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PART A

NON COMMERCIAL SECTOR SUMMARY BY PORTFOLIO

GOVERNMENT OF SOUTH AUSTRALIA

Non commercial sector cash flows by portfolio

**2001-02 Budget
\$000**

	Total <i>less</i> outlays	Total revenues grants and provisions	Deficit/ (surplus) <i>funded</i> <i>by</i>	Appropriation Act	Appropriation via other Acts	Cash drawdown	Financing	Intra- government transfers
THE LEGISLATURE								
Legislative Council	3 692	—	3 692	3 692	—	—	—	—
House of Assembly	5 774	—	5 774	5 774	—	—	—	—
Joint Parliamentary Services	6 205	—	6 205	6 205	—	—	—	—
Administered items for Joint Parliamentary Services	7 030	—	7 030	—	7 578	—	—	(548)
PREMIER AND CABINET								
Department of the Premier and Cabinet	44 058	499	43 559	47 063	—	4 078	—	(7 582)
Administered items for Department of the Premier and Cabinet	13 235	1 785	11 450	3 149	453	2 996	—	4 852
State Governor's establishment	2 132	—	2 132	2 132	—	—	—	—
Administered items for State Governor's establishment	225	—	225	—	225	—	—	—
South Australian Tourism Commission	54 210	—	54 210	53 048	—	(119)	—	1 281
Minister for Tourism—Other items	6 708	—	6 708	6 708	—	—	—	—
Adelaide Convention Centre	8 882	4 452	4 430	—	—	3 785	—	645
Adelaide Entertainment Centre	450	1 906	(1 456)	—	—	(706)	—	(750)
AUDITOR GENERAL								
Auditor-General's Department	9 258	—	9 258	9 293	—	(51)	—	16
Administered items for Auditor-General's Department	(7 493)	—	(7 493)	835	197	—	—	(8 525)
PRIMARY INDUSTRIES AND RESOURCES								
Department of Primary Industries and Resources	177 815	14 824	162 991	117 544	—	18 473	—	26 974
Administered items for Department of Primary Industries	82 399	128 637	(46 238)	96 629	209	3 660	—	(146 736)
Dairy Authority of SA	(2 383)	69	(2 452)	—	—	(78)	(2 374)	—

GOVERNMENT OF SOUTH AUSTRALIA

Non commercial sector cash flows by portfolio

**2001-02 Budget
\$000**

	Total <i>less</i> outlays	Total revenues grants and provisions	Deficit/ (surplus) <i>funded</i> by	Appropriation Act	Appropriation via other Acts	Cash drawdown	Financing	Intra- government transfers
TREASURY AND FINANCE								
Department of Treasury and Finance	41 267	—	41 267	30 734	—	3 533	—	7 000
Administered items for Department of Treasury and Finance	252 050	4 963 564	(4 711 514)	899 814	89 494	(109 723)	71 291	(5 662 390)
SA Independent Industry Regulator.....	(2 315)	—	(2 315)	—	—	(21)	—	(2 294)
Electricity Supply Industry Planning Council	1 697	—	1 697	—	—	(46)	—	1 743
Technical Regulator	1 403	15	1 388	—	—	—	—	1 388
INDUSTRY AND TRADE								
Department of Industry and Trade	184 320	(5 986)	190 306	186 295	—	9 782	—	(5 771)
Administered items for Department of Industry and Trade	2 581	—	2 581	2 400	181	—	—	—
JUSTICE								
Department of Justice	33 658	—	33 658	557 297	—	—	—	(523 639)
Attorney-General's Department	80 653	18 026	62 627	—	—	16 019	—	46 608
Administered items for Attorney-General's Department	65 659	237 036	(171 377)	43 522	8 819	6 713	(2 200)	(228 231)
Courts Administration Authority	57 716	—	57 716	—	—	4 086	(621)	54 251
Administered items for Courts Administration Authority	5 195	15 945	(10 750)	—	19 032	—	—	(29 782)
Department of Correctional Services	101 458	—	101 458	—	—	567	—	100 891
South Australia Police Department	377 772	—	377 772	9 857	—	18 064	—	349 851
Administered items for South Australia Police Department	1 671	45 774	(44 103)	3 343	222	—	—	(47 668)
Emergency Services	6 293	—	6 293	—	—	(433)	—	6 726
Country Fire Service Board	34 068	—	34 068	—	—	680	—	33 388
SA Metropolitan Fire Service	67 608	—	67 608	—	—	9 898	—	57 710
State Electoral Office	6 460	—	6 460	—	—	74	—	6 386
Administered items for Electoral Office	631	60	571	300	271	—	—	—
Public Trustee	4 549	3 466	1 083	—	—	2 796	493	(2 206)
Minister for Police, Correctional Services and Emergency Services— Other items	7 946	—	7 946	1 716	—	—	—	6 230

GOVERNMENT OF SOUTH AUSTRALIA

Non commercial sector cash flows by portfolio

**2001-02 Budget
\$000**

	Total <i>less</i> outlays	Total revenues grants and provisions	Deficit/ (surplus)	<i>funded</i> by	Appropriation Act	Appropriation via other Acts	Cash drawdown	Financing	Intra- government transfers
HUMAN SERVICES									
Department of Human Services	2 427 365	914 020	1 513 345		1 506 541	—	(19 947)	11 748	15 003
Administered items for Department of Human Services	10 090	2 626	7 464		800	201	1 963	—	4 500
Minister for Human Services—Other items	9 020	—	9 020		9 020	—	—	—	—
TRANSPORT, URBAN PLANNING AND THE ARTS									
Department for Transport, Urban Planning and the Arts	489 345	242 613	246 732		332 228	—	12 554	—	(98 050)
Administered items for Department of Transport, Urban Planning and the Arts	15 804	39 287	(23 483)		10 846	186	(200)	—	(34 315)
TransAdelaide	25 353	28 464	(3 111)		10 542	—	6 454	—	(20 107)
Minister for Transport, Urban Planning and the Arts	4 180	—	4 180		4 180	—	—	—	—
Art Gallery Board	6 246	1 765	4 481		—	—	(51)	—	4 532
History Trust of SA	3 596	500	3 096		—	—	(361)	—	3 457
Libraries Board of SA	39 422	625	38 797		—	—	593	(500)	38 704
Local Government Grants Commission	95 522	96 000	(478)		—	—	93	—	(571)
Minister for Local Government	—	—	—		461	—	—	—	(461)
SA Film Corporation	4 733	200	4 533		—	—	3	—	4 530
SA Museum Board	8 953	760	8 193		—	—	(85)	—	8 278
State Opera of SA	1 626	—	1 626		—	—	1	—	1 625
State Theatre Company of SA	1 863	398	1 465		—	—	(20)	—	1 485
Adelaide Festival Centre Trust	9 165	9 165	—		—	—	—	—	—
Carrick Hill Trust	767	—	767		—	—	—	—	767
Enfield General Cemetery Trust	178	976	(798)		—	—	(108)	(690)	—
Outback Areas Community Development Trust	817	3	814		—	—	188	—	626
SA Country Arts Trust	5 296	250	5 046		—	—	642	—	4 404
West Beach Trust	1 965	3 229	(1 264)		—	—	(72)	—	(1 192)

GOVERNMENT OF SOUTH AUSTRALIA

Non commercial sector cash flows by portfolio

**2001-02 Budget
\$000**

	Total <i>less</i> outlays	Total revenues grants and provisions	Deficit/ (surplus) <i>funded</i> <i>by</i>	Appropriation Act	Appropriation via other Acts	Cash drawdown	Financing	Intra- government transfers
ADMINISTRATIVE AND INFORMATION SERVICES								
Department of Administrative and Information Services	138 458	5 587	132 871	153 856	—	28 071	(10 553)	(38 503)
Administered items for Department of Administrative and Information Services	1 794	—	1 794	—	2 006	(52)	—	(160)
Land Management Corporation	6 280	6 975	(695)	—	—	(1 574)	—	879
Administered items for Land Management Corporation	5 878	(149)	6 027	—	—	5 027	—	1 000
Playford Centre	3 822	2 492	1 330	—	—	(170)	—	1 500
Lotteries Commission of SA	1 994	1 960	34	—	—	(130)	—	164
SA Totalizator Agency Board	2 536	2 392	144	—	—	(1 037)	—	1 181
Minister for Government Enterprises	19 872	—	19 872	24 953	—	—	—	(5 081)
Minister for Workplace Relations	483	—	483	493	—	(10)	—	—
EDUCATION, TRAINING AND EMPLOYMENT								
Department of Education, Training and Employment	1 723 118	258 280	1 464 838	1 449 899	—	6 194	—	8 745
Administered items for Department of Education, Training and Employment	385 316	273 442	111 874	386 558	188	70	—	(274 942)
Education Adelaide	1 052	—	1 052	—	—	1 052	—	—
ENVIRONMENT AND HERITAGE								
Department for Environment and Heritage	132 998	3 625	129 373	112 440	—	986	—	15 947
Administered items for Department for Environment and Heritage	(2 368)	6 298	(8 666)	5 278	181	594	—	(14 719)
Patawalonga Catchment Water Management Board	1 449	2 310	(861)	—	—	(861)	—	—
River Torrens Catchment Water Management Board	4 644	4 162	482	—	—	482	—	—
River Murray Catchment Water Management Board	1 800	1 800	—	—	—	—	—	—
Onkaparinga Catchment Water Management Board	2 074	2 074	—	—	—	—	—	—
Northern Adelaide and Barossa Catchment Water Management Board	2 124	2 124	—	—	—	—	—	—
South East Catchment Water Management Board	294	294	—	—	—	—	—	—
Recreation and Sport Fund	(100)	200	(300)	—	—	—	—	(300)

GOVERNMENT OF SOUTH AUSTRALIA

Non commercial sector cash flows by portfolio

**2001-02 Budget
\$000**

	Total <i>less</i> outlays	Total revenues grants and provisions	Deficit/ (surplus) <i>funded</i> <i>by</i>	Appropriation Act	Appropriation via other Acts	Cash drawdown	Financing	Intra- government transfers
WATER RESOURCES								
Department for Water Resources	55 489	480	55 009	43 134	—	3 850	—	8 025
Administered items for Department for Water Resources	7 376	7 300	76	2 201	175	—	—	(2 300)
Subtotal	7 402 226	7 352 599	49 627	6 140 780	129 618	38 166	66 594	(6 325 531)
Eliminations	—	—	—	(6 140 780)	(129 618)	(33 716)	(21 417)	6 325 531
Total	7 402 226	7 352 599	49 627	—	—	4 450	45 177	—

Note: 'Eliminations' refers to the elimination of intra-government transfers on consolidation of the non commercial sector.

GOVERNMENT OF SOUTH AUSTRALIA

Non commercial sector deficit/(surplus) by portfolio

	2001-02 Budget	2000-01 Estimated Result	2000-01 Budget
	\$000	\$000	\$000
THE LEGISLATURE			
Legislative Council	3 692	3 751	3 394
House of Assembly	5 774	5 637	6 000
Joint Parliamentary Services	6 205	6 227	5 832
Administered items for Joint Parliamentary Services	7 030	6 672	6 672
PREMIER AND CABINET			
Department of the Premier and Cabinet	43 559	43 266	38 579
Administered items for Department of the Premier and Cabinet	11 450	13 180	27 118
State Governor's establishment	2 132	2 504	2 082
Administered items for State Governor's establishment	225	215	224
South Australian Tourism Commission	54 210	58 883	51 979
Minister for Tourism—Other items	6 708	66 057	59 957
Adelaide Convention Centre	4 430	1 990	(41)
Adelaide Entertainment Centre	(1 456)	(620)	(1 120)
AUDITOR-GENERAL			
Auditor-General's Department	9 258	10 231	9 648
Administered items for Auditor-General's Department	(7 493)	(7 720)	(7 725)
PRIMARY INDUSTRIES AND RESOURCES			
Department of Primary Industries and Resources	162 991	114 766	111 994
Administered items for Department of Primary Industries	(46 238)	(33 408)	(3 126)
Dairy Authority of SA	(2 452)	(2 392)	(2 392)
TREASURY AND FINANCE			
Department of Treasury and Finance	41 267	39 319	41 142
Administered items for Department of Treasury and Finance	(4 711 514)	(4 383 557)	(4 340 847)
SA Independent Industry Regulator	(2 315)	(2 872)	—
Electricity Supply Industry Planning Council	1 697	2 195	—
Technical Regulator	1 388	1 360	—
INDUSTRY AND TRADE			
Department of Industry and Trade	190 306	185 233	159 938
Administered items for Department of Industry and Trade	2 581	2 400	3 552
JUSTICE			
Department of Justice	33 658	32 255	33 689
Attorney-General's Department	62 627	50 228	58 707
Administered items for Attorney-General's Department	(171 377)	(172 457)	(158 421)
Courts Administration Authority	57 716	60 845	61 352
Administered items for Courts Administration Authority	(10 750)	(11 015)	(18 501)
Department of Correctional Services	101 458	97 559	98 361
Administered items for Correctional Services	—	—	528
South Australia Police Department	377 772	351 781	362 504
Administered items for South Australia Police Department	(44 103)	(41 424)	(39 414)
Emergency Services	6 293	5 784	12 781
Country Fire Service Board	34 068	36 586	18 254
SA Metropolitan Fire Service	67 608	59 747	61 797
State Electoral Office	6 460	2 817	2 402
Administered items for Electoral Office	571	262	262
Public Trustee	1 083	(2 972)	(2 357)
Minister for Police, Correctional Services and Emergency Services— Other items	7 946	1 355	220

GOVERNMENT OF SOUTH AUSTRALIA

Non commercial sector deficit/(surplus) by portfolio

	2001-02 Budget	2000-01 Estimated Result	2000-01 Budget
	\$000	\$000	\$000
HUMAN SERVICES			
Department of Human Services	1 513 345	1 345 883	1 339 099
Administered items for Human Services	7 464	6 266	6 266
Minister for Human Services—Other items	9 020	9 020	9 020
Commissioner of Charitable Funds	—	—	(1 600)
Medical Board	—	—	393
Nurses Board	—	—	124
TRANSPORT, URBAN PLANNING AND THE ARTS			
Department of Transport, Urban Planning and the Arts	246 732	285 778	243 029
Administered items for Department of Transport, Urban Planning and the Arts	(23 483)	(21 975)	(22 513)
TransAdelaide	(3 111)	(9 267)	1 850
Minister for Transport, Urban Planning and the Arts	4 180	4 180	4 180
Art Gallery Board	4 481	4 991	4 347
Jam Factory and Design Centre Inc.	—	—	705
History Trust of SA	3 096	2 686	2 758
Libraries Board of SA	38 797	23 139	26 578
Local Government Grants Commission	(478)	(496)	(367)
SA Film Corporation	4 533	3 684	2 484
SA Museum Board	8 193	6 193	5 718
State Opera of SA	1 626	1 824	1 699
State Theatre Company of SA	1 465	1 465	1 465
Adelaide Festival Centre Trust	—	5 500	12 200
Carrick Hill Trust	767	1 042	761
Enfield General Cemetery Trust	(798)	(798)	(798)
Outback Areas Community Development Trust	814	571	711
SA Country Arts Trust	5 046	5 454	4 493
West Beach Trust	(1 264)	(401)	(901)
ADMINISTRATIVE AND INFORMATION SERVICES			
Department of Administrative and Information Services	132 871	89 765	122 131
Administered items for Department of Administrative and Information Services	1 794	1 756	10 283
Land Management Corporation	(695)	363	—
Administered items for Land Management Corporation	6 027	4 822	—
Playford Centre	1 330	696	2 639
Lotteries Commission of SA	34	(3 567)	(3 975)
SA Totalizator Agency Board	144	40	40
ForestrySA	—	(20 949)	(18 553)
Minister for Government Enterprises	19 872	24 921	4 055
Minister for Workplace Relations	483	484	484
EDUCATION, TRAINING AND EMPLOYMENT			
Department of Education, Training and Employment	1 464 838	1 437 477	1 365 845
Administered items for Department of Education, Training and Employment	111 874	109 337	101 240
Education Adelaide	1 052	1 500	1 800
Teachers Registration Board	—	—	226
ENVIRONMENT AND HERITAGE			
Department for Environment and Heritage	129 373	112 558	96 612
Administered items for Department for Environment and Heritage	(8 666)	(5 415)	944
Patawalonga Catchment Water Management Board	(861)	499	499

GOVERNMENT OF SOUTH AUSTRALIA

Non commercial sector deficit/(surplus) by portfolio

	2001-02 Budget	2000-01 Estimated Result	2000-01 Budget
	\$000	\$000	\$000
River Torrens Catchment Water Management Board	482	168	903
River Murray Catchment Water Management Board	—	(1 800)	—
South Australian Greyhound Board	—	—	30
Recreation and Sport Fund	(300)	(300)	(300)
Sport and Recreation Fund	—	—	2 410
WATER RESOURCES			
Department for Water Resources	55 009	40 483	35 835
Administered items for Department for Water Resources	76	1 862	2 131
Total	49 627	74 107	32 002

PART B

**STATEMENT OF CONSOLIDATED ACCOUNT RECEIPTS AND
PAYMENTS**

CONSOLIDATED ACCOUNT

Summary of receipts and payments

	2001-02 Budget	2000-01 Estimated Result	2000-01 Budget
	\$000	\$000	\$000
Receipts			
Taxation	1 856 858	2 058 657	1 936 291
Commonwealth general purpose grants.....	2 818 400	2 582 200	2 526 700
Commonwealth specific purpose grants.....	325 790	331 437	244 778
Contributions from State undertakings.....	629 211	486 242	561 410
Fees and charges	103 053	98 388	105 550
Recoveries.....	112 617	86 029	10 735
Royalties	101 100	102 800	71 741
Other receipts	252 763	269 366	294 012
Total receipts	6 199 792	6 015 119	5 751 217
Payments			
Appropriation Act.....	6 140 780	5 987 682	5 820 208
Specific appropriation authorised in various Acts	129 618	196 214	34 527
Total payments	6 270 398	6 183 896	5 854 735
Consolidated Account financing requirement.....	70 606	168 777	103 518
Borrowing from South Australian Government Financing Authority.....	70 606	168 777	103 518

CONSOLIDATED ACCOUNT

Estimates of payments

	2001-02 Budget	2000-01 Estimated Result	2000-01 Budget
	\$000	\$000	\$000
THE LEGISLATURE			
Legislative Council.....	3 692	3 605	3 394
House of Assembly.....	5 774	5 573	6 000
Joint Parliamentary Services.....	6 205	6 227	5 832
PREMIER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR MULTICULTURAL AFFAIRS			
Department of the Premier and Cabinet.....	47 063	46 217	46 063
Administered items for the Department of the Premier and Cabinet	3 149	2 353	2 100
State Governor's establishment.....	2 132	2 082	2 082
Auditor-General's Department	9 293	9 654	9 254
Administered items for the Auditor-General's Department	835	290	—
DEPUTY PREMIER, MINISTER FOR PRIMARY INDUSTRIES AND RESOURCES, AND MINISTER FOR REGIONAL DEVELOPMENT			
Department of Primary Industries and Resources	117 544	107 600	107 974
Administered items for Department of Primary Industries and Resources .	96 629	76 293	76 116
TREASURER AND MINISTER FOR INDUSTRY AND TRADE			
Department of Treasury and Finance.....	30 734	28 888	29 102
Administered items for Department of Treasury and Finance.....	899 814	1 034 023	1 027 563
Department of Industry and Trade	186 295	130 699	128 868
Administered items for Department of Industry and Trade.....	2 400	2 400	3 380
ATTORNEY-GENERAL, MINISTER FOR JUSTICE AND MINISTER FOR CONSUMER AFFAIRS			
Department of Justice	557 297	532 775	529 272
Administered items for Attorney-General's Department.....	43 522	47 469	46 069
Administered items for State Electoral Office.....	300	—	—
MINISTER FOR HUMAN SERVICES			
Department of Human Services	1 506 541	1 341 742	1 327 033
Administered items for Department of Human Services	800	500	500
Minister for Human Services—Other items	9 020	9 020	9 020
MINISTER FOR TRANSPORT AND URBAN PLANNING, MINISTER FOR THE ARTS AND MINISTER FOR THE STATUS OF WOMEN			
Department for Transport, Urban Planning and the Arts	332 228	315 463	318 000
Administered items for Department for Transport, Urban Planning and the Arts	10 846	1 165	992
TransAdelaide.....	10 542	12 973	8 300
Minister for Transport and Urban Planning, Minister for the Arts and Minister for the Status of Women—Other items.....	4 180	4 180	4 180
MINISTER FOR GOVERNMENT ENTERPRISES AND MINISTER FOR INFORMATION ECONOMY			
Minister for Government Enterprises and Minister for Information Economy—Other items.....	24 953	21 900	15 354
MINISTER FOR EDUCATION AND CHILDREN'S SERVICES			
Department of Education, Training and Employment	1 449 899	1 351 327	1 333 545
Administered items for Department of Education, Training and Employment	386 558	377 674	301 635

CONSOLIDATED ACCOUNT

Estimates of payments

	2001-02 Budget	2000-01 Estimated Result	2000-01 Budget
	\$000	\$000	\$000
MINISTER FOR ENVIRONMENT AND HERITAGE AND MINISTER FOR RECREATION, SPORT AND RACING			
Department for Environment and Heritage	112 440	115 770	115 989
Administered items for Department for Environment and Heritage.....	5 278	6 278	4 796
MINISTER FOR WATER RESOURCES, MINISTER FOR EMPLOYMENT AND TRAINING, AND MINISTER FOR YOUTH			
Department for Water Resources	43 134	34 573	32 106
Administered items for Department for Water Resources	2 201	2 169	650
MINISTER FOR TOURISM			
South Australian Tourism Commission	53 048	47 394	46 864
Minister for Tourism—Other items	6 708	66 057	59 859
MINISTER FOR POLICE, CORRECTIONAL SERVICES AND EMERGENCY SERVICES			
South Australia Police Department	9 857	15 212	15 212
Administered items for South Australia Police Department.....	3 343	3 251	4 116
Minister for Police, Correctional Services and Emergency Services—Other items.....	1 716	220	220
MINISTER FOR DISABILITY SERVICES, MINISTER FOR THE AGEING, MINISTER FOR ADMINISTRATIVE AND INFORMATION SERVICES, AND MINISTER FOR WORKPLACE RELATIONS			
Department for Administrative and Information Services	153 856	223 780	151 373
Minister for Workplace Relations	493	533	484
MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ABORIGINAL AFFAIRS			
Minister for Local Government—Other items.....	461	353	46 911
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Total payments appropriated for departments and Ministers	6 140 780	5 987 682	5 820 208
PAYMENTS FOR WHICH SPECIFIC APPROPRIATION IS AUTHORISED IN VARIOUS ACTS.....			
	129 618	196 214	34 527
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Total Consolidated Account payments	6 270 398	6 183 896	5 854 735

CONSOLIDATED ACCOUNT

Appropriation for other purposes

	2001-02 Budget	2000-01 Estimated Result	2000-01 Budget
	\$000	\$000	\$000
Payments for which specific appropriation is authorised in various Acts			
Salaries and allowances			
AGENT-GENERAL—Pursuant to Agent-General Act 1901.....	242	230	237
AUDITOR-GENERAL—Pursuant to Public Finance and Audit Act 1987 ...	197	193	188
COMMISSIONER OF POLICE—Pursuant to Police Act 1998.....	222	219	189
ELECTORAL COMMISSIONER AND DEPUTY ELECTORAL COMMISSIONER—Pursuant to Electoral Act 1985.....	271	262	190
EMPLOYEE OMBUDSMAN—Pursuant to Industrial and Employee Relations Act 1994	81	79	82
GOVERNOR—Pursuant to Constitution Act 1934.....	225	215	224
JUDGES—Pursuant to Remuneration Act 1990— Chief Justice.....	347	331	248
Judges.....	11 869	11 305	8 620
MAGISTRATES—Pursuant to Remuneration Act 1990.....	7 166	6 986	5 892
MEMBERS OF VARIOUS STANDING COMMITTEES—Pursuant to Parliamentary Remuneration Act 1990 and Parliamentary Committees (Miscellaneous) Act 1991.....	379	361	371
OMBUDSMAN—Pursuant to Ombudsman Act 1972.....	201	194	140
PARLIAMENTARY SALARIES AND ELECTORATE AND EXPENSE ALLOWANCES— Ministers, officers and Members of Parliament—Pursuant to Parliamentary Remuneration Act 1990	9 292	8 695	8 721
SENIOR JUDGE AND JUDGES OF THE INDUSTRIAL RELATIONS COMMISSION—Pursuant to Remuneration Act 1990.....	1 300	1 028	910
SOLICITOR-GENERAL—Pursuant to Solicitor-General Act 1972	232	221	207
VALUER-GENERAL—Pursuant to Valuation of Land Act 1971	94	95	108
Total salaries and allowances	32 118	30 414	26 327
Superannuation and pension provisions			
ELECTRICITY TRUST OF SOUTH AUSTRALIA SUPERANNUATION SCHEME—Pursuant to Electricity Corporations (Restructuring and Disposal) Act 1999	—	55 600	—
Total superannuation and pension provisions	—	55 600	—
Other			
COMPENSATION FOR INJURIES RESULTING FROM CRIMINAL ACTS—Pursuant to Criminal Injuries Compensation Act 1978.....	8 200	8 200	8 200
FIRST HOME OWNERS GRANT—Pursuant to First Home Owner Grant Act 2000	89 300	102 000	—
Total other.....	97 500	110 200	8 200
Total payments authorised by various Acts	129 618	196 214	34 527

CONSOLIDATED ACCOUNT

Estimates of receipts

	2001-02 Budget	2000-01 Estimated Result	2000-01 Budget
	\$000	\$000	\$000
Taxation			
Payroll tax.....	714 800	740 300	728 000
Commonwealth places mirror payroll tax	11 300	—	—
Stamp duties	624 800	693 200	616 900
Commonwealth places mirror stamp duties.....	1 100	—	—
Commonwealth replacement grants for business franchise fees	—	34 100	29 800
Land tax.....	144 800	142 100	140 200
Commonwealth places mirror land tax	500	—	—
Financial institutions duty.....	8 300	96 800	94 300
Debits tax.....	58 800	58 800	59 400
Commonwealth places mirror debits tax.....	600	—	—
Gas levy.....	—	2 500	2 200
Gaming machines tax.....	192 700	191 500	183 600
Contribution from Lotteries Commission	69 400	68 120	53 464
Contribution from Casino operations.....	13 600	14 200	13 700
Contribution from South Australian Totalizator Agency Board	12 500	13 229	11 423
Contribution from on-course totalizators, bookmakers and small lotteries	3 458	3 608	3 104
Recoup from Recreation and Sport Fund.....	200	200	200
Total taxation receipts	1 856 858	2 058 657	1 936 291
Commonwealth general purpose grants			
Competition grants	55 300	35 900	36 100
GST revenue grants	2 540 500	2 264 100	2 249 097
Transitional assistance	222 600	282 200	241 503
Total Commonwealth general purpose grants	2 818 400	2 582 200	2 526 700
Commonwealth specific purpose grants			
Airport recovery	—	20 000	—
Additional First Home Owner Grants.....	9 300	—	—
Companies code—Fees.....	10 900	10 900	10 900
Concessions to pensioners and others.....	16 593	16 188	15 749
Debt redemption assistance	5 180	7 200	7 200
Housing interest assistance.....	940	940	940
Legal Aid.....	8 962	8 962	8 962
Native Title Legislation—Administration.....	473	473	473
Non-government schools.....	264 112	257 671	193 451
Non-government schools—National Equity Program Scheme.....	4 795	4 679	2 679
School language and literacy—Community languages in ethnic schools	469	457	457
Special education—Intervention support	4 066	3 967	3 967
	325 790	331 437	244 778
Contributions from State undertakings			
Adelaide Entertainment Centre—			
Dividend.....	700	602	602
Adelaide Convention Centre—			
Wholesale sales tax equivalent	—	34	33

CONSOLIDATED ACCOUNT

Estimates of receipts

	2001-02 Budget	2000-01 Estimated Result	2000-01 Budget
	\$000	\$000	\$000
Administrative and Information Services—			
Dividend.....	37 502	69 882	32 585
Income tax equivalent.....	1 544	2 692	2 692
Wholesale sales tax equivalent.....	—	—	2
Local government rate equivalent.....	546	546	546
Administrative and Information Services (FleetSA for leased vehicles)—			
Wholesale sales tax equivalent.....	—	133	1 800
Austrics—			
Wholesale sales tax equivalent.....	—	1	—
ElectraNET SA—			
Income tax equivalent.....	—	5 541	18 700
Wholesale sales tax equivalent.....	—	17	—
Flinders Power Pty Ltd—			
Income tax equivalent.....	—	4 515	—
Wholesale sales tax equivalent.....	—	11	—
Forestry SA—			
Dividend.....	14 048	12 703	13 441
Income tax equivalent.....	8 666	14 652	11 572
Wholesale sales tax equivalent.....	—	192	13
Local government rate equivalent.....	1	1	1
Funds SA—			
Income tax equivalent.....	—	21 969	18 000
Wholesale sales tax equivalent.....	—	2	1
Local government rate equivalent.....	138	138	—
Hills Transit—			
Wholesale sales tax equivalent.....	—	37	—
HomeStart Finance—			
Income tax equivalent.....	2 100	2 900	2 100
Wholesale sales tax equivalent.....	—	38	3
Industrial and Commercial Premises Corporation—			
Dividend.....	144	150	—
Income tax equivalent.....	409	504	212
Land Management Corporation—			
Dividend.....	3 028	1 844	1 844
Income tax equivalent.....	1 653	2 874	2 769
Wholesale sales tax equivalent.....	—	5	2
Local government rate equivalent.....	105	105	105
Lotteries Commission—			
Income tax equivalent.....	6 900	10 600	25 956
Wholesale sales tax equivalent.....	—	80	80
Local government rate equivalent.....	31	28	31
Motor Accident Commission—			
Dividend.....	10 000	10 000	10 000
Police Security Services—			
Income tax equivalent.....	146	127	127
Wholesale sales tax equivalent.....	—	4	—
Ports Corporation—			
Dividend.....	6 476	5 174	5 562
Income tax equivalent.....	5 473	4 715	4 103
Wholesale sales tax equivalent.....	—	20	13
Local government rate equivalent.....	130	125	130
Public Trustee Office—			
Dividend.....	1 379	1 147	1 147
Income tax equivalent.....	959	884	1 451
Wholesale sales tax equivalent.....	—	87	7

CONSOLIDATED ACCOUNT

Estimates of receipts

	2001-02 Budget	2000-01 Estimated Result	2000-01 Budget
	\$000	\$000	\$000
Local government rate equivalent	25	23	22
RESI Corporation (formerly ETSA Corporation)—			
Dividend.....	—	—	27 800
SAWater Corporation—			
Dividend.....	143 974	139 000	131 981
Income tax equivalent.....	51 381	56 600	56 619
Wholesale sales tax equivalent	—	162	242
Local government rate equivalent	900	900	900
South Australian Asset Management Corporation—			
Dividend.....	194 000	58 000	109 000
South Australian Government Captive Insurance Corporation—			
Income tax equivalent.....	5 045	7 978	8 767
Wholesale sales tax equivalent	—	6	—
Payments in lieu of other taxes	3 932	3 289	3 405
South Australian Government Employee Residential Properties—			
Dividend.....	640	486	486
Income tax equivalent.....	270	473	473
Wholesale sales tax equivalent	—	—	4
Local government rate equivalent	—	2	—
South Australian Government Financing Authority—			
Dividend.....	102 700	22 700	42 000
Income tax equivalent.....	7 300	8 800	8 000
Wholesale sales tax equivalent	—	—	2
South Australian Housing Trust—			
Income tax equivalent.....	246	246	246
Wholesale sales tax equivalent	—	—	41
South Australian Totalizator Agency Board—			
Income tax equivalent.....	1 000	2 795	3 997
Terra Gas trader Pty Ltd—			
Income tax equivalent.....	—	—	3 200
TransAdelaide—			
Dividend.....	436	1 062	1 155
Income tax equivalent.....	311	912	—
Wholesale sales tax equivalent	—	8	25
Local government rate equivalent	82	80	80
Transport, Urban Planning and the Arts—			
Dividend.....	10 549	4 118	5 918
Income tax equivalent.....	3 128	2 216	—
Wholesale sales tax equivalent	—	34	199
Local government rate equivalent	82	49	82
West Beach Trust—			
Income tax equivalent.....	1 132	1 127	1 127
Wholesale sales tax equivalent	—	97	11
Total contributions from state undertakings.....	629 211	486 242	561 410
Fees and charges			
Auditor-General's Department—Fees for audit and other sundry receipts	8 459	8 363	7 913
Court and probate fees	12 676	12 395	11 220
Court fines	15 945	15 752	24 513
Environment Protection Agency—Excess water charges	2 300	700	200
Guarantee fees	17 877	18 117	18 794

CONSOLIDATED ACCOUNT

Estimates of receipts

	2001-02 Budget	2000-01 Estimated Result	2000-01 Budget
	\$000	\$000	\$000
Infringement notice schemes—Expiation fees.....	45 774	43 040	41 030
Legislature—Sale of publications ^(a)	—	—	548
Sale of evidence/transcripts ^(a)	—	—	150
Sale of Government Gazette ^(a)	—	—	1 161
Sundry fees.....	22	21	21
Total fees and charges	103 053	98 388	105 550
Recoveries			
Child Abuse Protection Program—Intrasector grants received.....	200	200	200
Community Development Fund—St John Australia SA Inc.....	100	100	100
Contingency provisions—Recoveries.....	2 235	7 694	200
Contribution to the cost of private plated vehicles.....	10	10	10
Department of the Premier and Cabinet—Olympic soccer.....	—	800	—
ETSA Superannuation Scheme—Employer share of benefits paid.....	—	52 387	—
ETSA Superannuation Scheme—Fund share of benefits paid.....	—	3 213	—
Helicopter service—Recovery of costs and sponsorships.....	1 146	1 114	749
Independent Gaming Corporation contribution to Gamblers Rehabilitation Fund.....	1 500	1 500	1 500
Legislature—Sale of publications.....	548	548	—
Light motor vehicle fleet—Rental payments recovery.....	4 300	4 300	4 800
National Tax Equivalent Program.....	6	—	—
Recoup from Commonwealth for fire protection of Commonwealth property	1 122	1 105	1 105
Return of Commonwealth places mirror taxes collected—			
For the period 6 October 1997 to 30 June 2001.....	81 819	—	—
For the 2001-02 financial year.....	13 500	—	—
Return of special deposit account balances.....	—	9 700	—
Sale of evidence/transcripts.....	1 161	1 161	—
Sale of Government Gazette.....	150	150	—
South Australian Independent Industry Regulator.....	2 783	—	—
State—Local Government Reform Fund—Education, Training and Employment	—	—	300
State—Local Government Reform Fund—Transport, Urban Planning and the	—	—	250
Arts.....			
Sundry recoups.....	109	106	106
Unclaimed monies.....	1 928	1 941	1 415
Total recoveries	112 617	86 029	10 735
Royalties			
Department of Primary Industries and Resources.....	101 100	102 800	71 741
Total royalties	101 100	102 800	71 741
Other receipts			
Interest			
Interest on investments.....	69 000	103 133	118 000
Interest recoveries from general government.....	20 012	21 239	24 407
Interest recoveries from non commercial public trading enterprises.....	55 541	40 585	61 099
Interest recoveries from universities.....	1 640	1 382	—
Interest recoveries from the private sector.....	1 610	1 634	—

CONSOLIDATED ACCOUNT

Estimates of receipts

	2001-02 Budget	2000-01 Estimated Result	2000-01 Budget
	\$000	\$000	\$000
<i>Repayment of Advances</i>			
Administrative and Information Services	1 135	1 460	1 108
Human Services.....	74	10	4
Industry and Trade.....	3 624	1 565	2 979
Land Management Corporation.....	—	3 870	—
Lotteries Commission of SA.....	1 286	1 176	1 164
Minister for Education, Training and Employment	1 500	2 000	2 000
Minister for Industry and Trade.....	1 260	768	768
Passenger Transport Board	1 100	2 000	1 100
South Australian Housing Trust	15 498	14 849	6 228
Primary Industries and Resources.....	926	852	114
Recovery of contingency provisions.....	113	80	35
Renmark Irrigation Trust	87	—	—
Residual electricity entities	14 300	—	—
TransAdelaide	5 381	16 503	1 741
Transport, Urban Planning and the Arts	11 010	7 000	—
University of South Australia.....	5 000	5 000	5 000
West Beach Trust.....	136	—	—
Other	852	1 810	1 121
<i>Repayment of equity capital contributions</i>			
ForestrySA	20 000	—	—
SA Water	11 000	29 700	29 700
South Australian Asset Management Corporation ^(b)	—	—	26 000
<i>Other</i>			
Sale of land and buildings.....	3 728	5 828	4 328
Sale of Fire Equipment Services.....	—	922	—
Emergency Services Levy—Government Radio Network.....	6 950	6 000	6 548
Other	—	—	568
Total other receipts.....	252 763	269 366	294 012
Total Consolidated Account receipts	6 199 792	6 015 119	5 751 217

(a) Sales have been reclassified and reported under 'Recoveries'.

(b) This amount was shown under dividends in the 2000-01 Budget.