

STATE BUDGET 2021-22

Budget Overview

BUDGET PAPER 1



STATE BUDGET 2021-22

BUDGET PAPER 1 : BUDGET OVERVIEW

A summary publication capturing all highlights from the 2021-22 Budget.

BUDGET PAPER 2 : BUDGET SPEECH

A copy of the Treasurer's speech, delivered to Parliament.

BUDGET PAPER 3 : BUDGET STATEMENT

A financial report presenting the state government's current and estimated future economic performance, fiscal strategy, budget priorities, expenditure, revenue, assets, liabilities, risks and government business.

BUDGET PAPER 4 :

AGENCY STATEMENTS | VOLUMES 1, 2, 3, 4

Various financial reports presenting the state government's current and estimated revenue, expenses and performance by agency.

BUDGET PAPER 5 :

BUDGET MEASURES STATEMENT

A financial report detailing the state government's expenditure, savings and revenue initiatives.

ACKNOWLEDGEMENTS

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BUDGET OVERVIEW

THE 2021-22 BUDGET IS FOCUSED ON CREATING JOBS, PROVIDING BETTER SERVICES AND BUILDING WHAT MATTERS

The budget includes a range of measures that support local jobs and longer term economic growth, including additional funding for the Jobs and Economic Growth Fund (formerly the Economic and Business Growth Fund) bringing the capacity of the Fund to \$200m over the next 4 years, extending the payroll tax exemption for apprentices and trainees for a further 12 months, investing further funding in skills and training and providing funding for a range of new transport, health, school and other community infrastructure projects. The budget includes a \$163.5m package of mental health initiatives and a \$50.1m Early Learning Strategy supporting developmentally vulnerable children by increasing the reach and frequency of early childhood developmental health checks.

These measures build on the government's \$4 billion state stimulus package announced in the 2020-21 Budget.

KEY BUDGET INDICATORS

OPERATING STATEMENT	2020-21 ESTIMATED RESULT	2021-22 BUDGET	2022-23 ESTIMATE	2023-24 ESTIMATE	2024-25 ESTIMATE
General government net operating balance (\$m)	-1 782	-1 397	48	498	379
General government net lending (\$m)	-2 875	-3 238	-1 848	-1 973	-1 663
General government net debt (\$m)	14 371	18 168	20 423	22 851	24 923
Non-financial public sector net debt (\$m)	21 952	26 172	28 898	31 494	33 623

The budget continues the fiscal support necessary as we recover from the impacts of the COVID-19 pandemic, resulting in a deficit in 2021-22 before returning to surplus in 2022-23, one year earlier than estimated in the 2020-21 Budget. The combination of operating deficits and significant ongoing investment in economic infrastructure results in increased debt levels across the forward estimates. The government is committed to sustainable debt levels that support investment in key infrastructure without placing undue burden on future generations.

BUILDING WHAT MATTERS

\$17.9 billion over the next 4 years on critical infrastructure across government continuing the government's record program of infrastructure renewal.

\$8.8b	ROADS AND PUBLIC TRANSPORT
\$2b	HEALTH
\$665m	EDUCATION AND SCHOOLS

SPEND PROFILE OF SIGNIFICANT INFRASTRUCTURE PROJECTS INCLUDING BEYOND THE CURRENT FORWARD ESTIMATES (FE) (\$M)

	UP TO 2020-21	2021-22	2022-23	2023-24	2024-25	BEYOND FE	COMPLETE
NORTH-SOUTH CORRIDOR ¹	53	151	395	1385	1407	6547	2029-30
\$9.9 billion							
NEW WOMEN'S AND CHILDREN'S HOSPITAL ²	28	84	200	350	474	814	2026-27
\$1.95 billion							
RIVERBANK ARENA	-	-	10	20	49	583	2027-28
\$662 million							
ABORIGINAL ART AND CULTURES CENTRE	5	57	68	70	-	-	2023-24
\$200 million							

¹ Estimates are preliminary and will be finalised once the business case is complete.

² Costing subject to Infrastructure South Australia review which may impact estimated project costs.

CREATING JOBS

ECONOMIC STIMULUS



**\$4
BILLION**

IN RESPONSE TO THE COVID-19 PANDEMIC, IN 2020 THE GOVERNMENT ANNOUNCED A \$4b ECONOMIC STIMULUS PACKAGE.

COMMITTED INITIATIVES INCLUDE

Support for education facilities and non-government schools	\$657m
Includes: Non-Government School funding bring forward, acceleration of education capital works, Non-Government Schools loan scheme, additional resources for government schools and pre schools	
Payroll Tax relief and deferrals	\$352m
Investment in Road Infrastructure	\$317m
Includes: Road Maintenance stimulus, SE Freeway pavement upgrade, Hahndorf traffic improvements, Road Safety Package	
Investment in other state assets	\$297m
Includes: Cultural Institutions Storage Facility, Government Buildings Efficiency Program, Port Bonython Jetty maintenance	
Small Business Grants to 21 360 businesses and not-for-profits	\$263m
Land Tax relief and deferrals	\$213m
Sport and Recreation Infrastructure	\$204m
Digital Restart Fund	\$120m
Health Infrastructure	\$118m
Includes: Queen Elizabeth Hospital Stage 3, country health asset sustainment	
Local Government Infrastructure Partnership Program	\$107m
57 grants to 58 councils	
Fee relief	\$84m
Housing Construction Stimulus Package	\$76m

RECORD LEVELS OF EMPLOYMENT

Supported by the \$4b stimulus package, employment in South Australia recovered swiftly after the COVID-19 trough in May 2020. In May 2021 there were 60 300 more jobs than in May 2020, and the highest number of people employed in South Australia on record. (Source: ABS Cat 6202.0)

JOBS AND ECONOMIC GROWTH FUND

The Jobs and Economic Growth Fund (formerly the Economic and Business Growth Fund) promotes economic development in South Australia by encouraging growth of existing industries, developing new industries, building international connections and attracting foreign and national direct investment. \$444m has been committed to the Fund since its establishment.

CREATING JOBS

JOBS AND ECONOMIC GROWTH FUND



\$200m

JOBS AND ECONOMIC GROWTH FUND CAPACITY FOR NEW INITIATIVES OVER THE NEXT 4 YEARS

\$244m ALLOCATED TO DATE, INCLUDING:

SASAT1 SPACE SERVICES MISSION DEMONSTRATOR

\$6.6m OVER 5 YEARS

Local manufacture of a small satellite to deliver space-derived services to the state. The satellite will be delivered and launched in mid-2022, with data collection and operations until 2025.

NATIONAL TEST MINE AND INNOVATION CENTRE

\$8m OVER 3 YEARS

Supports the establishment of the Arkani Ngura National Test Mine and Innovation Centre at the existing OZ Minerals Prominent Hill Mine, to support the development and commercialisation of technology in the resources, space and defence sectors.

CONTINUATION OF DEFENCE INNOVATION PARTNERSHIP

\$7.9m OVER 4 YEARS

Extend and expand the Defence Innovation Partnership including a new 'Activator' fund to support larger scale research and development.

WINE EXPORT RECOVERY AND EXPANSION

\$5.4m OVER 4 YEARS

Support for South Australian wine industry export growth and diversification in priority markets.

UNISA AUSTRALIAN CENTRE FOR BUSINESS GROWTH

\$2m OVER 5 YEARS

Supports the creation of a new position, the Playford Professor of Business Growth, and provides continued support for outreach activities included in the centre's Growing South Australian Companies program.

PLANT-BASED FOOD INCUBATOR

\$2m IN 2021-22

Establishment of the Waite Plant-Based Food Incubator Laboratory providing research and development infrastructure supporting plant-based ingredient development.

ARTIFICIAL INTELLIGENCE AND HEALTH HUB

\$1.6m OVER 4 YEARS

Grants to artificial intelligence and health technology companies to foster innovation and project support activities including investment concierge services.

SEAWEED - SOUTH AUSTRALIA'S NEXT BIG MARINE INDUSTRY

\$1.5m OVER 2 YEARS

Activities to support the establishment of a commercial seaweed industry in South Australia.

HYLOGGER 4 TECHNOLOGY

\$1.1m OVER 5 YEARS

Purchase and operation of a new state of the art spectral geoscience instrument at the State Drill Core Library allowing for improved identification of geological samples.

EXTENSION OF THE DEFENCE AND SPACE LANDING PAD

\$860 000 OVER 3 YEARS

Extension of the Defence and Space Landing Pad program supporting international defence and space companies that bring new, sought-after capability to South Australia.

CREATING JOBS



LOCAL GOVERNMENT INFRASTRUCTURE PARTNERSHIP PROGRAM (LGIPP)

\$106.9m

The LGIPP provides grant funding to support 57 projects across each of the 58 councils that applied for funding. This commitment will leverage an estimated total \$270 million to \$290 million investment in community infrastructure. Councils' projects are expected to maximise the use of local contractors during the construction phase supporting local employment.

ADDITIONAL LAND TAX RELIEF

\$10.7m IN 2021-22

Taxpayers negatively impacted by changes to land tax aggregation rules in 2021-22 will benefit from additional relief through the land tax transition fund. This initiative increases relief to

70 per cent of the relevant increase in 2021-22. The total value of estimated relief through the land tax transition fund across three years is now \$48.7m.

PUBLIC SECTOR WORKFORCE REJUVENATION

A new scheme working alongside the existing TVSP scheme allowing workforce rejuvenation by making available an incentive to employees to separate from government employment. This is expected to create new public sector employment opportunities, including for graduates and trainees. Offers may be made to any employee who has a right to ongoing employment in the SA Public Sector. The scheme will not be open

to general applications with offers made at the discretion of the relevant agency Chief Executive. Any decision by an employee to accept an offer would be voluntary. The scheme will operate until 31 December 2021, and provide a termination payment of \$50 000 gross to employees with 10 years or more service, or \$25 000 gross to employees with less than 10 years service. Pro rata for part-time employees.

REDUCING THE COST OF DOING BUSINESS

Between 2017-18 to 2020-21, annual costs of doing business have reduced by nearly \$5200 for an average business and \$7730 for a small business.

Business information	Average Business	Small Business*
Total Payroll (\$)	5,500,000	750,000
Capital value of property (\$)	1,779,000	1,525,000
Land value of property (\$)	1,156,350	991,250
Water usage (kL)	409	335
Electricity usage (kWh)	20,000	20,000
Size of vehicle fleet	5	2
Savings	\$	\$
Payroll tax	0	3,750
Land tax	2,008	1,348
Emergency Services Levy	124	107
Water bill	1,503	1,242
Electricity bill	1,112	1,112
Compulsory Third Party	430	172
Total savings	5,178	7,730

DTF modelling

*Example based on a small nursery business.



LOT FOURTEEN, NORTH TERRACE, ADELAIDE, SOUTH AUSTRALIA. SITE VISION (INDICATIVE APRIL 2021).

INVESTING IN THE SCREEN INDUSTRY

POST-PRODUCTION, DIGITAL AND VISUAL EFFECTS REBATE SCHEME

\$22.8m OVER 5 YEARS

To meet an increase in demand for the Post-Production, Digital and Visual Effects Rebate Scheme and continuation of the scheme from 2022-23.

SCREEN PRODUCTION FUND

\$6.6m OVER 4 YEARS

Increase screen production funding for the South Australian Film Corporation. The Fund supports the production of screen content for commercial release. This initiative is funded by ceasing the payroll tax exemption and associated ex-gratia relief for film production.

PAYROLL TAX EXEMPTION FOR TRAINEES AND APPRENTICES

The 2021-22 Budget extends the 12 month payroll tax exemption for wages paid to eligible trainees and apprentices who commence a relevant training contract. Applies up to 30 June 2022 for 12 months from the contract commencement date.

LOT FOURTEEN - CAPABILITY CENTRES

\$20.8m IN 2021-22

To enable Renewal SA to continue to transform Lot Fourteen into a beacon for future industries and jobs. Government investment in existing buildings on the site will be boosted to enable the expansion of space, digital, hi-tech and cyber companies in a collaborative setting. A particular focus of the next stage of these developments will be providing suitable accommodation for small satellite development.

SMALL BUSINESS CAPABILITY PROGRAM

\$2.6m OVER 4 YEARS

Support small businesses to develop digital and cyber security capabilities, as well as other traditional key business capabilities to enter the national trade market boosting interstate exports. A revitalised web presence will provide improved information and support to small businesses.

ESTABLISHING TRADE AND INVESTMENT REPRESENTATION IN MAINLAND EUROPE

\$1.8m OVER 4 YEARS

Establish a European focused trade and investment office in Paris to increase the state's international trade and investment outcomes.

GREAT STATE VOUCHER SCHEME - ADDITIONAL ROUNDS

\$4m IN 2021-22

Contribution towards the Great State Voucher Scheme for accommodation vouchers during the winter period and a future round later in 2021-22.

The Great State Voucher Scheme offers vouchers to reduce the cost of a booking with participating providers, supporting providers and the broader tourism industry.

ACTIVATING ADELAIDE

\$800 000 OVER 2 YEARS

Activating the Adelaide precinct, by supporting events and activities that encourage people to visit and spend time in the city. Events will encourage workers to return from working at home to working in city based offices.

BUILD-TO-RENT LAND TAX DISCOUNT

A 50 per cent land tax discount will be introduced for eligible new build-to-rent housing projects. The discount will reduce the land value for land tax purposes by 50 per cent to the 2039-40 land tax year.

CREATING JOBS

ARTS AND CULTURE



ABORIGINAL ART AND CULTURES CENTRE
DESIGN CREDIT: WOODS BAGOT & DILLER, SCOFIDIO + RENFRO.

ABORIGINAL ART AND CULTURES CENTRE

The \$200m Aboriginal Art and Cultures Centre will open in 2025. The Centre will exhibit Australia's unique Aboriginal art and culture in a world class setting and will make Adelaide a destination of choice for national and international cultural tourists.

The 2021-22 Budget includes an additional \$850 000 for the appointment of an assistant director to lead the content development and creative planning, programming, design input and curatorial strategy for the Aboriginal Art and Cultures Centre. A project manager will also be appointed to oversee the design and construction of the centre.

LEISURE EVENTS BID FUND

The Leisure Events Bid Fund provides capacity to attract events of community significance that add to the cultural and leisure calendar, creating jobs and contributing to economic development.

All available funding from the former Adelaide 500 race has been transferred into the Leisure Events Bid Fund. This takes total funding to \$90m over 4 years.

Events supported for 2021-22 and 2022-23 include:

- Adelaide International (Tennis)
- Illuminate Adelaide
- 2023 NRL State of Origin
- 2023 FIFA Women's World Cup
- 2023 Australian Masters Games

AYERS HOUSE ACTIVATION AND RELOCATION OF HISTORY TRUST

\$8.1m IN 2021-22

Restoration and revitalisation of Ayers House positioning it as an iconic heritage building, a tourist destination, an events space and the new home of the History Trust of South Australia. Works will include bringing Ayers House up to an acceptable standard with disability compliance, optimising building access for the whole community and enabling visitors to participate in future events and experiences.

Relocation of the History Trust of South Australia from the Torrens Parade Ground to new heritage accommodation at Ayers House and the State Library of South Australia, maintaining its prominent publicly accessible head office presence in a reactivated Ayers House.

ADELAIDE FESTIVAL CENTRE - REFURBISHMENT WORKS

\$3.1m IN 2021-22

Undertake internal refurbishment works at the Adelaide Festival Centre, including providing new seating and refurbishment of dressing rooms.

HERITAGE GRANTS

\$1.5m OVER 3 YEARS

Continuation of the heritage grants program that provides small grants to owners of heritage listed properties seeking to preserve and protect their assets or facilitate the activation and use of state heritage places.

BETTER SERVICES

COVID-19 RESPONSE



SAPOL RESOURCES

\$98.9m OVER 5 YEARS

Managing the state's response to COVID-19, including costs relating to border patrols, medi-hotel security, cross border travel authorisations and compliance activities.

Funding includes 168 additional Protective Security Officers to support the operation of medi-hotels and employment of SES volunteers for broader COVID-19 related activities.

Additional funding takes total support for SAPOL response operations in 2020-21 to \$64.4m.

COVID-19 VACCINE ROLL-OUT

\$86.1m OVER 2 YEARS

Roll out of COVID-19 vaccines in state government facilities. Partnering with the Commonwealth Government, this funding will ensure access to COVID-19 vaccines at state government COVID-19 clinics. The state run clinics will complement general practitioners and other Commonwealth funded services to administer COVID-19 vaccines to the people of South Australia effectively. Current estimates are based on the state's original agreement with the Commonwealth Government that state run facilities would deliver around 40 per cent of the vaccinations. If state run facilities vaccinate a greater proportion of the eligible population, then the costs may be higher.

ELECTIVE SURGERY - ADDITIONAL RESOURCES TO ADDRESS COVID-19 BACKLOG

\$20m IN 2021-22

Additional elective surgery and colonoscopy procedures. This initiative builds on the government's investments in elective surgery and seeks to reduce the COVID-19 induced waiting lists.

\$149.2m

OVER 2 YEARS

HEALTH - PROTECTING SOUTH AUSTRALIANS FROM COVID-19

Extends South Australia's successful measures to protect the community from COVID-19, including increased resourcing for SA Health's Communicable Diseases Control Branch contact tracing capacity, continuing a state control centre and emergency information call centre, supporting SA Pathology's increased testing capacity and operation of South Australia's robust medi-hotel quarantine system.

BETTER SERVICES

HEALTH AND WELLBEING



SUPPORTING SOUTH AUSTRALIA'S MENTAL HEALTH SYSTEM – EASING PRESSURE ON EMERGENCY DEPARTMENTS AND PROVIDING MORE APPROPRIATE DISCHARGE OPTIONS FOR HOSPITAL PATIENTS

\$163.5m
OVER 4 YEARS

Strengthen the state's mental health system by responding to the immediate need for additional support services, and by investing for the future to create a more flexible and resilient system, supporting the Mental Health Services Plan.

NEW CRISIS STABILISATION CENTRE IN THE NORTHERN SUBURBS

\$20.4m OVER 3 YEARS

Build a new 16-bed crisis stabilisation facility in the northern suburbs to support the mental health needs of the community.

\$8.5m PER ANNUM FROM 2024-25 (\$4.2M IN 2023-24)

The centre will operate 24 hours a day, providing acute crisis care based on a recovery model, with highly skilled professional staff and peer workers in a high quality therapeutic but safely designed setting. The centre will provide a further 16 beds of capacity in our acute mental health system, and another alternative treatment

pathway to reduce admissions to our public hospitals and ease pressure on our emergency departments.

INCREASE IN COMMUNITY MENTAL HEALTH SERVICES

\$8.4m PER ANNUM

Increase the capacity of our mental health services to provide help for people who have acute mental health challenges in the community, and reduce the number of people in crisis presenting to our public hospitals. This includes investing in additional drug and alcohol services, child and adolescent mental health services, forensic mental health services, and support for adults with severe mental health conditions, including post traumatic stress disorder.

Mental health clinicians will also be permanently assigned to work with our ambulance service to assist as first responders, and to facilitate referral to an appropriate treatment pathway, avoiding the need to transfer a person to a public hospital emergency department if this is not necessary.

CREATION OF ADDITIONAL PSYCHIATRIC INTENSIVE CARE BED CAPACITY

\$12m IN 2021-22

Support the fit out required to create additional psychiatric intensive care bed capacity in our public hospital system. This will create the capacity for up to 8 additional beds, available to be commissioned by SA Health as necessary based on future demand.



MYPONGA RESERVOIR

ADDITIONAL SUPPORT FOR THE DELIVERY OF URGENT MENTAL HEALTH CARE

\$4.5m PER ANNUM

The Adelaide Adult Mental Health Centre opened in March 2021, providing adults access to a range of mental health support services in an alternative setting to a hospital emergency department. The Centre, opened in partnership with the Commonwealth Government, currently operates as a 12 hour per day service (12pm to 12am).

This additional support will expand the delivery of urgent mental health care to the community, including through increasing the Centre's service to 24 hours a day. This will expand the number and type of patients that can be assisted by the Centre, further easing the pressure on our hospital emergency departments.

NEW OLDER PERSONS MENTAL HEALTH FACILITY

\$48m OVER 4 YEARS

Construct a new 20 bed older person's acute mental health unit at Modbury Hospital.

This will allow for the decommissioning of the current Woodleigh House site at Modbury Hospital. This investment will allow for the transfer of the current older person's mental health unit from the Lyell McEwin Hospital to the new Modbury facility, and for the current adult mental health patients at Woodleigh House to transfer to fit-for-purpose facilities at the Lyell McEwin Hospital.

ADDITIONAL HOUSING FOR PEOPLE WITH A MENTAL HEALTH DISABILITY

\$5m IN 2021-22

Support the building of additional accommodation to provide options for people living with mental health disability to live independently whilst accessing appropriate supports.

With a contribution to the upfront capital costs, the government will invite proposals by the non-government sector to build and operate such accommodation. This will also help to provide greater capacity to the public health system to discharge patients who no longer need acute medical attention in a public hospital, but require support to return to the community.

SUPPORTING IMMEDIATE STAFFING, TRAINING AND RECRUITMENT NEEDS

\$5m OVER 2 YEARS

Support the immediate needs of the mental health workforce in our public mental health services by increasing training and oversight capacity to assist in filling immediate positions, and to provide greater opportunity to the existing workforce to build skills in mental health treatment.

CONTINUATION OF COVID-19 SUPPORTS

\$7.3m IN 2021-22

Continue a series of additional time limited programs designed to support the mental health, wellbeing and resilience of the community in the face of the COVID-19 pandemic. This includes increased in-reach support to vulnerable communities, and increased access to phone and other counselling services over the next twelve months, as the community continues to navigate the implications of the global pandemic.

BETTER SERVICES

FIXING RAMPING AND EASING PRESSURE ON EMERGENCY DEPARTMENTS



SPECIAL CARE BABY UNIT - WOMEN'S AND CHILDREN'S HOSPITAL

\$7.4b

HEALTH SPENDING IN 2021-22, \$0.9b MORE THAN 2017-18 (INCLUDING \$28m MORE IN SA AMBULANCE SERVICE)

SOUTH AUSTRALIANS ARE BEING CARED FOR BY MORE HEALTH PROFESSIONALS THAN EVER BEFORE IN BIGGER, BETTER HOSPITALS.

HEALTH STAFFING SINCE JUNE 2018

1000+

MORE HEALTH STAFF BY JUNE 2022

855

MORE DOCTORS AND NURSES AT JUNE 2020

258

MORE AMBULANCE SERVICE STAFF BY JUNE 2022

More doctors, more nurses and midwives and more ambulance officers in South Australia than ever before in the state's history.

The planned addition of 74 operational ambulance staff means 258 additional ambulance service personnel will have been employed since 2018. South Australia has the second highest spending per capita on ambulance services in Australia.

INCREASING EMERGENCY DEPARTMENT CAPACITY

More than \$110m is allocated to provide 140 new treatment spaces to emergency departments and Emergency Extended Care Units from Lyell McEwin Hospital in the north to the Southern Fleurieu Health Service in the south increasing capacity by 65 per cent at these sites.

Flinders Medical Centre - the state's busiest emergency department is being transformed into the biggest, growing it by 30 treatment spaces to 86 spaces.

Lyell McEwin Hospital - growing from 39 treatment spaces to 72.

The Queen Elizabeth Hospital - adding 15 emergency department treatment spaces as part of the \$314 million redevelopment of the hospital.

Modbury, Mount Barker, Murray Bridge, Gawler and the Southern Fleurieu Health Service in Victor Harbor - growing emergency departments by 45 treatment spaces.

ADDRESSING INCREASING DEMAND FOR EMERGENCY SERVICES

Creating appropriate alternative service delivery options

- Four Priority Care Centres, providing community based healthcare and treatment, including diagnostic and pharmacy services
- My Home Hospital delivering hospital care to people with certain conditions in the comfort of their own home
- Adult Mental Health Centre (which will be expanded to a 24 hour model), which provides high-engagement support in a calm 'lounge room like' space
- New 16 bed Mental Health Crisis Stabilisation Centre in the northern suburbs
- Placing medic nurses in custodial facilities
- Assigning mental health specialists with paramedic crews across the metropolitan area

TACKLING BED BLOCK IN HOSPITALS

Improving capacity in public hospitals by creating more appropriate accommodation options

- Additional housing for people with a mental health disability
- A Transition to Home: Step Down program - additional short-medium term accommodation beds available for NDIS eligible patients awaiting longer term supports
- Expanded state-wide hospital Criteria Led Discharge to help patients return home as soon as possible
- Transferring metropolitan patients to peri-urban hospitals for ongoing care in times of peak demand
- New 20 bed older person mental health unit at Modbury Hospital replacing Woodleigh House

ARTIST IMPRESSION NEW WOMEN'S AND CHILDREN'S HOSPITAL
DESIGN CREDIT: WOODS BAGOT

\$1.95b

NEW WOMEN'S AND CHILDREN'S HOSPITAL

Delivering a new state of the art hospital with 500 treatment spaces, providing more bed capacity, more operating theatres, and a bigger emergency department. Overall, the hospital will provide for a 13 per cent increase in capacity from the current hospital, to cater for the needs of South Australian mothers and children for decades to come.

ADDITIONAL FUNDING FOR HEALTH

\$800m OVER 5 YEARS

The 2021-22 Budget provides significant additional funding to support health service delivery.

SA AMBULANCE SERVICE

\$45.1m OVER 4 YEARS

Funds an additional 74 emergency operational staff for the South Australian Ambulance Service. Including an additional 24 staff for regional stations. \$2m in 2021-22 is included to purchase additional ambulances and for fit-out works at ambulance stations to accommodate the additional crews. This initial investment by the government recognises the important work of our ambulance service, and the need to both invest in its capacity, whilst also pursuing sensible reforms to rostering and meal-break practices that will further support the effectiveness of the service.

MENINGOCOCCAL B IMMUNISATION PROGRAM

\$18.8m OVER 4 YEARS

Continue the state funded Meningococcal B Immunisation program for South Australian babies and world first program for young people.

RESIDENTIAL AGED CARE ENTERPRISE SYSTEM - EXPANSION

\$5.5m OVER 2 YEARS

This initiative provides for the roll-out of the electronic aged care enterprise management system to the remaining 25 regional sites and to increase the existing functionality of the system to include medication management accessed via mobile devices at the bedside, supports data entry at the point of care. This will improve the safety of care and administrative efficiency of the service.

MEDIC NURSES IN CUSTODIAL FACILITIES PROGRAM

\$2.7m IN 2021-22

The program continues 24/7 nursing services to both detainees and police officers within four metropolitan police stations. It delivers an on-site treatment program, eliminating the significant time and staff resources typically involved with transporting and guarding detainees who would otherwise be taken to an emergency department.

NEW BAROSSA HOSPITAL - PLANNING AND LAND ACQUISITION

\$1m IN 2021-22 AND
\$5m IN 2024-25

To complete a detailed business case, support the acquisition of suitable land and for early works to commence delivery of the new Barossa Hospital - a purpose built health care facility to meet projected population growth.



\$769m
 MORE EDUCATION SPENDING
 IN 2021-22 THAN 2017-18
 1727 MORE TEACHERS AND
 OTHER EDUCATION STAFF
 IN 2024-25 THAN 2019-20

INVESTING IN TAFE SA
\$215.5m OVER 4 YEARS
 Support for TAFE SA as a
 contemporary training provider.

**NEW AND EXPANDED SCHOOL
 BUS SERVICES**
\$17.3m OVER 5 YEARS
 Purchase of 20 new Adelaide Metro
 buses to operate new and expanded
 bus services to cater for the Year 7
 transition to high school from 2022.

JOBTRAINER
\$68.9m OVER 2 YEARS
 Extension of the existing JobTrainer
 Fund National Partnership
 Agreement with the Commonwealth
 until June 2022. JobTrainer funds
 training places supporting skills
 for in-demand jobs like IT, creating
 training pathways to employment.

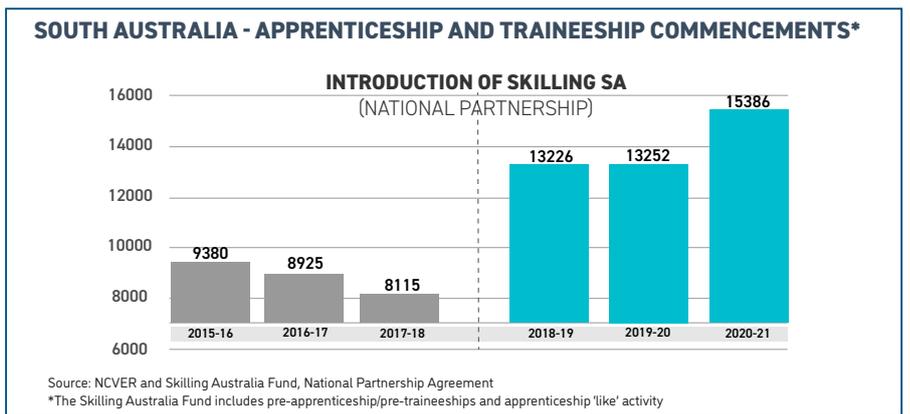
EARLY LEARNING STRATEGY
\$50.1m OVER 4 YEARS
 (\$16.7m NEW FUNDING PER ANNUM ONGOING FROM 2024-25)

The package includes \$35.1m in new funding and \$15m of existing funding directed to the strategy. This will increase identification of developmentally vulnerable children and enable early intervention and supports to reduce undiagnosed developmental delays in children entering the education system. Evidence has shown that early intervention can help address developmental issues before children enter the education system, improving their education outcomes.

Child and Family Health Service (CaFHS) currently provides four developmental checks reaching

- over 90 per cent of children aged 1-4 weeks old,
- 28 per cent of children aged 6-9 months,
- 18 per cent of children aged 18-24 months and
- 50 per cent of preschool children.

This initiative will increase universal coverage for developmental checks to provide an additional check at around 12-months of age and a further check at around 3 years of age and support the increase in the number of children receiving the preschool check. Additional interventions and supports for children identified through the program will be delivered from within existing resources.



BETTER SERVICES

CHILDREN AND FAMILIES



ADDITIONAL RESOURCES

\$42.1m OVER 4 YEARS

To meet the costs of an estimated increase in the number of children and young people in care.

NEWPIN FAMILY REUNIFICATION PROGRAM

\$18.2m OVER 7 YEARS (\$9.7m OVER THE FORWARD ESTIMATES)

To establish the Newpin program. Newpin is an intensive therapeutic centre-based family reunification program and is expected to support more than 200 families with children aged six years and under in care on a temporary care order, where reunification has been identified as an appropriate goal. Funded through a social impact bond.

RESILIENT FAMILIES - SOCIAL IMPACT INVESTMENT

\$11.3m OVER 6 YEARS

Resilient Families is an intensive home-based family support intervention program that will be delivered by the Benevolent Society. Expected to support 300 families with children aged under 9 years who have been referred for protective family preservation where unaddressed concerns are likely to result in out-of-home care.

CONTINUITY OF SUPPORT - VOLUNTARY OUT-OF-HOME CARE

\$4.6m OVER 4 YEARS

Preventing children with a disability and exceptional needs from unnecessarily entering statutory care services by funding accommodation and living costs along with case coordination costs where needed.

FAMILY GROUP CONFERENCES

\$3.7m OVER 4 YEARS

Establish family group conferences as an ongoing program. Family group conferencing provides an opportunity for children and young people, family and community workers to make informed and timely decisions about care arrangements.

STABILITY POST CARE PROGRAM

\$2.7m PILOT OVER 3.5 YEARS

Supporting young people up to the age of 21 years with complex needs leaving care who are at risk of homelessness and housing instability.

CHILD DIVERSION PROGRAM - YOUTH JUSTICE

\$1.3m IN 2021-22 AND 2022-23

Triage and support service for children who are at risk of being remanded into custody due to lack of accommodation. The service will connect children to family support services, broker short term accommodation and link children and families to longer term intervention to better prevent the child's further entry into youth justice or child protection systems.

SIGNIFICANT INCIDENT REPORTING UNIT

\$1.2m OVER 2 YEARS

Establish a significant incident reporting unit in the Department for Child Protection.

YOUTH COURT RESOURCES

\$339 000 IN 2021-22

Additional resources to address increased workloads in the care and protection jurisdiction.

EXPANSION OF THE SPORTS VOUCHERS PROGRAM

\$5.8m OVER 4 YEARS

Expand the successful (\$100 per eligible child) program to include students in years 8 and 9.

BETTER SERVICES

EMPOWERING COMMUNITIES



OFFICE OF THE PUBLIC ADVOCATE AND SOUTH AUSTRALIAN CIVIL AND ADMINISTRATIVE TRIBUNAL

\$8.2m OVER 4 YEARS

Additional resources to address the ongoing increase in guardianship and administration orders to comply with NDIS safeguarding requirements, and to manage increased requirements and activity levels for the authorisation and administration of restrictive practices.

DISABILITY ACCESS AND INCLUSION DIRECTORATE

\$4.7m OVER 4 YEARS

Continued operation of the disability access and inclusion directorate providing strategic leadership, management and expert advice to inform the national disability agenda.

SAFEGUARDING SMARTPHONE APP

\$500 000 IN 2021-22

Development of a safeguarding smartphone app for people living with disabilities and their supporters. The app will have functions that can connect people to a community volunteer or seek a check on an individual's wellbeing.

TELEPHONE VOTING

\$150 000 IN 2021-22

Implement telephone voting for South Australian electors living with disability and electors who reside overseas.

NOT FOR PROFITS CONTRACTS

The commitment to 2.5% indexation for eligible not for profit community service providers has been extended for 4 years.

STRATEGIES TO REDUCE THE RATE OF ABORIGINAL REOFFENDING AND OVER REPRESENTATION IN THE CRIMINAL JUSTICE SYSTEM

\$10m OVER 4 YEARS

Programs to support additional participants to complete the Violence Prevention Program for Aboriginal Men, and Domestic and Family Violence Prevention Program for Aboriginal Men.

COMMISSIONER FOR ABORIGINAL CHILDREN AND YOUNG PEOPLE

\$4.2m OVER 4 YEARS

Additional funding to support the establishment of the position of Commissioner for Aboriginal Children and Young People. The position will have the same legislative powers as the Commissioner for Children and Young People.

NEW ABORIGINAL ENGAGEMENT REFORM MODEL

\$2.9m OVER 4 YEARS

A new Aboriginal Engagement Reform model that includes the creation of an elected Aboriginal Engagement Body to ensure that Aboriginal voices are better represented in government decision-making.

ABORIGINAL JUSTICE ADVOCACY SERVICE

\$933 000 OVER 4 YEARS

Increased resources to the Aboriginal Legal Rights Movement to deliver an Aboriginal justice advocacy service in South Australia.



BETTER SERVICES

ENVIRONMENT

NORTHERN ADELAIDE WASTE MANAGEMENT AUTHORITY, EDINBURGH NORTH

\$22.9m

OVER 4 YEARS

NATIONAL PARTNERSHIP ON RECYCLING INFRASTRUCTURE

The National Partnership will focus on providing funding for projects that are investing in new technology and equipment related to mixed plastics reprocessing, improving the recovery and separation of soft plastics and increasing glass re-manufacturing. Includes \$7.9m for the Northern Adelaide Waste Management Authority to construct a \$12 million paper and cardboard beneficiation plant. Jointly funded with the Commonwealth Government.

OPEN SPACE GRANTS

\$22.4m IN 2020-21

The 2020-21 funding round for the Planning and Development Fund supported 27 projects across 21 council areas. Projects include Paxton's Walk Revitalisation, Events Infrastructure Rundle and Rymill Parks, Port Willunga North Coast Trail Park, Fremont Park Eastern Upgrade, Military Road and Main Street Upgrade and Public Plaza, River Torrens Linear Park Shared Path Enhancement and Normanville Foreshore Project. **\$14.7m** is allocated in 2021-22 with bids to open in July.

GROWTH AND LOW CARBON RESOURCING REQUIREMENTS

\$2.1m OVER 2 YEARS

Support the continued delivery of clean energy initiatives as part of the government's key growth state and economic recovery programs.

METROPOLITAN DRAINAGE MAINTENANCE FUND

\$3.8m IN 2021-22

Remediation works on the River Torrens outlet structure in West Beach including the repair of the panels on the concrete lined river outlet to prevent the panels becoming dislodged during a high water flow event.

GREENER NEIGHBOURHOODS PROGRAM

\$5.5m OVER 4 YEARS

The program will be expanded to include regional cities with a population greater than 10 000, including Mount Gambier, Victor Harbor, Whyalla, Murray Bridge, Port Lincoln, Port Pirie and Port Augusta. The program provides grant funding through local councils to enhance the urban tree canopy and accelerate the implementation of street tree management plans.

WEST BEACH SAND REPLENISHMENT

In 2021-22 work will start constructing a sand pumping pipeline between Semaphore and West Beach. The pipeline is scheduled to become operational in 2022-23 providing a long-term solution to devastating erosion at West Beach. During 2021-22 up to an additional 500 000 cubic metres of sand will be added to West Beach.

RESERVOIR RESERVES

Kayaking, fishing, bike riding, walking and picnicking will be available at Happy Valley Reservoir Reserve in Adelaide's south when it opens in December 2021. This adds to the range of recreational activities already available at a network of 10 reservoirs.

BETTER SERVICES

WOMEN



INITIATIVES TO INCREASE OPPORTUNITIES FOR WOMEN, INCLUDING FOR WOMEN TO PARTICIPATE IN, AND BENEFIT FROM, ECONOMIC INITIATIVES IN THE STATE.

FAMILY SUPPORT AND SAFETY SERVICES

\$134m OVER 5 YEARS

- Domestic Violence programs – support for women at risk of domestic violence
- Domestic and Aboriginal Family Violence – accommodation and support to Aboriginal women at risk of or experiencing homelessness
- Young Family Support – for young women who are pregnant or have children

WOMEN'S PARTICIPATION

\$68.3m OVER 5 YEARS

- Recreation and Sports Facilities – providing funding for infrastructure to remove barriers faced by girls and women in sports
- Women's Information Service – information, education and assistance on issues affecting women

The government is also supporting and attracting major women's sporting events.

WOMEN'S HEALTH AND WELLBEING

\$25.9m OVER 5 YEARS

- Provision of sanitary products in government schools
- Yarrow Place – providing specialist sexual assault trauma services
- Support for women requiring full removal of Transvaginal Pelvic mesh
- Support and rehabilitation programs for women in the correctional system

COMMONWEALTH FUNDED DOMESTIC VIOLENCE INITIATIVES

\$6.3m OVER 5 YEARS

- Programs to assist women to remain in the workforce and maintain economic security to escape domestic family violence
- Communications campaigns supporting women to escape domestic family violence

WOMEN'S EMPLOYMENT AND LEADERSHIP

\$3.6m OVER 5 YEARS

- Working Women's Centre – advice on legislation affecting working women
- Training Subsidies – for courses in women centred studies
- Women in STEM Careers – sponsoring 100 women
- Workplace Equality and Respect Project
- Initiatives to support inclusive and safe parliamentary work places

Since 2018, annual spending on health and education has grown by \$1.6 billion. Women make up 77.4% of the education workforce and 56% of the health workforce. Increased spending flows through to more jobs for women.

Since 2018, the proportion of women in executive positions across government has increased from 49.4% to 52.8% evidencing the success of diversity and targeted leadership training for women conducted across government.

The government's skills programs provide opportunities for women to take up apprenticeships and traineeships in a diverse range of growth sectors.

BETTER SERVICES

LOWER COSTS



LOWER COSTS FOR HOUSEHOLDS

AN AVERAGE ADELAIDE HOUSEHOLD WITH TWO CHILDREN AND TWO CARS IS NOW AROUND \$940 A YEAR BETTER OFF COMPARED TO 2018.

	Savings
Water and sewerage	\$191
Cheaper Emergency Services Levy bills	\$184
Cheaper electricity	\$269
Reduced car registration costs through lower CTP	\$196
Doubling Sports Vouchers	\$100
Total	\$940

Households continue to benefit from policies supporting reduced power costs. The Default Market Offer determined by the Australian Energy Regulator will see power bills for the 68 000 households on legacy, or standard offers, fall by 6.3% from July 1 2021. This should also result in further reductions for customers on cheaper market offers from July 1.

These customers have already seen total reductions of around \$269 from mid 2018 to October 2020.

BETTER SERVICES

DIGITAL ACCESS

DIGITAL RESTART FUND

The 2021-22 Budget continues the government's commitment to improving digital services and streamlining services by funding improvement projects from the \$120m Digital Restart Fund.

GOVERNMENT OF SOUTH AUSTRALIA'S ONLINE SERVICES PORTAL

\$4.3m IN 2021-22

RESIDENTIAL AGED CARE ENTERPRISE SYSTEM - EXPANSION

\$5.5m OVER 2 YEARS

CHILD AND FAMILY SERVICES INFORMATION SYSTEMS

\$1.3m IN 2021-22 AND 2022-23

SAFEGUARDING SMARTPHONE APP

\$500 000 IN 2021-22

SMALL BUSINESS CAPABILITY PROGRAM - WEB PRESENCE

\$350 000 IN 2021-22

DONOR CONCEPTION REGISTER

\$325 000 IN 2021-22

BETTER SERVICES

JUSTICE AND EMERGENCY SERVICES



BUSHFIRE RESPONSE - AUTOMATIC VEHICLE LOCATION SYSTEM

\$7.7m OVER 4 YEARS

Additional resources for the ongoing management, support and maintenance of the Automatic Vehicle Location (AVL) system for the emergency services sector. AVL provides real time location information of firefighting and other emergency response vehicles during incidents. AVL is expected to be installed in approximately 1400 vehicles at a total cost of \$12.7m.

NEW PATHWAYS: VOLUNTEERING RECRUITMENT AND RETENTION PROGRAM

\$4.4m OVER 5 YEARS

This program is intended to increase volunteer numbers and improve the experience for new and existing members, directly increasing volunteer retention rates across the service. This will ensure the SES has the capability and capacity to respond effectively to the risk of extreme and protracted weather events.

ACCELERATED FIRE TRUCK REPLACEMENT

The MFS has negotiated an accelerated fire truck replacement schedule. Eight new pumpers and an aerial platform appliance are scheduled to be delivered in 2021-22, with a further 6 new firefighting appliances scheduled to be delivered each year over the following three years.

POLICE, AMBULANCE AND RESCUE AVIATION SERVICE

During 2021-22, procurement will be completed for a new contract to deliver emergency aviation services, including helicopters and fixed wing airplanes providing emergency medical retrieval, law enforcement, police tactical response and search and rescue.

POLICE SHIELD, ICT SYSTEM - STAGES 3 AND 4

\$21.1m OVER 3 YEARS

Implementation of stages 3 and 4 of the Shield project - the primary SAPOL information, data and records management system linking directly with other justice sector agencies to improve collaboration and data sharing capabilities.

ADDITIONAL ELECTRONIC MONITORING DEVICES

\$3.9m OVER 4 YEARS

For the ongoing lease of an additional 100 electronic monitoring devices and resources to manage the supervision and monitoring of offenders across the state.

CORONER'S COURT - ADDITIONAL RESOURCES

\$939 000 IN 2021-22

Additional Deputy Coroner and associated support staff to address current case backlogs.

PRISON SECURITY UPGRADES

\$1.9m IN 2021-22

Targeted security upgrades at Adelaide Remand Centre.

CFS REGIONAL HEADQUARTERS AND SES UNIT - WILLASTON

\$100 000 IN 2021-22

Planning and design work for the commission of a joint incident management facility, CFS regional headquarters and SES unit at Willaston.

BUILDING WHAT MATTERS

EDUCATION



CONSTRUCTION OF ALDINGA PAYINTHI COLLEGE

\$665m

INVESTED IN EDUCATION
INFRASTRUCTURE
OVER 4 YEARS

SUPPORTING NON-GOVERNMENT SCHOOLS

ADDITIONAL CAPITAL GRANTS

\$11.8m IN 2021-22

Additional funding to the non-government school sectors focused on projects that grow enrolments, including improving non-government school facilities. This initiative extends the support provided in the 2020-21 Budget.

ADDITIONAL STATE FUNDING SUPPORT

\$2.9m IN 2021-22

This initiative extends support provided in 2020-21 to individual independent schools to assist with the transition to the new state funding arrangements in the 2022 school year.

NEW ROSTREVOR HIGH SCHOOL

\$84.4m OVER 3 YEARS

Construct a new 1200 place year 7-12 high school on the Norwood Morialta High School Rostrevor campus.

The new high school will meet the growing demand for government secondary schooling in the area and will open from the beginning of 2023 for year 7 students.

UPGRADING OUR SCHOOLS AND PRESCHOOLS

\$42m OVER 3 YEARS

Capital works, including:

- the replacement of existing learning areas at Seaview Downs Primary School, Pimpala Primary School and Eastern Fleurieu R-12 School at the Langhorne Creek campus
- additional learning areas to address capacity issues at Salisbury East High School and Nailsworth Primary School
- the relocation of the Elliston RSL Memorial Children's Centre to the Elliston Area School

NEW SCHOOLS AND SCHOOL UPGRADES

As part of the government's \$1.3b investment in education infrastructure, work is on track with upgrades to 63 high schools and creation of 4 new schools to support the move of year 7 into high school at the commencement of the 2022 school year. Works for completion in 2021-22 include \$23m Adelaide High School, \$33.6m Glenunga International High School, \$53.4m Norwood Morialta High School, \$24.6m Roma Mitchell Secondary College, \$32.5m Unley High School, and the new \$100m Whyalla Secondary College and \$10m Goolwa Secondary College. The new Riverbanks College (Angle Vale) and Aldinga Payintha College will be delivered in December 2021 under a \$280.8m Public-Private Partnership.



BUILDING WHAT MATTERS

ROADS AND TRANSPORT

STRZELECKI TRACK SEALING

\$1.4b

INVESTED IN 2021-22 IN PARTNERSHIP WITH THE COMMONWEALTH

TRURO BYPASS

\$202m OVER 3 YEARS

Construct a bypass of the Truro township and upgrade to Accommodation Hill on the Sturt Highway. The highway is the major road freight corridor connecting South Australia and New South Wales.

AUGUSTA HIGHWAY DUPLICATION - STAGE 2 (NANTAWARRA TO LOCHIEL)

\$180m OVER 4 YEARS

Duplication of the Augusta Highway from near Nantawarra to Lochiel, which will result in the corridor being fully duplicated from Adelaide to Lochiel.

ROAD SAFETY PACKAGE - EXTENSION

\$105m IN 2022-23

Improve road safety across South Australia. Safety measures will include shoulder sealing, audio tactile line marking, physical barriers to prevent run-off road crashes and median treatments to prevent head on vehicle collisions. This brings total funding to \$315 million over 3 years.

STRZELECKI TRACK - ADDITIONAL FUNDING

\$80m OVER 2 YEARS

Additional \$80m for the Strzelecki Track upgrade. This brings total funding for the project to \$215m with works over 5 years.

HEYSEN TUNNELS REFIT AND UPGRADE

\$60m OVER 2 YEARS

Upgrading the monitoring, sensing and control technology for traffic management, lighting, safety treatments, and installation of a new fire suppression system, bringing the total funding to \$75 million.

MARION ROAD AND SIR DONALD BRADMAN DRIVE INTERSECTION UPGRADE

\$45m OVER 3 YEARS

Upgrade the Marion Road and Sir Donald Bradman Drive intersection. These works will alleviate capacity constraints and improve access to Adelaide Airport.

PORT WAKEFIELD OVERPASS

\$34.5m OVER 3 YEARS

Additional resources for overpass construction and to extend the dual carriageway. Total project cost \$124.5m.

KANGAROO ISLAND ROAD UPGRADES

\$40m OVER 3 YEARS

Improvements to key Kangaroo Island road corridors. Roads to be upgraded include the Playford Highway (west of Kingscote) and Hogs Bay Road.

APY LANDS ROAD UPGRADE - ADDITIONAL FUNDING

\$15m IN 2022-23

Additional funding towards the APY Lands Main Access Road Upgrade, bringing total funding for the project to \$156.8 million.

NOTTAGE TERRACE AND NORTH EAST ROAD INTERSECTION UPGRADE

\$6m OVER 2 YEARS

Upgrade the Nottage Terrace and North East Road intersection, alleviating traffic flows along Nottage Terrace.

OLD MURRAY BRIDGE REFURBISHMENT

\$36m OVER 2 YEARS

The bridge links east and west Murray Bridge within the township. Fully state funded works will include rectification of piers, drainage and lighting improvements.



ARTIST IMPRESSION TORRENS TO DARLINGTON, NORTH-SOUTH CORRIDOR

NORTH-SOUTH CORRIDOR

\$9.9b

Revised preliminary estimate reflects an updated road layout which includes wider tunnels to allow for 3 lanes, informed by updated traffic modelling projecting increased traffic volumes. Estimates will be finalised on completion of the business case.

The tunnels will connect the north and the south of our state with a 78km non-stop motorway, minimise community impact, improve east-west connectivity, increase overall network capacity to reduce congestion, and deliver greater safety benefits and has been estimated to create up to 4000 jobs and slash travel time by 24 minutes.

PUBLIC TRANSPORT

GAWLER LINE ELECTRIFICATION - ADDITIONAL FUNDING

\$715m TOTAL COST

Additional \$100m over 3 years to complete works on the Gawler Line Electrification project. The total cost includes the acquisition of 12 additional three-car electric trains.

RAILWAY STATION REFRESH PROGRAM

\$99m OVER 10 YEARS

\$54m over 4 years to refresh railway stations in the metropolitan rail network. Works will include new shelters, seating and bins, lighting upgrades and other minor works such as painting and landscaping.

Stations to be upgraded between 2021-22 and 2024-25 include:

- 14 stations along the Gawler Rail Line
- Adelaide Railway Station
- Goodwood Railway Station
- Ovingham Railway Station
- Woodlands Park Railway Station
- Ethelton Railway Station, including platform repairs

There is a \$7.5 million per annum commitment until 2030-31.

TEA TREE PLAZA PARK N RIDE

\$48.5m OVER 2 YEARS

New multi-storey car park at Tea Tree Plaza for Park n Ride services providing 400 more car parks to support public transport growth in the north-eastern suburbs.

GREEN PUBLIC TRANSPORT - RETROFIT HYBRID ENERGY SYSTEMS TO DIESEL TRAINS

\$10m OVER 2 YEARS

Retrofit energy storage and recovery systems to diesel rail cars to reduce fuel consumption and improve performance. The hybrid conversions will reduce noise and vibrations, and reduce diesel fumes in the environment.

DRIVER TRAINING REFORM

\$5.9m OVER 4 YEARS

Implement driver training reforms for the light and heavy vehicles industries, and ongoing expenditure to administer the new reforms. The driver training reforms include the implementation of an online register, mandatory driver training and assessment, vehicle requirements, higher eligibility and entry requirements and mandatory cameras in vehicles.

BUSINESS CASES PLANNING FOR THE FUTURE

GREATER ADELAIDE FREIGHT BYPASS

\$10m OVER 2 YEARS

AUGUSTA HIGHWAY DUPLICATION - STAGE 3 (PORT PIRIE TO CRYSTAL BROOK)

\$5m OVER 2 YEARS

EYRE HIGHWAY WIDENING AND UPGRADE

\$2m OVER 2 YEARS

BUILDING WHAT MATTERS

SPORTS AND RECREATION



RIVERBANK ARENA CONCEPT

STATE BASKETBALL CENTRE

\$15m IN 2021-22

Support for the construction of a new 'home for basketball', built as an extension to the Wayville Sports Centre, providing four additional courts including a show court capable of hosting 1600 people for events. The new centre will become the headquarters for the Adelaide Lightning, Basketball SA, SA Country Basketball and SA Wheelchair Basketball.

\$662m RIVERBANK ARENA

\$79m from 2022-23 to 2024-25 for planning and site preparation works for the construction of a new multipurpose arena within Adelaide's Riverbank Precinct. Expected to be completed in 2027-28. Estimate excludes any benefit from sale of Adelaide Entertainment Centre site.

The new arena, hosting professional court sports including netball, basketball and tennis, will have a capacity of 15 000 to attract the world's leading contemporary live entertainment and provide additional exhibition facilities that are fully integrated with the Adelaide Convention Centre.

The new arena will provide the capacity and flexibility to attract larger conferences and exhibitions of strategic importance to South Australia. The business case identifies 2059 jobs will be created during construction and 345 jobs per annum once operational.

SPORT AND RECREATION GRANTS

\$27.3m IN 2021-22

Supporting sport and recreation at the grass-roots level, by helping to fund infrastructure improvements and to encourage participation to support healthier, happier and safer communities.

Infrastructure grant funding means South Australians can continue to access quality recreation and sport activities and facilities.



DESIGN CONCEPT: STUDIO NINE ARCHITECTS

SOUTH AUSTRALIAN SPORTS INSTITUTE - NEW FACILITIES

\$49m OVER 2 YEARS

Building world class new sports science and training facilities at Mile End replacing ageing facilities at Kidman Park. The facility will support athletes, teams, coaches and sport services professionals to perform at the highest level of national and international sport. The new South Australian Sports Institute will be completed by June 2023.

REGIONS



Regional South Australia contributes around \$29b to the state's economy, more than one quarter of total GSP.

Regional communities make up 29% of the state's total population.

This budget includes an additional **\$875.7m in new measures** over the forward estimates supporting regions. Together with the \$1.6b in new measures in last year's budget, this brings the total new measures funded to \$2.5b over the last two years.

\$786m

INVESTMENT IN REGIONAL ROADS OVER THE NEXT 4 YEARS

\$120m

INVESTMENT IN REGIONAL EDUCATION FACILITIES OVER THE NEXT 4 YEARS

LOCAL GOVERNMENT INFRASTRUCTURE PARTNERSHIP PROGRAM (LGIPP)

Across the state, \$106.9m in grants have been approved for local councils towards the delivery of community infrastructure projects. \$57m has been provided to 40 regional councils supporting projects with a total value of around \$145m.

ACROSS REGIONS

FRUIT FLY AND NATIONAL ERADICATION RESPONSES

\$34.5m FROM 2020-21 TO 2022-23

Significant fruit fly response activities following outbreaks in metropolitan Adelaide and the Riverland.

MOBILISATION OF SEASONAL AND REGIONAL WORKFORCE

\$8.3m OVER 2020-21 AND 2021-22

Initiatives to address labour shortages facing regional employers in key sectors, resulting from restrictions on foreign workers imposed due to COVID-19. Includes the establishment of a temporary seasonal worker's regional quarantine facility in Paringa.

SUSTAINABILITY PAYMENT FOR COUNTRY BUS SERVICES

\$4.2m IN 2021-22

Assistance to country bus operators, supporting those impacted during COVID-19 restrictions and ensuring core public transport links across regional South Australia continue to be accessible to regional communities.

DROUGHT SUPPORT MEASURES

\$2.2m OVER 3 YEARS

Continuation of the rural financial counselling and family and business support mentors programs supporting the development of more prepared and resilient individuals and communities.

AGTECH ADOPTION PROGRAM

\$1.3m PER ANNUM

Increase the take-up of technology by primary producers to drive efficiency improvements in the industry.

PRIMARY PRODUCER ENGAGEMENT

\$1m OVER 2021-22 AND 2022-23

Assistance to the peak agriculture representative body, Primary Producers South Australia, to provide comprehensive advice to the state government on primary industry matters.

ADELAIDE HILLS

\$60m to undertake further work on the Heysen Tunnels bringing the total project to \$75m.

\$8.6m Mount Barker Hospital new Emergency Department.

\$7.3m towards \$33.7m Mount Barker Regional Aquatic and Leisure Centre (LGIPP).

\$727 000 towards sustainable water management in the Adelaide Hills (LGIPP).

\$530 000 National Motor Museum main pavilion air-conditioning upgrade.

MURRAY AND MALLEE

\$36m to refurbish the old Murray Bridge.

\$5m towards the Murray Bridge to South East links business case.

\$1.5m contribution to the \$3m Waikerie Riverfront Community Hub project (LGIPP).

\$1.5m towards the \$3.1m Mid Murray Murraylands Road upgrade (LGIPP).

\$1m towards the Renmark town wharf upgrade (LGIPP).

\$900 000 towards the Coorong District Council - high risk intersection upgrades (LGIPP).*

\$850 000 towards the Lameroo pool rejuvenation project (LGIPP).

\$540 000 towards the Swanport Road recycled water pipeline project (LGIPP).

\$361 000 towards the Barmera multisport changeroom and oval lighting improvements (LGIPP).*

\$300 000 towards the Knights Well Road upgrade project (LGIPP).

BAROSSA LIGHT AND LOWER NORTH

\$202m to construct a bypass of the Truro township and upgrades to Accommodation Hill on the Sturt Highway.

\$6m to complete the detailed business case and acquire land and commence early works on the development of a new public hospital in the Barossa Valley.

\$2.4m grant towards rural road sealing program Light Regional Council (LGIPP).

\$2.3m towards rural road sealing - freight and tourism Adelaide Plains Council (LGIPP).



PORT LINCOLN FORESHORE, EYRE PENINSULA; JOHN WHITE

\$900 000 towards the Karbeethan Reserve redevelopment Evanston Gardens (LGIPP).

\$817 000 towards the Talunga Park caravan park and tourism facility upgrade (LGIPP).

LIMESTONE COAST

\$850 000 towards the \$5m Mount Gambier and District saleyards transformation (LGIPP).*

\$800 000 towards \$1.6m Mount Gambier cycle path and extension and solar light installation (LGIPP).

\$662 000 towards \$2.65m Kingston Beacon visitor centre project at Cape Jaffa lighthouse (LGIPP).*

YORKE AND MID NORTH

\$180m additional funding to complete the next stage of the Augusta Highway Nantawarra to Lochiel, total project \$260m.

\$2.6m towards the upgrade of regional commodity and freight roads across the Yorke Peninsula (LGIPP).

\$2.2m towards the \$4.6m Moonta Bay Road upgrade project (LGIPP).

\$2.1m towards the \$8.6m Burra Cultural and Events Centre (LGIPP).*

\$1.6m towards the \$3.2m Balaklava pool project (LGIPP).*

\$760 000 towards improving disability access to community infrastructure and facilities in Port Pirie (LGIPP).

\$638 000 towards the community area access seal program in the Northern Areas Council (LGIPP).

\$543 000 towards the Auburn, Stockport and Riverton stormwater project (LGIPP).

\$329 000 towards the rail trail extension from Booleroo Centre to Stone Hut (LGIPP).

FLEURIEU AND KANGAROO ISLAND

\$40m Kangaroo Island Road upgrades.

\$31m in 2021-22 towards the \$560m Fleurieu Connections Improvement Package improving road safety and traffic flows incorporating Main South Road and Victor Harbor Road.

\$11.9m additional funding for the \$43m Granite Island causeway refurbishment.

\$3.9m towards the Strathalbyn Town Centre Revitalisation (LGIPP).

\$3.3m towards the Victor Harbor town centre revitalisation (LGIPP).

\$3m replacement of existing learning areas at Eastern Fleurieu R-12 School Langhorne Creek campus.

\$2m towards new Normanville visitor accommodation cabins (LGIPP).

FAR NORTH

\$80m additional funding for the \$215m Strzelecki track sealing project.

\$15.7m to improve facilities at the Fregon Anangu School.

\$1m towards \$2m Port Augusta, Ryan Mitchell Swim Centre rejuvenation (LGIPP).

\$900 000 for a feasibility study into options to expand water supplies to northern South Australia.

\$572 000 towards the streetscaping in Hawker and Quorn (LGIPP).

\$626 000 towards the Roxby Pump Track cycle and scooter facility (LGIPP).

EYRE AND WESTERN

\$3.6m towards \$7.3m Port Lincoln foreshore redevelopment project (LGIPP).

\$2m for the relocation of the Elliston RSL Memorial Children's Centre to the Elliston Area School.

\$1.7m towards the Tumby Bay Graham Smelt causeway culvert upgrade (LGIPP).

\$2.1m towards the Cuttlefish Coast Sanctuary tourism and conservation project (LGIPP).

\$1.3m towards the construction of a new open space recreation area and playspace in Cleve (LGIPP).

\$942 000 to further support the transformation of the Whyalla Steelworks.

\$918 000 towards upgrade sections of the Flinders Highway Lower Eyre Peninsula (LGIPP).

\$861 000 towards Elliston stormwater infrastructure and Samphire Flat wetland upgrade (LGIPP).

\$392 000 towards Streaky Bay western transit loop development (LGIPP).*

\$258 000 towards the Ceduna council-wide public amenities improvement project (LGIPP).*

\$115 000 towards independent and affordable aged accommodation in Kimba (LGIPP).

* Projects contingent upon receipt of Commonwealth funding support.



STATE BUDGET 2021-22

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