastructure</i>					
National Partnerships	824	1,114	1,192	1,468	2,256
<i>Environment</i>					
National Partnerships	148	47	79	8	5
<i>Contingent payments</i>					
National Partnerships	3	..	..	-	-
<i>Other</i>					
National Partnerships(a)	673	377	652	682	711
Total payments for specific purposes	14,212	13,874	14,674	15,494	17,090

(a) Includes financial assistance grants for local government.

Payments for specific purposes by sector and category, 2018-19 to 2022-23

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	5,216	4,906	5,346	5,597	5,973
National Partnerships	92	45	19	21	53
Total health payments	5,307	4,951	5,365	5,618	6,026
<i>Education</i>					
Quality Schools funding	4,225	4,508	4,863	5,132	5,391
National Partnerships	106	105	76	18	-
Total education payments	4,331	4,613	4,939	5,150	5,391
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	304	308	313	318	323
National Partnerships	-	-	-	-	-
Total skills and workforce development payments	304	308	313	318	323
<i>Community services</i>					
National Disability SPP	323	-	-	-	-
National Partnerships	933	197	204	212	219
Total community services payments	1,256	197	204	212	219
<i>Affordable housing</i>					
National Housing and Homelessness funding	314	320	326	319	324
National Partnerships	-	-	-	-	-
Total affordable housing payments	314	320	326	319	324
<i>Infrastructure</i>					
National Partnerships	1,503	1,774	2,249	2,707	2,457
<i>Environment</i>					
National Partnerships	388	57	45	36	38
<i>Contingent payments</i>					
National Partnerships	462	8	2	-	-
<i>Other</i>					
National Partnerships(a)	603	335	528	546	566
Total payments for specific purposes	14,469	12,564	13,972	14,907	15,345

(a) Includes financial assistance grants for local government.

Payments for specific purposes by sector and category, 2018-19 to 2022-23

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	2,267	2,375	2,521	2,660	2,815
National Partnerships	45	26	21	24	45
Total health payments	2,313	2,402	2,542	2,685	2,860
<i>Education</i>					
Quality Schools funding	1,954	2,101	2,291	2,459	2,625
National Partnerships	55	55	40	8	-
Total education payments	2,009	2,156	2,332	2,467	2,625
<i>Skills and workforce development</i>					
National Skills and Workforce					
Development SPP	157	158	159	160	162
National Partnerships	31	30	25	25	-
Total skills and workforce development payments	188	188	184	185	162
<i>Community services</i>					
National Disability SPP	167	173	-	-	-
National Partnerships	144	574	94	104	130
Total community services payments	311	747	94	104	130
<i>Affordable housing</i>					
National Housing and Homelessness funding	164	166	169	162	163
National Partnerships	121	-	-	-	-
Total affordable housing payments	285	166	169	162	163
<i>Infrastructure</i>					
National Partnerships	755	862	928	1,140	1,185
<i>Environment</i>					
National Partnerships	13	3	3	1	1
<i>Contingent payments</i>					
National Partnerships	4	2	-	-	-
<i>Other</i>					
National Partnerships(a)	332	186	315	327	337
Total payments for specific purposes	6,207	6,712	6,568	7,070	7,463

(a) Includes financial assistance grants for local government.

Payments for specific purposes by sector and category, 2018-19 to 2022-23

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	1,320	1,398	1,450	1,503	1,558
National Partnerships	88	16	6	33	13
Total health payments	1,408	1,414	1,456	1,536	1,571
<i>Education</i>					
Quality Schools funding	1,375	1,465	1,586	1,703	1,824
National Partnerships	37	37	28	8	-
Total education payments	1,412	1,502	1,613	1,711	1,824
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	105	105	106	107	108
National Partnerships	20	20	16	16	-
Total skills and workforce development payments	125	126	122	123	108
<i>Community services</i>					
National Disability SPP	-	-	-	-	-
National Partnerships	295	73	75	78	81
Total community services payments	295	73	75	78	81
<i>Affordable housing</i>					
National Housing and Homelessness funding	108	109	110	107	107
National Partnerships	38	-	-	-	-
Total affordable housing payments	145	109	110	107	107
<i>Infrastructure</i>					
National Partnerships	755	622	399	317	411
<i>Environment</i>					
National Partnerships	77	13	10	1	1
<i>Contingent payments</i>					
National Partnerships	..	..	-	-	-
<i>Other</i>					
National Partnerships(a)	245	105	172	178	183
Total payments for specific purposes	4,462	3,964	3,958	4,050	4,286

(a) Includes financial assistance grants for local government.

Payments for specific purposes by sector and category, 2018-19 to 2022-23

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	414	425	442	462	481
National Partnerships	37	30	29	29	6
Total health payments	451	455	472	490	487
<i>Education</i>					
Quality Schools funding	455	473	499	521	543
National Partnerships	12	12	9	2	-
Total education payments	466	484	509	523	543
<i>Skills and workforce development</i>					
National Skills and Workforce					
Development SPP	32	32	33	33	33
National Partnerships	9	8	9	9	5
Total skills and workforce development payments	41	41	42	42	38
<i>Community services</i>					
National Disability SPP	34	-	-	-	-
National Partnerships	120	23	23	24	25
Total community services payments	154	23	23	24	25
<i>Affordable housing</i>					
National Housing and Homelessness funding	33	34	34	33	33
National Partnerships	-	-	-	-	-
Total affordable housing payments	33	34	34	33	33
<i>Infrastructure</i>					
National Partnerships	125	139	193	227	364
<i>Environment</i>					
National Partnerships	83	5	5	5	5
<i>Contingent payments</i>					
National Partnerships	4	..	..	..	..
<i>Other</i>					
National Partnerships(a)	86	48	82	85	88
Total payments for specific purposes	1,443	1,229	1,360	1,430	1,583

(a) Includes financial assistance grants for local government.

Payments for specific purposes by sector and category, 2018-19 to 2022-23

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	413	412	441	464	492
National Partnerships	19	5	3	2	10
Total health payments	433	416	444	466	502
<i>Education</i>					
Quality Schools funding	330	344	364	378	400
National Partnerships	10	10	8	1	-
Total education payments	340	355	372	379	400
<i>Skills and workforce development</i>					
National Skills and Workforce					
Development SPP	26	26	27	27	28
National Partnerships	5	5	4	4	-
Total skills and workforce development payments	30	31	31	31	28
<i>Community services</i>					
National Disability SPP	-	-	-	-	-
National Partnerships	1	47	17	17	18
Total community services payments	1	47	17	17	18
<i>Affordable housing</i>					
National Housing and Homelessness funding	26	27	27	26	27
National Partnerships	-	-	-	-	-
Total affordable housing payments	26	27	27	26	27
<i>Infrastructure</i>					
National Partnerships	53	26	34	53	74
<i>Environment</i>					
National Partnerships	17	2	12	10	-
<i>Contingent payments</i>					
National Partnerships	-	-	-	-	-
<i>Other</i>					
National Partnerships(a)	66	40	63	66	62
Total payments for specific purposes	966	944	1,000	1,049	1,110

(a) Includes financial assistance grants for local government.

Payments for specific purposes by sector and category, 2018-19 to 2022-23

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	291	306	333	372	404
National Partnerships	28	32	30	25	39
Total health payments	319	338	363	397	443
<i>Education</i>					
Quality Schools funding	353	364	378	387	393
National Partnerships	43	43	34	30	-
Total education payments	396	406	412	416	393
<i>Skills and workforce development</i>					
National Skills and Workforce					
Development SPP	15	15	15	15	15
National Partnerships	3	3	2	2	-
Total skills and workforce development payments	18	18	17	17	15
<i>Community services</i>					
National Disability SPP	16	-	-	-	-
National Partnerships	106	54	45	46	11
Total community services payments	122	54	45	46	11
<i>Affordable housing</i>					
National Housing and Homelessness funding	20	20	20	19	19
National Partnerships	137	114	114	114	110
Total affordable housing payments	157	134	134	133	129
<i>Infrastructure</i>					
National Partnerships	183	234	171	149	277
<i>Environment</i>					
National Partnerships	12	7	2	1	1
<i>Contingent payments</i>					
National Partnerships	1	..	-	-	-
<i>Other</i>					
National Partnerships(a)	45	29	39	41	40
Total payments for specific purposes	1,254	1,220	1,184	1,200	1,308

(a) Includes financial assistance grants for local government.

	\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2018-19										
General public services	-	-	-	5	-	-	-	-	-	5
Public order and safety	97	68	58	33	22	9	12	64	363	
Education	6,828	5,423	4,635	2,196	1,537	505	371	407	21,909	
Health	6,838	5,103	5,307	2,312	1,405	451	433	319	22,176	
Social security and welfare	580	1,643	1,257	312	298	153	1	79	4,323	
Housing and community amenities	551	408	353	291	164	38	26	156	2,101	
Recreation and culture	6	-	50	-	-	-	-	-	56	
Fuel and energy	-	10	-	-	-	56	-	-	66	
Agriculture, forestry and fishing	92	135	78	5	74	21	17	10	444	
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-	
Transport and communication	1,813	811	1,471	755	738	125	53	183	5,956	
Other economic affairs	-	-	-	-	-	3	-	-	133	
Other purposes(b)	18,781	17,445	15,695	3,986	6,939	2,530	1,402	2,775	70,473	
Total payments to the states	35,585	31,046	28,910	9,891	11,178	3,892	2,314	3,993	128,004	
<i>less payments 'through' the states</i>	<i>3,775</i>	<i>3,198</i>	<i>2,584</i>	<i>1,279</i>	<i>920</i>	<i>265</i>	<i>230</i>	<i>179</i>	<i>12,568</i>	
<i>less financial assistance for local government</i>										
<i>less payments direct to local government</i>	778	607	492	298	223	77	54	35	2,564	
<i>equals total payments to the states for own-purpose expenses</i>	144	74	109	58	37	10	-	4	436	
	30,888	27,167	25,724	8,256	9,998	3,539	2,031	3,775	112,436	

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the states.

	\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2019-20										
General public services	-	-	-	-	-	-	-	-	-	-
Public order and safety	91	66	58	34	22	9	12	55	55	349
Education	7,185	5,770	4,922	2,344	1,628	525	386	419	419	23,183
Health	6,907	5,913	4,949	2,400	1,413	454	416	338	338	22,791
Social security and welfare	611	248	201	750	75	23	48	18	18	1,975
Housing and community amenities	526	435	397	166	118	50	27	143	143	2,027
Recreation and culture	-	-	20	-	-	-	-	-	-	20
Fuel and energy	-	18	-	-	-	-	-	-	-	18
Agriculture, forestry and fishing	60	30	51	2	13	-	2	2	2	185
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-	-
Transport and communication	1,716	1,085	1,708	862	613	128	26	226	226	6,364
Other economic affairs	-	-	-	-	-	-	-	-	-	107
Other purposes(b)	19,110	17,576	14,472	4,582	6,842	2,515	1,478	3,051	3,051	70,339
Total payments to the states	36,206	31,140	26,777	11,140	10,723	3,704	2,394	4,253	4,253	127,358
<i>less</i> payments 'through' the states	3,912	3,345	2,681	1,312	926	268	233	183	183	12,997
<i>less</i> financial assistance for local government	396	310	251	151	83	39	27	18	18	1,275
<i>less</i> payments direct to local government	145	103	102	73	39	18	-	8	8	489
equals total payments to the states for own-purpose expenses	31,752	27,382	23,744	9,603	9,674	3,378	2,134	4,044	4,044	112,598

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the states.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2020-21									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	10	4	4	2	1	0	6	37	451
Education	7,617	6,178	5,253	2,516	1,736	551	403	426	24,680
Health	7,230	5,901	5,363	2,541	1,455	472	444	363	23,819
Social security and welfare	621	255	206	96	77	24	17	17	1,329
Housing and community amenities	524	470	490	169	120	48	27	145	2,176
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	13	-	-	-	-	-	-	-
Agriculture, forestry and fishing	74	67	39	3	10	-	12	2	254
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,627	1,139	2,094	928	389	184	34	156	6,551
Other economic affairs	-	-	-	-	-	-	-	-	63
Other purposes(b)	825	649	524	899	171	82	99	37	73,914
Total payments to the states	18,528	14,674	13,972	7,153	3,958	1,360	1,041	1,184	133,250
<i>less payments 'through' the states</i>	<i>4,196</i>	<i>3,628</i>	<i>2,863</i>	<i>1,384</i>	<i>994</i>	<i>284</i>	<i>240</i>	<i>193</i>	<i>13,888</i>
<i>less financial assistance for local government</i>	<i>825</i>	<i>649</i>	<i>522</i>	<i>314</i>	<i>171</i>	<i>82</i>	<i>57</i>	<i>37</i>	<i>2,656</i>
<i>less payments direct to local government</i>	<i>138</i>	<i>102</i>	<i>102</i>	<i>73</i>	<i>34</i>	<i>16</i>	<i>-</i>	<i>8</i>	<i>474</i>
equals total payments to the states for own-purpose expenses	13,369	10,295	10,486	5,382	2,759	978	744	945	116,232

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the states.

	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2021-22									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	7	4	4	2	1	0	6	38	469
Education	7,941	6,491	5,468	2,652	1,834	566	410	430	25,794
Health	7,602	6,175	5,616	2,684	1,535	490	466	397	24,965
Social security and welfare	633	264	214	105	79	24	18	18	1,359
Housing and community amenities	499	463	396	162	134	48	26	146	2,086
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	35	8	30	1	1	-	10	1	134
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,276	1,411	2,637	1,140	290	217	53	132	7,156
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes(b)	859	678	543	644	177	85	102	38	77,831
Total payments to the states	18,853	15,494	14,907	7,389	4,050	1,430	1,091	1,200	139,792
<i>less payments 'through' the states</i>	<i>4,407</i>	<i>3,847</i>	<i>2,986</i>	<i>1,456</i>	<i>1,083</i>	<i>297</i>	<i>240</i>	<i>205</i>	<i>14,551</i>
<i>less financial assistance for local government</i>									
<i> payments direct to local government</i>	859	678	543	325	177	85	60	38	2,764
<i> equals total payments to the states for own-purpose expenses</i>	138	102	102	73	34	16	-	8	474
	13,449	10,867	11,276	5,535	2,755	1,032	791	949	122,003

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the states.

	\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2022-23										
General public services	-	-	-	-	-	-	-	-	-	-
Public order and safety	0	-	-	-	-	-	-	-	-	400
Education	8,303	6,902	5,715	2,787	1,932	580	427	408	27,118	
Health	8,045	6,528	6,023	2,859	1,570	487	502	443	26,458	
Social security and welfare	354	273	221	131	81	25	18	11	1,124	
Housing and community amenities	502	448	372	163	130	52	27	144	2,092	
Recreation and culture	-	-	-	-	-	-	-	-	-	
Fuel and energy	-	-	-	-	-	-	-	-	-	
Agriculture, forestry and fishing	55	5	35	1	1	-	-	-	-	156
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-	
Transport and communication	1,820	2,223	2,412	1,185	388	349	74	262	8,713	
Other economic affairs	-	-	-	-	-	-	-	-	-	
Other purposes(b)	896	711	566	360	183	88	105	40	81,491	
Total payments to the states	19,976	17,090	15,345	7,486	4,286	1,583	1,153	1,308	147,552	
less payments 'through' the states	4,612	4,030	3,090	1,511	1,112	307	246	214	15,213	
less financial assistance for local government	896	711	566	337	183	88	62	40	2,883	
less payments direct to local government	138	102	102	73	34	16	-	8	474	
equals total payments to the states for own-purpose expenses	14,330	12,248	11,587	5,564	2,957	1,172	845	1,047	128,982	

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the states.

Disaster Recovery Funding Arrangements - cash estimates

Cash table

Reconciling GST revenue, GST entitlement and GST payments to the states

	2018-19	2019-20	2020-21	2021-22	2022-23
\$million	68,065	69,650	72,620	76,290	80,240
GST revenue	2,282	2,286	2,467	2,611	2,691
<i>less</i> Change in GST receivables	65,783	67,364	70,153	73,678	77,549
GST receipts	120	140	140	150	160
<i>less</i> Non-GIC penalties collected					
<i>less</i> GST collected by Commonwealth agencies but not yet remitted to the ATO	33	24	3	-1	-1
<i>plus</i> GST pool boost	-	-	-	600	631
GST entitlement	65,630	67,200	70,010	74,130	78,021
<i>plus</i> Prior year balancing adjustment	-317				
GST payments to the States(a)	65,313	67,200	70,010	74,130	78,021

(a) These GST payment estimates do not take into account the ATO's GST administration costs, which will be deducted from GST payments to the states throughout the year on a monthly basis.

Reconciliation of GST entitlement estimates since the Budget and MYEFO

	\$million	2018-19	2019-20	2020-21	2021-22
GST entitlement at 2018-19 Budget	67,320	69,790	73,510	77,270	
Changes between 2018-19 Budget and MYEFO					
Effect of policy decisions	-15	653	786	1,496	
Effect of parameter and other variations	-675	-1,433	-1,696	-1,746	
Total variations	-690	-780	-910	-250	
GST entitlement at 2018-19 MYEFO	66,630	69,010	72,600	77,020	
Changes between 2018-19 MYEFO and 2019-20 Budget					
Effect of policy decisions	-2	9	13	14	
Effect of parameter and other variations	-998	-1,819	-2,603	-2,904	
Total variations	-1,000	-1,810	-2,590	-2,890	
GST entitlement at 2019-20 Budget	65,630	67,200	70,010	74,130	

Policy decisions since MYEFO that affect the GST entitlement

	2018-19	2019-20	2020-21	2021-22	2022-23
Indirect Tax Concession Scheme — diplomatic, consular and international organisation concessions	-1.8	..	..	..	..
Extension of Temporary Graduate visa period for regional graduates	-	-	-	1.0	3.5
Increasing Work and Holiday Visa Cap for Indonesia	-	0.9	2.6	3.7	4.4
Better Distribution of Medical Practitioners	-	..	-1.0	-2.0	-2.0
Tax Integrity — increasing engagement and on-time payment of tax and superannuation liabilities	-	8.0	10.9	11.4	11.5
Total	-1.8	8.9	12.5	14.1	17.4

Calculation of GST entitlements

	Estimated 31 December population (1)	GST relativities (2)	Adjusted population (1) x (2) (3)	Share of adjusted population (4)	Share of GST pool \$million (5)
2018-19					
NSW	8,047,504	0.85517	6,881,984	27.4%	17,952.6
VIC	6,530,704	0.98670	6,443,846	25.6%	16,809.6
QLD	5,051,640	1.09584	5,535,789	22.0%	14,440.8
WA	2,607,034	0.47287	1,232,788	4.9%	3,215.9
SA	1,742,682	1.47727	2,574,412	10.2%	6,715.7
TAS	531,230	1.76706	938,715	3.7%	2,448.8
ACT	424,673	1.18070	501,411	2.0%	1,308.0
NT	246,544	4.25816	1,049,824	4.2%	2,738.6
Total	25,182,011	na	25,158,769	100%	65,630.0
2019-20					
NSW	8,189,290	0.87013	7,125,747	27.8%	18,713.8
VIC	6,689,940	0.98273	6,574,405	25.7%	17,265.9
QLD	5,136,342	1.05370	5,412,164	21.2%	14,213.6
WA	2,630,460	0.51842	1,363,683	5.3%	3,581.3
SA	1,756,128	1.46552	2,573,641	10.1%	6,759.0
TAS	536,817	1.75576	942,522	3.7%	2,475.3
ACT	433,858	1.23759	536,938	2.1%	1,410.1
NT	248,143	4.26735	1,058,913	4.1%	2,780.9
Total	25,620,978	na	25,588,012	100%	67,200.0

Reconciliation of the GST Administration Budget

	2018-19	2019-20	2020-21	2021-22	2022-23
\$million	599.2	530.8	496.9	499.0	na
Administration budget at 2018-19 Budget					
Total variations from 2018-19 Budget to 2018-19 MYEFO(a)	-	116.3	115.6	116.0	na
Administration budget at 2018-19 MYEFO Changes from 2018-19 MYEFO to 2019-20 Budget	599.2	647.1	612.5	615.0	na
<i>Parameter variations</i>	-	-0.5	-0.5	..	3.4
<i>Other variations</i>	-	-	-	-	-
Total variations	-	-0.5	-0.5	..	3.4
Administration budget at 2019-20 Budget less Prior year adjustment	599.2	646.6	612.0	615.0	618.0
equals State government payments(b)	599.2	646.6	612.0	615.0	618.0

- (a) These figures represent the costs of the GST compliance program - four year extension as announced in the 2018-19 MYEFO.
 (b) The GST administration costs for 2018-19 were capped at the 2016-17 Budget estimate as the ATO reviews its methodologies.

Mirror taxes accrued on behalf of the states

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
Mirror taxes	607.3	636.1	665.5	698.4	726.7
<i>less</i> Transfers to state governments	607.3	636.1	665.5	698.4	726.7
Australian Government budget impact	-	-	-	-	-

Projected Population of each State and Territory as at 31 December 2018 to 2022

	2018	2019	2020	2021	2022
NSW	8,047,504	8,189,290	8,334,876	8,482,938	8,632,010
VIC	6,530,704	6,689,940	6,852,505	7,017,231	7,182,931
QLD	5,051,640	5,136,342	5,222,801	5,310,586	5,398,807
WA	2,607,034	2,630,460	2,654,021	2,677,447	2,700,233
SA	1,742,682	1,756,128	1,769,964	1,783,988	1,797,898
TAS	531,230	536,817	542,541	548,358	554,174
ACT	424,673	433,858	443,192	452,618	462,053
NT	246,544	248,143	249,789	251,456	253,099
AUST	25,182,011	25,620,978	26,069,689	26,524,622	26,981,205

Notes:

The 2018 figures are based on Jun Qtr ERP projected forward 2 quarters

The 2019 figures and beyond are projected

The projections are based on assumptions of fertility, mortality and overseas and interstate migration agreed to by Treasury

GST Revenue Sharing Relativities

	2018-19	2019-20
NSW	0.85517	0.87013
VIC	0.98670	0.98273
QLD	1.09584	1.05370
WA	0.47287	0.51842
SA	1.47727	1.46552
TAS	1.76706	1.75576
ACT	1.18070	1.23759
NT	4.25816	4.26735

Notes:

The 2018-19 relativities are as determined by the Treasurer, 4 July 2018

The 2019-20 relativities are as determined by the Treasurer, 14 March 2019

	\$ million
2018-19	65,630.0
2019-20	67,200.0
2020-21	70,010.0
2021-22	74,130.0
2022-23	78,021.5

Notes: The 2021-22 and 2022-23 entitlements include the Government's GST pool boost

GST Administration Fees

	\$ million
2018-19	599.2
2019-20	646.6
2020-21	612.0
2021-22	615.0
2022-23	618.0

Lees, Sue (DTF)

From: Lees, Sue (DTF)
Sent: Wednesday, 3 April 2019 11:03 AM
To: Blight, Tricia (DTF)
Subject: RE: CW revenue summary - budget paper references.xlsx

This is great thanks Tricia

Regards,

Sue Lees
Ministerial Adviser to
the Hon Rob Lucas MLC, Treasurer
Ph 8226 1925
M [REDACTED]
Sue.lees@sa.gov.au
Level 8, State Administration Centre
200 Victoria Square, Adelaide SA 5000

From: Blight, Tricia (DTF)
Sent: Wednesday, 3 April 2019 10:41 AM
To: Lees, Sue (DTF) <Sue.Lees@sa.gov.au>
Subject: FW: CW revenue summary - budget paper references.xlsx

Hi Sue
The table attached shows the \$2.6b new spending by project and program funding, and where you can find the dollars in the budget papers. Only the amounts in the forward estimates are shown in these tables. The spreadsheet includes the total commitment (ie in and out forward estimates) that gets you to \$2.6 billion.

We cannot find anything (yet) in the papers that shows the commitment beyond the forward estimates. Last year the Commonwealth published a separate document that showed 10 year infrastructure commitment but they don't seem to have that this year and last year's has been removed from the website. I've asked the Commonwealth Treasury contact that sends us things if this information is published.

Let me know if you need anything else.

Tricia

From: Davis, Alanda (DTF)
Sent: Wednesday, 3 April 2019 10:33 AM
To: Blight, Tricia (DTF) <Tricia.Blight@sa.gov.au>
Cc: Sander, Adam (DTF) <Adam.Sander@sa.gov.au>; Leopardi, Jamin (DTF) <Jamin.Leopardi@sa.gov.au>
Subject: CW revenue summary - budget paper references.xlsx

Hi Tricia

Table of all new commitments including budget paper references is attached.

Thanks
Allie

		Project	Funding within forward estimates	Total Funding (inc. outside forward estimates)	Program	Budget Paper
		Tranche 1 Metropolitan Intersections			Urban Congestion Fund	Budget Paper 3, page 49 'Urban Congestion Fund'
		<i>Cross Rd/Fullarton Rd</i>	30.5	30.5		
		<i>Goodwood/Springbank/Daws</i>	17.5	17.5		
		<i>Portrush/Magill</i>	49.0	49.0		
		Total	97.0	97.0		
		Tranche 2 Metropolitan Intersections			Urban Congestion Fund	Budget Paper 3, page 49 'Urban Congestion Fund'
		<i>Torrens Rd (Ovingham) Level Crossing</i>	115.5	115.5		
		<i>Brighton Rd (Hove) Level Crossing</i>	45.5	85.5		
		<i>Main Nth Rd/Nottage Tce Junction</i>	9.5	9.5		
		<i>Main Nth Rd/McIntyre/Kings Rd</i>	6.5	6.5		
		<i>Grand Junction Rd/Hampstead Rd</i>	9.5	9.5		
		<i>Glen Osmond Rd/Fullarton Rd</i>	17.5	17.5		
		Total	204.0	244.0		
		North-South Corridor Future Priorities			NPA on Land Transport Infrastructure	
		<i>Additional committed</i>	15.0	1,500.0		Budget Paper 2, page 137 'Infrastructure Investment Program - South Australian Infrastructure Investment'
		Total	15.0	1,500.0		
		South Australian Rural Roads Package			NPA on Land Transport Infrastructure	Budget Paper 2, page 137 'Infrastructure Investment Program - South Australian Infrastructure Investment'
		<i>Safety Package</i>	34.4	114.4		
		<i>Victor Harbor Road duplication</i>	13.6	73.6		
		<i>Horrocks Highway Corridor</i>	4.0	44.0		
		<i>Thomas Foss supporting roadworks</i>	7.0	7.0		
		<i>Dublin Saleyards access</i>	8.8	8.8		
		<i>Naracoorte Roundabout</i>	6.4	6.4		
		<i>Kroemer's Crossing</i>	4.8	4.8		
		<i>Bratten Bridge</i>	0.8	0.8		
		Total	79.8	259.8		
		Roads of Strategic Importance			Roads of Strategic Importance	Budget Paper 3, page 48 'Roads of Strategic Importance Initiative'
		<i>Renmark to Gawler</i>	12.8	70.0		
		<i>Port Augusta to Perth</i>	18.4	100.0		
		<i>Cockburn to Burra</i>	9.2	50.0		
		Total	40.4	220.0		
		Princes Highway				Budget Paper 2, page 134 'Infrastructure Investment Program - Princes Highway'
		<i>Princes Highway</i>	20.0	200.0		
		Local Government Roads				Budget Paper 2, page 137 'Infrastructure Investment Program - South Australian Infrastructure'
		<i>Additional committed</i>	40.0	40.0		
		Total commitment		2,560.8		