

Fiscal Period

2026Q4

Project Name

Member for Adelaide



Global Allowance Statement

For
Quarter 2026Q4

Member for Adelaide

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	661.20	208.80
6018 Staff amenities	72.64	72.64
6090 ICT equipment rental	1,241.40	1,241.40
6099 Internet services	908.63	314.92
6105 Software licences	4,194.25	4,194.25
6139 Repairs and maintenance office equipment	1,321.90	1,321.90
6159 Minor equipment expense	1,323.27	19.05
6227 Recruitment expenses	1,000.00	0.00
6277 Administration expenses	77.90	26.59
6280 Advertising and promotions	4,968.29	363.64
6287 Catering expenses non FBT	2,016.37	0.00
6295 Facilities and equipment hire expenses	0.00	0.00
6310 Publications	557.25	116.36
6328 Waste management collection	958.45	329.59
6345 Other supplies and services	280.00	0.00
6664 Printing	11,549.43	740.00
6673 Photocopier Charges	4,335.83	4,335.83
6675 Promotions	23,493.56	2,012.02
6679 Wreaths flowers and plants	445.44	125.44
6680 Multimedia	350.00	0.00
6681 Stationery	376.95	0.00
6696 Postage	39,580.25	3,824.97
Grand Total	99,713.01	19,247.40

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	17,741.42	17,741.42
6699 Global allowance current year	78,853.71	78,853.71
6697 Transfers from other Members	10,000.00	10,000.00
Grand Total	106,595.13	106,595.13

Full Year Balance

Balance of Available Funds6,882.12

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	2,709.18	-1,941.15
Capped telephone – Landline	768.03	128.61	639.42
Capped telephone – Mobile	1,920.12	221.82	1,698.30

Fiscal Period

2026Q4

Project Name

Member for Eadcoe



Global Allowance Statement

For
Quarter 2026Q4

Member for Badcoe

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	2,091.58	875.44
6089 ICT equipment purchases	-249.37	72.19
6099 Internet services	1,743.67	409.99
6105 Software licences	3,482.92	0.00
6107 Mobile phone expenses	42.22	0.00
6159 Minor equipment expense	407.22	346.36
6227 Recruitment expenses	2,000.00	0.00
6258 Taxi fares	37.78	0.00
6276 Other vehicle and aviation expenses	22.12	0.00
6277 Administration expenses	40.44	10.00
6280 Advertising and promotions	1,600.00	1,000.00
6287 Catering expenses non FBT	56.42	0.00
6295 Facilities and equipment hire expenses	28.27	0.00
6310 Publications	1,735.89	896.68
6664 Printing	9,890.00	2,930.00
6666 Photography	2,257.52	0.00
6673 Photocopier Charges	1,143.72	507.32
6675 Promotions	12,209.74	1,065.19
6679 Wreaths flowers and plants	163.64	0.00
6681 Stationery	539.23	184.27
6682 Freight and couriers	595.00	95.00
6696 Postage	32,494.22	12,262.63
Grand Total	72,332.23	20,655.07

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	11,569.63	11,569.63
6699 Global allowance current year	78,853.71	78,853.71
Grand Total	90,423.34	90,423.34

Balance of Available Funds

Full Year Balance18,091.11

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	725.88	42.15
Capped telephone – Landline	768.03	212.04	555.99
Capped telephone – Mobile	1,920.12	781.55	1,138.57

Fiscal Period

2026Q4

Project Name

Member for Black:



Global Allowance Statement

For
Quarter 2026Q4

Member for Black

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	11,542.30	7,550.90
6099 Internet services	255.20	79.20
6105 Software licences	3,761.36	956.17
6159 Minor equipment expense	489.23	418.13
6254 Intrastate airfares and other transport	0.00	0.00
6277 Administration expenses	20.14	17.41
6280 Advertising and promotions	3,797.11	1,284.37
6287 Catering expenses non FBT	729.53	600.00
6295 Facilities and equipment hire expenses	511.36	0.00
6310 Publications	364.08	330.00
6345 Other supplies and services	280.00	280.00
6664 Printing	16,172.14	3,222.14
6666 Photography	57.69	8.73
6673 Photocopier Charges	625.12	107.88
6675 Promotions	14,362.36	4,251.09
6679 Wreaths flowers and plants	354.54	218.18
6681 Stationery	404.02	168.18
6682 Freight and couriers	680.00	0.00
6696 Postage	35,880.50	7,484.27
Grand Total	90,286.68	26,976.65

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	18,745.00	18,745.00
6699 Global allowance current year	81,439.80	81,439.80
6697 Transfers from other Members	10,000.00	10,000.00
Grand Total	110,184.80	110,184.80

Full Year Balance

Balance of Available Funds19,898.12

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	744.58	23.45
Capped telephone – Landline	768.03	63.21	704.82
Capped telephone – Mobile	1,920.12	254.55	1,665.57

Fiscal Period

2026Q4

Project Name

Member for Bragg



Global Allowance Statement

For
Quarter2026Q4

Member for Bragg

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	311.85	0.00
6090 ICT equipment rental	593.76	593.76
6099 Internet services	702.46	0.00
6105 Software licences	2,119.02	1,892.71
6107 Mobile phone expenses	24.78	24.78
6159 Minor equipment expense	54.55	54.55
6276 Other vehicle and aviation expenses	423.96	20.91
6277 Administration expenses	680.00	272.00
6280 Advertising and promotions	9,890.46	2,425.57
6287 Catering expenses non FBT	117.19	0.00
6310 Publications	3,231.94	839.92
6328 Waste management collection	536.39	397.51
6345 Other supplies and services	280.00	280.00
6664 Printing	35,710.00	4,024.00
6673 Photocopier Charges	2,676.72	15.21
6675 Promotions	1,997.26	724.00
6679 Wreaths flowers and plants	200.00	0.00
6681 Stationery	49.27	43.63
6687 Accommodation waste management	2.40	0.00
6696 Postage	46,243.21	2,255.63
Grand Total	105,845.22	13,864.18

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	18,895.20	18,895.20
6699 Global allowance current year	78,853.71	78,853.71
6697 Transfers from other Members	20,000.00	20,000.00
Grand Total	117,748.91	117,748.91

Full Year Balance

Balance of Available Funds11,903.69

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	625.36	142.67
Capped telephone – Landline	768.03	80.88	687.15
Capped telephone – Mobile	1,920.12	730.04	1,190.08

Fiscal Period

2026Q4

Project Name

Member for Chaffey



Global Allowance Statement

For
Quarter2026Q4

Member for Chaffey

Expenses	▲	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance		20,398.61	10,982.37
6018 Staff amenities		86.00	86.00
6089 ICT equipment purchases		374.64	0.00
6099 Internet services		2,540.99	716.37
6105 Software licences		2,391.90	1,827.27
6159 Minor equipment expense		140.91	50.91
6227 Recruitment expenses		541.36	0.00
6256 Intrastate other travel expenses		3,740.52	245.28
6277 Administration expenses		868.85	284.71
6280 Advertising and promotions		15,415.02	4,067.48
6295 Facilities and equipment hire expenses		3,449.27	0.00
6310 Publications		1,767.72	438.78
6345 Other supplies and services		25.00	0.00
6664 Printing		10,236.34	581.82
6673 Photocopier Charges		83.42	0.00
6675 Promotions		18,103.49	634.81
6679 Wreaths flowers and plants		440.91	290.91
6680 Multimedia		350.00	0.00
6696 Postage		21,473.28	15,560.60
Grand Total		102,428.23	35,767.31

Global Allowance	▼	YTD Budget	Full Year Budget
6700 Global allowance carry over		20,328.59	20,328.59
6699 Global allowance current year		82,737.34	82,737.34
Grand Total		103,065.93	103,065.93

Balance of Available Funds

Full Year Balance637.70

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	164.22	603.81
Capped telephone – Landline	768.03	182.36	585.67
Capped telephone – Mobile	1,920.12	478.49	1,441.63

Fiscal Period

2026Q4

Project Name

Member for Cheltenham



Global Allowance Statement

For
Quarter2026Q4

Member for Cheltenham

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	1,705.12	647.06
6089 ICT equipment purchases	29.13	29.13
6099 Internet services	68.22	68.22
6105 Software licences	2,632.37	169.37
6107 Mobile phone expenses	544.46	0.00
6159 Minor equipment expense	40.00	0.00
6280 Advertising and promotions	9,881.82	4,695.45
6295 Facilities and equipment hire expenses	3,068.18	0.00
6310 Publications	436.35	145.45
6328 Waste management collection	1,326.44	556.44
6345 Other supplies and services	140.00	140.00
6664 Printing	3,380.00	0.00
6673 Photocopier Charges	2,958.55	1,763.21
6675 Promotions	10,958.99	4,084.24
6679 Wreaths flowers and plants	68.18	68.18
6681 Stationery	420.00	420.00
6696 Postage	39,830.12	13,319.54
Grand Total	77,487.93	26,106.29

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	19,374.38	19,374.38
6699 Global allowance current year	78,853.71	78,853.71
6698 Transfers to other Members	-10,000.00	-10,000.00
Grand Total	88,228.09	88,228.09

Full Year Balance

Balance of Available Funds10,740.16

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	768.03	0.00
Capped telephone – Landline	768.03	30.33	737.70
Capped telephone – Mobile	1,920.12	875.63	1,044.49

Fiscal Period

2026Q4

Project Name

Incoming Member for Colton



Global Allowance Statement

For
Quarter2026Q4

Incoming Member for Colton

Expenses	YTD Actual	Quarter Actual
6280 Advertising and promotions	2,600.00	2,600.00
6328 Waste management collection	5.09	5.09
6664 Printing	1,710.00	1,710.00
6675 Promotions	2,293.72	2,293.72
6696 Postage	1,700.00	1,700.00
Grand Total	8,308.81	8,308.81

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	19,227.56	19,227.56
Grand Total	19,227.56	19,227.56

Full Year Balance

Balance of Available Funds10,918.75

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	191.39	576.64
Capped telephone – Landline	768.03	25.94	742.09
Capped telephone – Mobile	1,920.12	146.54	1,773.58

Fiscal Period

2026Q4

Project Name

Member for Croydon



Global Allowance Statement

For
Quarter 2026Q4

Member for Croydon

Expenses	YTD Actual	Quarter Actual
6089 ICT equipment purchases	1,878.25	683.00
6099 Internet services	404.55	113.64
6105 Software licences	2,685.36	222.36
6107 Mobile phone expenses	497.01	0.00
6159 Minor equipment expense	89.09	89.09
6227 Recruitment expenses	500.00	0.00
6277 Administration expenses	82.60	9.96
6280 Advertising and promotions	3,438.64	0.00
6295 Facilities and equipment hire expenses	1,100.00	0.00
6310 Publications	349.09	0.00
6328 Waste management collection	492.15	492.15
6664 Printing	9,747.18	527.64
6673 Photocopier Charges	374.59	194.82
6675 Promotions	16,220.33	2,670.00
6679 Wreaths flowers and plants	872.46	436.23
6682 Freight and couriers	750.00	0.00
6687 Accommodation waste management	550.00	550.00
6696 Postage	31,155.76	8,256.12
Grand Total	71,187.06	14,245.01

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	19,374.38	19,374.38
6699 Global allowance current year	78,853.71	78,853.71
Grand Total	98,228.09	98,228.09

Full Year Balance

Balance of Available Funds27,041.03

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	704.02	64.01
Capped telephone – Landline	768.03	118.76	649.27
Capped telephone – Mobile	1,920.12	1,054.78	865.34

Fiscal Period

2026Q4

Project Name

Member for Davenport



Global Allowance Statement

For
Quarter 2026Q4

Member for Davenport

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	8,359.16	1,141.88
6089 ICT equipment purchases	-171.74	0.00
6090 ICT equipment rental	593.76	0.00
6099 Internet services	599.30	190.00
6105 Software licences	2,575.28	2,575.28
6107 Mobile phone expenses	1,569.73	1,011.11
6132 Repairs and maintenance accommodation and leasehold improvements	708.08	0.00
6159 Minor equipment expense	279.09	42.73
6276 Other vehicle and aviation expenses	191.79	140.08
6280 Advertising and promotions	7,106.23	3,369.06
6287 Catering expenses non FBT	1,353.66	662.05
6295 Facilities and equipment hire expenses	1,408.04	0.00
6310 Publications	1,031.32	322.25
6328 Waste management collection	892.16	424.06
6345 Other supplies and services	140.00	0.00
6664 Printing	14,536.81	0.00
6673 Photocopier Charges	-446.90	-2,046.81
6675 Promotions	13,239.90	954.45
6679 Wreaths flowers and plants	480.06	276.60
6681 Stationery	246.14	11.08
6682 Freight and couriers	40.00	0.00
6696 Postage	41,537.45	2,501.35
Grand Total	96,269.32	11,575.17

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	19,374.38	19,374.38
6699 Global allowance current year	78,853.71	78,853.71
6697 Transfers from other Members	12,000.00	12,000.00
Grand Total	110,228.09	110,228.09

Balance of Available Funds	Full Year Balance
	13,958.77

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	10.56	757.47
Capped telephone – Landline	768.03	116.06	651.97
Capped telephone – Mobile	1,920.12	852.52	1,067.60

Fiscal Period

2026Q4

Project Name

Member for Dunstan



Global Allowance Statement

For
Quarter 2026Q4

Member for Dunstan

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	15,957.11	3,784.79
6080 Cleaning expenses offices	36.36	36.36
6089 ICT equipment purchases	454.54	0.00
6105 Software licences	3,487.60	3,233.15
6159 Minor equipment expense	1,163.45	749.95
6227 Recruitment expenses	363.64	0.00
6240 Work health and safety programs	90.82	0.00
6258 Taxi fares	580.31	158.90
6276 Other vehicle and aviation expenses	200.13	41.32
6277 Administration expenses	535.90	194.28
6280 Advertising and promotions	6,149.99	1,438.66
6287 Catering expenses non FBT	4,516.40	651.69
6297 Interpreting and translating expenses	261.25	0.00
6310 Publications	4,854.02	2,019.69
6328 Waste management collection	158.85	6.95
6345 Other supplies and services	176.36	140.00
6664 Printing	17,049.00	4,919.00
6673 Photocopier Charges	90.60	90.60
6675 Promotions	16,995.82	967.40
6679 Wreaths flowers and plants	200.00	0.00
6681 Stationery	1,033.82	752.88
6682 Freight and couriers	250.00	0.00
6687 Accommodation waste management	122.72	50.00
6696 Postage	19,346.46	6,184.56
6708 Calls usage expenses	13.78	0.00
Grand Total	94,088.93	25,420.18

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	11,763.28	11,763.28
6699 Global allowance current year	78,853.71	78,853.71
6697 Transfers from other Members	6,000.00	6,000.00
Grand Total	96,616.99	96,616.99

Full Year Balance

Balance of Available Funds2,528.06

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	1,741.38	-973.35
Capped telephone – Landline	768.03	271.11	496.92
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

Project Name

Member for Elder



Global Allowance Statement

For
Quarter2026Q4

Member for Elder

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	4,418.29	1,409.72
6080 Cleaning expenses offices	270.00	0.00
6090 ICT equipment rental	593.76	0.00
6099 Internet services	941.80	478.18
6105 Software licences	4,194.25	1,618.97
6107 Mobile phone expenses	2.57	0.00
6132 Repairs and maintenance accommodation and leasehold improvements	227.47	0.00
6159 Minor equipment expense	389.78	0.00
6227 Recruitment expenses	120.00	0.00
6277 Administration expenses	78.99	0.00
6280 Advertising and promotions	1,761.37	120.00
6287 Catering expenses non FBT	3,159.30	0.00
6295 Facilities and equipment hire expenses	860.00	0.00
6310 Publications	1,201.61	370.90
6664 Printing	24,697.60	4,644.45
6673 Photocopier Charges	648.74	648.74
6675 Promotions	10,635.70	4,054.15
6679 Wreaths flowers and plants	1,040.00	430.00
6681 Stationery	283.74	80.00
6682 Freight and couriers	500.00	0.00
6696 Postage	34,886.23	9,613.45
Grand Total	90,911.20	23,468.56

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	15,527.21	15,527.21
6699 Global allowance current year	78,853.71	78,853.71
6697 Transfers from other Members	10,000.00	10,000.00
Grand Total	104,380.92	104,380.92

Full Year Balance
Balance of Available Funds13,469.72

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	267.56	500.47
Capped telephone – Landline	768.03	335.26	432.77
Capped telephone – Mobile	1,920.12	1,150.72	769.40

Fiscal Period

2026Q4

Project Name

Incoming Member for Elizabeth



Global Allowance Statement

For
Quarter2026Q4

Incoming Member for Elizabeth

Expenses	YTD Actual	Quarter Actual
6089 ICT equipment purchases	533.64	533.64
6105 Software licences	2,556.59	2,556.59
6139 Repairs and maintenance office equipment	1,571.17	1,571.17
6159 Minor equipment expense	1,516.32	1,516.32
6280 Advertising and promotions	8,828.18	8,828.18
6310 Publications	214.55	214.55
6328 Waste management collection	122.26	122.26
6664 Printing	2,530.00	2,530.00
6675 Promotions	1,495.19	1,495.19
Grand Total	19,367.90	19,367.90

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	19,227.56	19,227.56
Grand Total	19,227.56	19,227.56

Full Year Balance

Balance of Available Funds

-140.34

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	23.30	744.73
Capped telephone – Landline	768.03	143.40	624.63
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

Project Name

Incoming Member for Enfield



Global Allowance Statement

For 2026Q4
Quarter

Incoming Member for Enfield

Expenses	YTD Actual	Quarter Actual
6280 Advertising and promotions	500.00	500.00
6664 Printing	1,560.00	1,560.00
6675 Promotions	13,905.00	13,905.00
6679 Wreaths flowers and plants	117.27	117.27
Grand Total	16,082.27	16,082.27

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	19,443.60	19,443.60
Grand Total	19,443.60	19,443.60

Balance of Available Funds

Full Year Balance

3,361.33

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	0.00	768.03
Capped telephone – Landline	768.03	0.00	768.03
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

Project Name

Incoming Member for Finniss



Global Allowance Statement

For
Quarter2026Q4

Incoming Member for Finniss

Expenses	YTD Actual	Quarter Actual
6099 Internet services	5,000.00	5,000.00
6105 Software licences	134.94	134.94
6159 Minor equipment expense	700.14	700.14
6240 Work health and safety programs	54.18	54.18
6277 Administration expenses	568.10	568.10
6280 Advertising and promotions	740.00	740.00
6310 Publications	12.50	12.50
6664 Printing	179.25	179.25
6673 Photocopier Charges	510.09	510.09
6675 Promotions	19.06	19.06
6679 Wreaths flowers and plants	1,040.00	1,040.00
6681 Stationery	296.56	296.56
6696 Postage	428.65	428.65
Grand Total	9,683.47	9,683.47

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	20,174.52	20,174.52
Grand Total	20,174.52	20,174.52

Full Year Balance

Balance of Available Funds10,491.05

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	256.01	512.02
Capped telephone – Landline	768.03	33.66	734.37
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

Project Name

Member for Flinders



Global Allowance Statement

For
Quarter2026Q4

Member for Flinders

Expenses	YTD Actual	Quarter Actual
6018 Staff amenities	90.00	90.00
6090 ICT equipment rental	1,781.28	0.00
6099 Internet services	726.66	195.45
6105 Software licences	1,827.27	1,827.27
6107 Mobile phone expenses	170.54	0.00
6159 Minor equipment expense	264.55	264.55
6240 Work health and safety programs	72.36	0.00
6253 Intrastate travel accommodation	8,983.81	3,195.07
6254 Intrastate airfares and other transport	3,786.67	2,175.92
6258 Taxi fares	269.65	106.02
6276 Other vehicle and aviation expenses	580.94	32.00
6277 Administration expenses	643.35	183.51
6280 Advertising and promotions	5,192.91	1,289.39
6295 Facilities and equipment hire expenses	1,400.00	1,400.00
6310 Publications	2,260.18	767.53
6328 Waste management collection	160.00	0.00
6664 Printing	12,566.43	455.00
6675 Promotions	6,952.19	-763.31
6680 Multimedia	15,736.00	4,104.00
6681 Stationery	87.27	0.00
6696 Postage	27,813.21	2,185.38
Grand Total	91,365.27	17,507.78

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	20,328.59	20,328.59
6699 Global allowance current year	82,737.34	82,737.34
Grand Total	103,065.93	103,065.93

Full Year Balance

Balance of Available Funds11,700.66

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	111.62	656.41
Capped telephone – Landline	768.03	123.09	644.94
Capped telephone – Mobile	1,920.12	366.87	1,553.25

Fiscal Period

2026Q4

Project Name

Member for Florey



Global Allowance Statement

For
Quarter 2026Q4

Member for Florey

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	3,474.06	0.00
6089 ICT equipment purchases	-428.18	0.00
6099 Internet services	1,434.52	353.63
6104 Software expenses	29.08	29.08
6105 Software licences	2,801.04	87.24
6107 Mobile phone expenses	77.00	0.00
6159 Minor equipment expense	1,611.17	0.00
6277 Administration expenses	451.66	106.00
6280 Advertising and promotions	10,191.82	8,422.73
6295 Facilities and equipment hire expenses	198.88	99.44
6310 Publications	1,293.29	467.28
6328 Waste management collection	394.32	269.81
6664 Printing	1,435.00	0.00
6666 Photography	1,650.00	0.00
6673 Photocopier Charges	1,322.31	633.45
6675 Promotions	17,411.67	9,974.67
6679 Wreaths flowers and plants	630.00	0.00
6681 Stationery	536.63	206.37
6682 Freight and couriers	250.00	0.00
6696 Postage	44,231.71	28,246.67
Grand Total	88,995.98	48,896.37

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	6,744.68	6,744.68
6699 Global allowance current year	78,853.71	78,853.71
Grand Total	85,598.39	85,598.39

Full Year Balance

Balance of Available Funds

-3,397.59

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	512.02	256.01
Capped telephone – Landline	768.03	128.94	639.09
Capped telephone – Mobile	1,920.12	1,385.42	534.70

Fiscal Period

2026Q4

Project Name

Member for Gibson



Global Allowance Statement

For
Quarter2026Q4

Member for Gibson

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	14,522.07	4,185.30
6090 ICT equipment rental	593.76	0.00
6105 Software licences	3,471.94	3,471.94
6159 Minor equipment expense	71.78	0.00
6277 Administration expenses	160.14	100.29
6280 Advertising and promotions	5,873.48	3,353.44
6287 Catering expenses non FBT	533.27	0.00
6295 Facilities and equipment hire expenses	480.91	0.00
6310 Publications	504.78	65.46
6328 Waste management collection	304.33	151.35
6664 Printing	19,809.62	4,625.45
6673 Photocopier Charges	417.22	175.93
6675 Promotions	5,145.36	1,161.13
6679 Wreaths flowers and plants	190.91	190.91
6681 Stationery	718.45	180.55
6682 Freight and couriers	250.00	0.00
6696 Postage	40,092.31	4,293.63
Grand Total	93,140.33	21,955.38

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	17,111.19	17,111.19
6699 Global allowance current year	78,853.71	78,853.71
6697 Transfers from other Members	12,000.00	12,000.00
Grand Total	107,964.90	107,964.90

Full Year Balance

Balance of Available Funds14,824.57

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	551.64	216.39
Capped telephone – Landline	768.03	244.97	523.06
Capped telephone – Mobile	1,920.12	637.60	1,282.52

Fiscal Period

2026Q4

Project Name

Member for Giles



Global Allowance Statement

For
Quarter2026Q4

Member for Giles

Expenses	YTD Actual	Quarter Actual
6099 Internet services	792.72	297.27
6105 Software licences	3,894.46	1,431.46
6280 Advertising and promotions	18,958.36	6,174.48
6310 Publications	1,983.03	646.14
6664 Printing	5,180.00	2,900.00
6673 Photocopier Charges	1,198.49	88.14
6675 Promotions	5,409.99	2,359.99
6680 Multimedia	7,905.20	1,660.00
6696 Postage	27,027.35	17,751.16
Grand Total	72,349.60	33,308.64

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	20,328.59	20,328.59
6699 Global allowance current year	82,737.34	82,737.34
6698 Transfers to other Members	-10,000.00	-10,000.00
Grand Total	93,065.93	93,065.93

Full Year Balance

Balance of Available Funds20,716.33

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	349.72	418.31
Capped telephone – Landline	768.03	161.10	606.93
Capped telephone – Mobile	1,920.12	371.45	1,548.67

Fiscal Period

2026Q1

Project Name

Incoming Member for Hammond



Global Allowance Statement

For 2026Q4
Quarter

Incoming Member for Hammond

Expenses

	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	311.85	311.85
6099 Internet services	5,000.00	5,000.00
6280 Advertising and promotions	4,508.91	4,508.91
6310 Publications	332.55	332.55
6664 Printing	276.36	276.36
6675 Promotions	5,722.50	5,722.50
Grand Total	16,152.17	16,152.17

Global Allowance

	YTD Budget	Full Year Budget
6699 Global allowance current year	18,813.58	18,813.58
Grand Total	18,813.58	18,813.58

Full Year Balance

Balance of Available Funds 2,661.41

Global Allowance Caps

	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	52.87	715.16
Capped telephone – Landline	768.03	17.25	750.78
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

▼

Project Name

Incoming Member for Hartley

▼



Global Allowance Statement

For 2026Q4
Quarter

Incoming Member for Hartley

Expenses	▲	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance		3,343.50	3,343.50
6089 ICT equipment purchases		56.91	56.91
6099 Internet services		365.54	365.54
6159 Minor equipment expense		1,388.91	1,388.91
6280 Advertising and promotions		420.00	420.00
6310 Publications		441.27	441.27
6328 Waste management collection		12.58	12.58
6664 Printing		5,760.00	5,760.00
6673 Photocopier Charges		163.59	163.59
6675 Promotions		3,915.16	3,915.16
6679 Wreaths flowers and plants		140.00	140.00
6696 Postage		5,728.14	5,728.14
Grand Total		21,735.60	21,735.60

Global Allowance	▼	YTD Budget	Full Year Budget
6699 Global allowance current year		19,443.60	19,443.60
Grand Total		19,443.60	19,443.60

Full Year Balance

Balance of Available Funds

-2,292.00

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	286.09	481.94
Capped telephone – Landline	768.03	19.12	748.91
Capped telephone – Mobile	1,920.12	272.10	1,648.02

Fiscal Period

2026Q4

Project Name

Member for Heysen



Global Allowance Statement

For
Quarter 2026Q4

Member for Heysen

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	975.81	0.00
6090 ICT equipment rental	593.76	0.00
6099 Internet services	2,300.00	300.00
6105 Software licences	2,029.88	2,029.88
6107 Mobile phone expenses	148.89	148.89
6159 Minor equipment expense	266.82	195.24
6276 Other vehicle and aviation expenses	1,109.89	144.36
6277 Administration expenses	317.58	155.15
6280 Advertising and promotions	19,195.04	12,587.13
6287 Catering expenses non FBT	340.55	250.00
6295 Facilities and equipment hire expenses	408.67	192.73
6310 Publications	4,460.82	1,011.51
6328 Waste management collection	1,305.54	614.66
6345 Other supplies and services	280.00	280.00
6664 Printing	12,582.06	1,153.00
6673 Photocopier Charges	1,933.21	309.53
6675 Promotions	13,359.87	1,471.02
6679 Wreaths flowers and plants	1,589.37	1,192.22
6681 Stationery	133.00	133.00
6682 Freight and couriers	35.46	0.00
6696 Postage	26,092.37	3,891.20
Grand Total	89,458.59	26,059.52

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	11,110.05	11,110.05
6699 Global allowance current year	80,776.86	80,776.86
Grand Total	91,886.91	91,886.91

Full Year Balance

Balance of Available Funds2,428.32

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	602.98	165.05
Capped telephone – Landline	768.03	85.22	682.81
Capped telephone – Mobile	1,920.12	1,151.87	768.25

Fiscal Period

2026Q4

Project Name

Member for Hurtle Vale



Global Allowance Statement

For
Quarter2026Q4

Member for Hurtle Vale

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	7,225.10	835.20
6089 ICT equipment purchases	-336.27	9.09
6105 Software licences	2,676.20	213.28
6107 Mobile phone expenses	2,090.28	850.51
6139 Repairs and maintenance office equipment	668.91	340.91
6159 Minor equipment expense	3,754.13	3,635.95
6213 Conferences and seminars	1,065.00	0.00
6276 Other vehicle and aviation expenses	254.68	183.09
6277 Administration expenses	740.30	526.88
6280 Advertising and promotions	7,900.35	2,845.45
6287 Catering expenses non FBT	404.57	218.26
6310 Publications	1,874.52	1,112.22
6345 Other supplies and services	280.00	280.00
6664 Printing	15,149.62	4,044.62
6673 Photocopier Charges	1,943.90	500.44
6675 Promotions	15,384.27	9,286.71
6679 Wreaths flowers and plants	377.27	286.36
6681 Stationery	404.23	325.91
6682 Freight and couriers	3,243.93	787.71
6696 Postage	9,523.00	3,438.15
Grand Total	74,623.99	29,720.74

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	12,326.55	12,326.55
6699 Global allowance current year	78,853.71	78,853.71
6698 Transfers to other Members	-6,000.00	-6,000.00
Grand Total	85,180.26	85,180.26

Full Year Balance

Balance of Available Funds10,556.27

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	702.69	65.34
Capped telephone – Landline	768.03	206.79	561.24
Capped telephone – Mobile	1,920.12	1,411.44	508.68

Fiscal Period

2026Q4

Project Name

Member for Kaurna



Global Allowance Statement

For
Quarter2026Q4

Member for Kaurna

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	2,875.59	2,034.05
6105 Software licences	2,999.24	283.24
6159 Minor equipment expense	52.68	-2,945.32
6280 Advertising and promotions	3,500.00	3,500.00
6287 Catering expenses non FBT	171.50	0.00
6295 Facilities and equipment hire expenses	435.45	0.00
6328 Waste management collection	649.61	365.73
6345 Other supplies and services	420.00	280.00
6664 Printing	11,026.36	3,180.00
6666 Photography	1,350.00	0.00
6673 Photocopier Charges	868.24	407.81
6675 Promotions	6,968.00	898.00
6679 Wreaths flowers and plants	109.10	54.55
6682 Freight and couriers	1,000.00	0.00
6696 Postage	49,041.97	24,449.22
Grand Total	81,467.74	32,507.28

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	10,871.89	10,871.89
6699 Global allowance current year	78,853.71	78,853.71
6698 Transfers to other Members	-6,000.00	-6,000.00
Grand Total	83,725.60	83,725.60

Full Year Balance

Balance of Available Funds2,257.86

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	690.62	77.41
Capped telephone – Landline	768.03	433.07	334.96
Capped telephone – Mobile	1,920.12	748.89	1,171.23

Fiscal Period

2026Q4

Project Name

Incoming Member for Kavel



Global Allowance Statement

For 2026Q4
Quarter

Incoming Member for Kavel

Expenses	YTD Actual	Quarter Actual
6099 Internet services	5,000.00	5,000.00
6105 Software licences	540.59	540.59
6159 Minor equipment expense	71.82	71.82
6256 Intrastate other travel expenses	307.44	307.44
6276 Other vehicle and aviation expenses	113.21	113.21
6277 Administration expenses	188.16	188.16
6280 Advertising and promotions	3,440.00	3,440.00
6310 Publications	349.22	349.22
6328 Waste management collection	122.78	122.78
6664 Printing	7,740.00	7,740.00
6673 Photocopier Charges	94.99	94.99
6675 Promotions	331.30	331.30
6679 Wreaths flowers and plants	420.00	420.00
6681 Stationery	132.00	132.00
6696 Postage	6,897.05	6,897.05
Grand Total	25,748.56	25,748.56

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	19,227.56	19,227.56
Grand Total	19,227.56	19,227.56

Full Year Balance

Balance of Available Funds

-6,521.00

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	408.39	359.64
Capped telephone – Landline	768.03	112.47	655.56
Capped telephone – Mobile	1,920.12	488.96	1,431.16

Fiscal Period

2026Q4

Project Name

Member for King



Global Allowance Statement

For
Quarter2026Q4

Member for King

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	5,988.87	1,932.37
6090 ICT equipment rental	593.76	593.76
6105 Software licences	2,857.84	2,857.84
6159 Minor equipment expense	22.73	0.00
6280 Advertising and promotions	10,385.02	6,969.36
6287 Catering expenses non FBT	144.80	0.00
6310 Publications	1,166.93	180.01
6328 Waste management collection	341.46	35.46
6664 Printing	18,372.00	4,981.00
6673 Photocopier Charges	218.81	133.52
6675 Promotions	17,761.86	5,704.35
6679 Wreaths flowers and plants	1,006.83	601.36
6681 Stationery	126.82	25.45
6682 Freight and couriers	350.00	0.00
6696 Postage	32,424.43	15,829.29
Grand Total	91,762.16	39,843.77

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	13,119.17	13,119.17
6699 Global allowance current year	78,853.71	78,853.71
6697 Transfers from other Members	10,000.00	10,000.00
Grand Total	101,972.88	101,972.88

Full Year Balance

Balance of Available Funds10,210.72

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	611.19	156.84
Capped telephone – Landline	768.03	58.86	709.17
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

Project Name

Incoming Member for Lee



Global Allowance Statement

For
Quarter2026Q4

Incoming Member for Lee

Expenses	YTD Actual	Quarter Actual
6089 ICT equipment purchases	70.80	70.80
6099 Internet services	22.73	22.73
6105 Software licences	3,322.86	3,322.86
6328 Waste management collection	108.69	108.69
6675 Promotions	966.82	966.82
6679 Wreaths flowers and plants	180.00	180.00
6681 Stationery	20.91	20.91
6696 Postage	1,236.45	1,236.45
Grand Total	5,929.26	5,929.26

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	19,443.60	19,443.60
Grand Total	19,443.60	19,443.60

Full Year Balance

Balance of Available Funds13,514.34

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	342.97	425.06
Capped telephone – Landline	768.03	0.00	768.03
Capped telephone – Mobile	1,920.12	227.85	1,692.27

Fiscal Period

2026Q4

Project Name

Incoming Member for Light



Global Allowance Statement

For
Quarter 2026Q4

Incoming Member for Light

Expenses	YTD Actual	Quarter Actual
6089 ICT equipment purchases	141.60	141.60
6099 Internet services	349.10	349.10
6105 Software licences	203.24	203.24
6159 Minor equipment expense	870.54	870.54
6227 Recruitment expenses	923.10	923.10
6280 Advertising and promotions	479.99	479.99
6287 Catering expenses non FBT	172.45	172.45
6328 Waste management collection	29.21	29.21
6345 Other supplies and services	140.00	140.00
6664 Printing	403.20	403.20
6666 Photography	135.02	135.02
6673 Photocopier Charges	254.65	254.65
6675 Promotions	2,633.33	2,633.33
6679 Wreaths flowers and plants	270.00	270.00
6681 Stationery	65.69	65.69
6696 Postage	813.31	813.31
Grand Total	7,884.43	7,884.43

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	20,401.20	20,401.20
Grand Total	20,401.20	20,401.20

Full Year Balance

Balance of Available Funds12,516.77

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	256.01	512.02
Capped telephone – Landline	768.03	88.25	679.78
Capped telephone – Mobile	1,920.12	331.65	1,588.47

Fiscal Period

2026Q4

Project Name

Incoming Member for MacKillop



Global Allowance Statement

For 2026Q4
Quarter

Incoming Member for MacKillop

Expenses	YTD Actual	Quarter Actual
6089 ICT equipment purchases	540.00	540.00
6099 Internet services	5,000.00	5,000.00
6252 Interstate other travel expenses	64.34	64.34
6253 Intrastate travel accommodation	420.20	420.20
6256 Intrastate other travel expenses	1,868.81	1,868.81
6276 Other vehicle and aviation expenses	76.04	76.04
6277 Administration expenses	81.83	81.83
6280 Advertising and promotions	1,950.00	1,950.00
6310 Publications	462.71	462.71
6664 Printing	1,730.00	1,730.00
6675 Promotions	5,258.23	5,258.23
6679 Wreaths flowers and plants	239.35	239.35
Grand Total	17,691.51	17,691.51

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	20,174.52	20,174.52
Grand Total	20,174.52	20,174.52

Full Year Balance

Balance of Available Funds2,483.01

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	123.98	644.05
Capped telephone – Landline	768.03	101.31	666.72
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

Project Name

Incoming Member for Mawson



Global Allowance Statement

For 2026Q4
Quarter

Incoming Member for Mawson

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	356.70	356.70
6099 Internet services	77.27	77.27
6105 Software licences	173.13	173.13
6108 Fixed phone expenses	54.54	54.54
6159 Minor equipment expense	153.64	153.64
6280 Advertising and promotions	8,442.81	8,442.81
6295 Facilities and equipment hire expenses	60.00	60.00
6310 Publications	119.95	119.95
6328 Waste management collection	271.67	271.67
6664 Printing	1,180.91	1,180.91
6673 Photocopier Charges	343.00	343.00
6675 Promotions	4,691.66	4,691.66
6679 Wreaths flowers and plants	439.45	439.45
6681 Stationery	93.14	93.14
6696 Postage	588.15	588.15
Grand Total	17,046.02	17,046.02

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	20,174.52	20,174.52
Grand Total	20,174.52	20,174.52

Full Year Balance

Balance of Available Funds3,128.50

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	390.54	377.49
Capped telephone – Landline	768.03	97.22	670.81
Capped telephone – Mobile	1,920.12	511.31	1,408.81

Fiscal Period

2026Q1

Project Name

Incoming Member for Morialta



Global Allowance Statement

For 2026Q4
Quarter

Incoming Member for Morialta

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	1,087.50	1,087.50
6018 Staff amenities	10.00	10.00
6159 Minor equipment expense	255.36	255.36
6277 Administration expenses	106.47	106.47
6280 Advertising and promotions	2,572.73	2,572.73
6310 Publications	36.36	36.36
6664 Printing	6,210.00	6,210.00
6675 Promotions	1,308.95	1,308.95
6679 Wreaths flowers and plants	113.64	113.64
6681 Stationery	582.50	582.50
6696 Postage	250.00	250.00
Grand Total	12,533.51	12,533.51

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	19,443.60	19,443.60
Grand Total	19,443.60	19,443.60

Full Year Balance

Balance of Available Funds6,910.09

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	71.62	696.41
Capped telephone – Landline	768.03	26.91	741.12
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

Project Name

Incoming Member for Morphet



Global Allowance Statement

For 2026Q4
Quarter

Incoming Member for Morphet

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	1,409.40	1,409.40
6277 Administration expenses	175.60	175.60
6280 Advertising and promotions	500.00	500.00
6310 Publications	10.91	10.91
6664 Printing	7,540.00	7,540.00
6675 Promotions	639.70	639.70
6679 Wreaths flowers and plants	86.36	86.36
6681 Stationery	106.40	106.40
6696 Postage	154.55	154.55
Grand Total	10,622.92	10,622.92

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	19,443.60	19,443.60
Grand Total	19,443.60	19,443.60

Balance of Available Funds

Full Year Balance

8,820.68

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	0.00	768.03
Capped telephone – Landline	768.03	36.73	731.30
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

Project Name

Incoming Member for Mt Gambier



Global Allowance Statement

For
Quarter2026Q4

Incoming Member for Mt Gambier

Expenses	YTD Actual	Quarter Actual
6089 ICT equipment purchases	2,599.00	2,599.00
6099 Internet services	6,257.58	6,257.58
6107 Mobile phone expenses	135.90	135.90
6253 Intrastate travel accommodation	347.92	347.92
6254 Intrastate airfares and other transport	1,944.12	1,944.12
6256 Intrastate other travel expenses	83.04	83.04
6258 Taxi fares	147.48	147.48
6277 Administration expenses	145.79	145.79
6280 Advertising and promotions	2,218.64	2,218.64
6310 Publications	369.90	369.90
6328 Waste management collection	90.00	90.00
6664 Printing	1,221.47	1,221.47
6666 Photography	425.00	425.00
6673 Photocopier Charges	158.99	158.99
6675 Promotions	3,370.30	3,370.30
6679 Wreaths flowers and plants	275.73	275.73
6696 Postage	105.87	105.87
Grand Total	19,896.73	19,896.73

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	20,401.20	20,401.20
Grand Total	20,401.20	20,401.20

Full Year Balance

Balance of Available Funds504.47

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	363.59	404.44
Capped telephone – Landline	768.03	49.96	718.07
Capped telephone – Mobile	1,920.12	225.45	1,694.67

Fiscal Period

2026Q4

Project Name

Incoming Member for Narungga



Global Allowance Statement

For 2026Q4
Quarter

Incoming Member for Narungga

Expenses	YTD Actual	Quarter Actual
6099 Internet services	4,800.00	4,800.00
6159 Minor equipment expense	283.18	283.18
6253 Intrastate travel accommodation	2,216.52	2,216.52
6256 Intrastate other travel expenses	649.95	649.95
6276 Other vehicle and aviation expenses	56.78	56.78
6277 Administration expenses	40.36	40.36
6280 Advertising and promotions	589.09	589.09
6310 Publications	254.54	254.54
6345 Other supplies and services	140.00	140.00
6664 Printing	644.55	644.55
6679 Wreaths flowers and plants	287.04	287.04
6680 Multimedia	600.00	600.00
6681 Stationery	45.36	45.36
Grand Total	10,607.37	10,607.37

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	20,174.52	20,174.52
Grand Total	20,174.52	20,174.52

Balance of Available Funds

Full Year Balance

9,567.15

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	82.24	685.79
Capped telephone – Landline	768.03	15.09	752.94
Capped telephone – Mobile	1,920.12	585.05	1,335.07

Fiscal Period

2026Q4

Project Name

Member for Newland



Global Allowance Statement

For
Quarter2026Q4

Member for Newland

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	9,087.40	1,847.69
6099 Internet services	488.56	221.30
6105 Software licences	2,481.00	0.00
6159 Minor equipment expense	959.95	99.09
6240 Work health and safety programs	1.82	0.00
6277 Administration expenses	166.63	78.09
6280 Advertising and promotions	8,690.91	2,500.00
6287 Catering expenses non FBT	4,211.84	345.98
6295 Facilities and equipment hire expenses	363.63	0.00
6310 Publications	389.07	116.36
6328 Waste management collection	217.03	129.20
6345 Other supplies and services	280.00	0.00
6664 Printing	10,990.00	3,370.00
6666 Photography	18.27	0.00
6673 Photocopier Charges	3,690.59	931.84
6675 Promotions	19,536.28	598.88
6679 Wreaths flowers and plants	442.94	295.30
6681 Stationery	135.02	0.00
6682 Freight and couriers	3,739.75	1,470.00
6696 Postage	23,651.17	5,649.74
Grand Total	89,541.86	17,653.47

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	12,347.72	12,347.72
6699 Global allowance current year	78,853.71	78,853.71
6697 Transfers from other Members	10,000.00	10,000.00
Grand Total	101,201.43	101,201.43

Full Year Balance

Balance of Available Funds11,659.57

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	768.03	0.00
Capped telephone – Landline	768.03	184.81	583.22
Capped telephone – Mobile	1,920.12	732.41	1,187.71

Fiscal Period

2026Q4

Project Name

Incoming Member for Ngadjuri



Global Allowance Statement

For 2026Q4
Quarter

Incoming Member for Ngadjuri

Expenses	YTD Actual	Quarter Actual
6099 Internet services	5,000.00	5,000.00
6107 Mobile phone expenses	424.91	424.91
6159 Minor equipment expense	2,209.36	2,209.36
6227 Recruitment expenses	167.07	167.07
6240 Work health and safety programs	427.34	427.34
6256 Intrastate other travel expenses	788.12	788.12
6310 Publications	127.27	127.27
6664 Printing	60.05	60.05
6675 Promotions	3,825.00	3,825.00
6696 Postage	17.73	17.73
Grand Total	13,046.85	13,046.85

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	20,174.52	20,174.52
Grand Total	20,174.52	20,174.52

Full Year Balance

Balance of Available Funds7,127.67

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	0.00	768.03
Capped telephone – Landline	768.03	105.36	662.67
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

Project Name

Member for Playford



Global Allowance Statement

For
Quarter 2026Q4

Member for Playford

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	45,489.88	13,260.56
6089 ICT equipment purchases	482.00	0.00
6099 Internet services	241.31	35.85
6105 Software licences	3,633.00	3,633.00
6139 Repairs and maintenance office equipment	280.33	280.33
6159 Minor equipment expense	2,548.45	1,206.84
6240 Work health and safety programs	32.55	32.55
6277 Administration expenses	21,082.82	21,083.17
6280 Advertising and promotions	4,475.00	0.00
6287 Catering expenses non FBT	606.75	606.75
6345 Other supplies and services	140.00	0.00
6664 Printing	6,357.31	3,987.31
6673 Photocopier Charges	783.03	0.00
6675 Promotions	8,285.28	3,945.28
6679 Wreaths flowers and plants	514.86	514.86
6681 Stationery	2,663.92	2,663.92
6682 Freight and couriers	250.00	0.00
6696 Postage	10,020.04	5,865.41
Grand Total	107,886.53	57,115.83

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	4,463.79	4,463.79
6699 Global allowance current year	78,853.71	78,853.71
6698 Transfers to other Members	-6,000.00	-6,000.00
Grand Total	77,317.50	77,317.50

Full Year Balance

Balance of Available Funds

-30,569.03

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	0.00	768.03
Capped telephone – Landline	768.03	177.90	590.13
Capped telephone – Mobile	1,920.12	322.56	1,597.56

Fiscal Period

2026Q4

Project Name

Incoming Member for Pt Adelaide



Global Allowance Statement

For 2026Q4
Quarter

Incoming Member for Pt Adelaide

Expenses	YTD Actual	Quarter Actual
6089 ICT equipment purchases	70.80	70.80
6099 Internet services	27.27	27.27
6277 Administration expenses	45.50	45.50
6280 Advertising and promotions	3,318.18	3,318.18
6328 Waste management collection	14.81	14.81
6664 Printing	1,650.00	1,650.00
6673 Photocopier Charges	133.62	133.62
6675 Promotions	4,737.00	4,737.00
6679 Wreaths flowers and plants	200.00	200.00
6696 Postage	319.78	319.78
Grand Total	10,516.96	10,516.96

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	19,443.60	19,443.60
Grand Total	19,443.60	19,443.60

Full Year Balance

Balance of Available Funds8,926.64

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	256.01	512.02
Capped telephone – Landline	768.03	29.90	738.13
Capped telephone – Mobile	1,920.12	506.14	1,413.98

Fiscal Period

2026Q1

Project Name

Member for Ramsay



Global Allowance Statement

For
Quarter 2026Q4

Member for Ramsay

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	6,691.33	1,158.88
6089 ICT equipment purchases	361.81	0.00
6099 Internet services	334.52	89.09
6105 Software licences	3,597.40	1,134.48
6108 Fixed phone expenses	287.06	0.00
6139 Repairs and maintenance office equipment	932.85	0.00
6159 Minor equipment expense	39.98	0.00
6214 Courses	1,022.73	0.00
6227 Recruitment expenses	500.00	0.00
6280 Advertising and promotions	10,351.91	1,450.00
6295 Facilities and equipment hire expenses	1,026.18	0.00
6310 Publications	1,654.16	452.36
6328 Waste management collection	121.23	121.23
6664 Printing	6,085.00	2,110.00
6666 Photography	545.45	0.00
6673 Photocopier Charges	328.19	103.09
6675 Promotions	5,424.36	1,213.99
6679 Wreaths flowers and plants	294.54	86.36
6680 Multimedia	8,600.00	2,250.00
6682 Freight and couriers	730.00	0.00
6696 Postage	28,174.39	15,681.44
Grand Total	77,103.09	25,850.92

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	19,374.38	19,374.38
6699 Global allowance current year	78,853.71	78,853.71
6698 Transfers to other Members	-10,000.00	-10,000.00
Grand Total	88,228.09	88,228.09

Full Year Balance

Balance of Available Funds11,125.00

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	512.02	256.01
Capped telephone – Landline	768.03	98.78	669.25
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

Project Name

Member for Reynell



Global Allowance Statement

For 2026Q4
Quarter

Member for Reynell

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	30,944.96	9,035.10
6080 Cleaning expenses offices	329.40	0.00
6105 Software licences	2,723.82	260.90
6159 Minor equipment expense	107.16	0.00
6287 Catering expenses non FBT	1,750.00	0.00
6295 Facilities and equipment hire expenses	122.73	0.00
6328 Waste management collection	1,245.78	362.28
6664 Printing	12,921.74	8,240.00
6673 Photocopier Charges	1,512.18	154.96
6675 Promotions	15,689.67	3,800.90
6679 Wreaths flowers and plants	255.00	125.00
6681 Stationery	612.96	0.00
6682 Freight and couriers	2,213.43	115.00
6696 Postage	2,683.99	1.53
Grand Total	73,112.82	22,095.67

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	11,420.57	11,420.57
6699 Global allowance current year	78,853.71	78,853.71
6698 Transfers to other Members	-6,000.00	-6,000.00
Grand Total	84,274.28	84,274.28

Full Year Balance

Balance of Available Funds

11,161.46

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	256.01	512.02
Capped telephone – Landline	768.03	274.35	493.68
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

Project Name

Member for Schubert



Global Allowance Statement

For
Quarter2026Q4

Member for Schubert

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	10,654.55	285.47
6099 Internet services	20.86	0.00
6105 Software licences	1,772.73	0.00
6107 Mobile phone expenses	1,378.64	0.00
6277 Administration expenses	430.56	276.97
6280 Advertising and promotions	11,966.16	8,634.62
6310 Publications	1,653.81	907.44
6328 Waste management collection	141.86	70.93
6664 Printing	11,616.41	6,208.00
6673 Photocopier Charges	2,060.14	1,440.61
6675 Promotions	7,640.19	5,288.51
6681 Stationery	49.09	49.09
6696 Postage	14,976.65	14,976.65
Grand Total	64,361.65	38,138.29

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	9,740.92	9,740.92
6699 Global allowance current year	82,737.34	82,737.34
Grand Total	92,478.26	92,478.26

Full Year Balance

Balance of Available Funds28,116.61

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	231.38	536.65
Capped telephone – Landline	768.03	42.55	725.48
Capped telephone – Mobile	1,920.12	855.78	1,064.34

Fiscal Period

2026Q4

Project Name

Member for Stuart



Global Allowance Statement

For
Quarter2026Q4

Member for Stuart

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	15,295.74	4,399.79
6080 Cleaning expenses offices	240.00	240.00
6099 Internet services	1,020.05	223.65
6159 Minor equipment expense	0.00	-1,439.09
6277 Administration expenses	351.00	94.50
6280 Advertising and promotions	24,607.42	5,212.24
6295 Facilities and equipment hire expenses	1,138.65	0.00
6310 Publications	2,302.90	706.34
6328 Waste management collection	1,095.90	1,095.90
6664 Printing	140.91	0.00
6673 Photocopier Charges	448.98	178.25
6675 Promotions	4,792.74	580.00
6679 Wreaths flowers and plants	550.00	290.91
6680 Multimedia	16,082.00	4,008.00
6696 Postage	5,537.90	13.32
Grand Total	73,604.19	15,603.81

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	20,328.59	20,328.59
6699 Global allowance current year	82,737.34	82,737.34
Grand Total	103,065.93	103,065.93

Full Year Balance

Balance of Available Funds29,461.74

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	687.04	80.99
Capped telephone – Landline	768.03	232.18	535.85
Capped telephone – Mobile	1,920.12	839.02	1,081.10

Fiscal Period

2026Q4

Project Name

Member for Taylor



Global Allowance Statement

For
Quarter2026Q4

Member for Taylor

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	3,558.82	1,141.88
6090 ICT equipment rental	593.76	0.00
6105 Software licences	2,739.76	2,739.76
6139 Repairs and maintenance office equipment	1,741.00	1,461.00
6159 Minor equipment expense	9,039.36	8,823.00
6277 Administration expenses	90.73	72.64
6280 Advertising and promotions	8,395.42	2,721.53
6287 Catering expenses non FBT	30.12	0.00
6295 Facilities and equipment hire expenses	40.00	0.00
6310 Publications	651.84	65.46
6328 Waste management collection	182.57	84.09
6345 Other supplies and services	280.00	0.00
6664 Printing	7,430.00	0.00
6673 Photocopier Charges	60.41	60.41
6675 Promotions	5,620.18	1,362.00
6681 Stationery	5.45	0.00
6696 Postage	24,458.23	724.25
Grand Total	64,907.65	19,256.02

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	6,476.29	6,476.29
6699 Global allowance current year	78,853.71	78,853.71
6698 Transfers to other Members	-10,000.00	-10,000.00
Grand Total	75,330.00	75,330.00

Full Year Balance

Balance of Available Funds10,422.35

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	312.84	455.19
Capped telephone – Landline	768.03	162.51	605.52
Capped telephone – Mobile	1,920.12	298.18	1,621.94

Fiscal Period

2026Q4

Project Name

Incoming Member for Torrens



Global Allowance Statement

For 2026Q4
Quarter

Incoming Member for Torrens

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	2,807.80	2,807.80
6105 Software licences	780.27	780.27
6159 Minor equipment expense	112.73	112.73
6280 Advertising and promotions	105.00	105.00
6664 Printing	4,930.00	4,930.00
6675 Promotions	3,486.23	3,486.23
6679 Wreaths flowers and plants	332.51	332.51
6681 Stationery	5.45	5.45
6696 Postage	250.00	250.00
Grand Total	12,809.99	12,809.99

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	19,443.60	19,443.60
Grand Total	19,443.60	19,443.60

Full Year Balance

Balance of Available Funds6,633.61

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	0.00	768.03
Capped telephone – Landline	768.03	121.64	646.39
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

Project Name

Incoming Member for Unley



Global Allowance Statement

For 2026Q4
Quarter

Incoming Member for Unley

Expenses	YTD Actual	Quarter Actual
6089 ICT equipment purchases	546.00	546.00
6105 Software licences	684.00	684.00
6159 Minor equipment expense	151.76	151.76
6664 Printing	2,050.00	2,050.00
6675 Promotions	1,830.66	1,830.66
6679 Wreaths flowers and plants	104.55	104.55
6696 Postage	660.33	660.33
Grand Total	6,027.30	6,027.30

Global Allowance	YTD Budget	Full Year Budget
6699 Global allowance current year	19,443.60	19,443.60
Grand Total	19,443.60	19,443.60

Full Year Balance

Balance of Available Funds13,416.30

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	159.29	608.74
Capped telephone – Landline	768.03	34.29	733.74
Capped telephone – Mobile	1,920.12	0.00	1,920.12

Fiscal Period

2026Q4

Project Name

Member for Waite



Global Allowance Statement

For
Quarter2026Q4

Member for Waite

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	35,522.44	12,825.13
6089 ICT equipment purchases	238.76	0.00
6099 Internet services	221.78	50.00
6105 Software licences	2,575.28	2,575.28
6159 Minor equipment expense	97.34	44.79
6227 Recruitment expenses	100.00	0.00
6240 Work health and safety programs	22.72	0.00
6277 Administration expenses	627.47	228.88
6280 Advertising and promotions	14,350.51	5,741.49
6287 Catering expenses non FBT	1,969.84	1,617.43
6310 Publications	462.85	273.25
6345 Other supplies and services	280.00	140.00
6664 Printing	8,387.55	2,511.00
6673 Photocopier Charges	7,420.26	1,407.18
6675 Promotions	20,663.92	6,553.35
6679 Wreaths flowers and plants	650.77	359.86
6681 Stationery	198.82	0.00
6696 Postage	14,711.52	3,743.93
Grand Total	108,501.83	38,071.57

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	19,374.38	19,374.38
6699 Global allowance current year	78,853.71	78,853.71
6697 Transfers from other Members	12,000.00	12,000.00
Grand Total	110,228.09	110,228.09

Full Year Balance

Balance of Available Funds1,726.26

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	768.03	0.00
Capped telephone – Landline	768.03	238.01	530.02
Capped telephone – Mobile	1,920.12	469.05	1,451.07

Fiscal Period

2026Q4

Project Name

Member for West Torrens



Global Allowance Statement

For
Quarter 2026Q4

Member for West Torrens

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	1,261.15	0.00
6090 ICT equipment rental	593.76	593.76
6099 Internet services	1,100.04	490.92
6105 Software licences	5,875.95	2,032.55
6107 Mobile phone expenses	859.92	129.23
6132 Repairs and maintenance accommodation and leasehold improvements	213.08	0.00
6159 Minor equipment expense	303.62	303.62
6277 Administration expenses	298.38	80.68
6280 Advertising and promotions	6,603.40	6,603.40
6310 Publications	5,793.53	1,688.73
6328 Waste management collection	335.93	188.59
6664 Printing	9,992.34	8,457.63
6666 Photography	1,707.51	0.00
6673 Photocopier Charges	1,061.36	782.03
6675 Promotions	17,485.15	2,751.30
6679 Wreaths flowers and plants	1,154.55	722.73
6680 Multimedia	350.00	0.00
6681 Stationery	354.81	98.87
6682 Freight and couriers	250.00	0.00
6687 Accommodation waste management	1,596.36	1,596.36
6696 Postage	22,192.69	15,374.31
Grand Total	79,383.53	41,894.71

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	3,420.68	3,420.68
6699 Global allowance current year	78,853.71	78,853.71
Grand Total	82,274.39	82,274.39

Full Year Balance

Balance of Available Funds2,890.86

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	479.92	288.11
Capped telephone – Landline	768.03	54.95	713.08
Capped telephone – Mobile	1,920.12	1,597.31	322.81

Fiscal Period

2026Q4

Project Name

Member for Wright



Global Allowance Statement

For
Quarter 2026Q4

Member for Wright

Expenses	YTD Actual	Quarter Actual
6001 Transfer casual relief to members global allowance	15,425.33	4,699.52
6089 ICT equipment purchases	-272.62	0.00
6099 Internet services	714.54	182.73
6105 Software licences	2,676.91	213.91
6276 Other vehicle and aviation expenses	171.95	46.37
6277 Administration expenses	343.75	343.75
6280 Advertising and promotions	4,815.43	3,163.00
6295 Facilities and equipment hire expenses	75.00	0.00
6310 Publications	1,279.16	276.36
6328 Waste management collection	272.06	123.37
6345 Other supplies and services	140.00	0.00
6664 Printing	9,297.70	1,237.54
6666 Photography	540.91	0.00
6673 Photocopier Charges	892.42	0.00
6675 Promotions	16,870.00	11,052.00
6679 Wreaths flowers and plants	400.00	240.91
6681 Stationery	82.79	5.98
6682 Freight and couriers	250.00	0.00
6696 Postage	21,731.52	122.73
Grand Total	75,706.85	21,708.17

Global Allowance	YTD Budget	Full Year Budget
6700 Global allowance carry over	19,151.41	19,151.41
6699 Global allowance current year	78,853.71	78,853.71
6698 Transfers to other Members	-6,000.00	-6,000.00
Grand Total	92,005.12	92,005.12

Full Year Balance

Balance of Available Funds16,298.27

Global Allowance Caps	Quarterly Cap	Quarterly Actual	Quarterly Variance
Capped Photocopying	768.03	590.61	177.42
Capped telephone – Landline	768.03	141.43	626.60
Capped telephone – Mobile	1,920.12	839.39	1,080.73