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3. DETAILS OF PORTFOLIO PROGRAMS

This section provides more details on portfolio programs and specific projects. Some portfolios consist of a number of agencies which are listed in alphabetical order within the portfolio.

New Works listed below are, in some instances, still subject to formal endorsement by Cabinet. Detailed planning of these projects needs to be completed and Cabinet approval obtained before these projects can proceed.

PORTFOLIO — PREMIER AND CABINET

The 2000-01 Investment Program for the Portfolio of Premier and Cabinet provides for expenditure of \$63.639 million. The program listed below also includes grant-funded community investments funded from the operating budget. Major projects include:

ADELAIDE CONVENTION CENTRE

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
Works in Progress		
<i>Adelaide Convention Centre extensions</i> Completion due August 2001. Major extensions to the Adelaide Convention Centre to provide additional exhibition space for the centre to hold more and larger functions.	85 000	54 000

SA TOURISM COMMISSION

New Works

<i>Le Mans Car Race</i> Provision for infrastructure to support the Le Mans car race.	1 800	1 800
<i>Marion Bay to Corny Point Road</i> Upgrade to sealed standard of this important link road in Southern Yorke Peninsula.	2 600	800
<i>Penneshaw and Cape Jervis Ports</i> Assistance with the upgrading of the passenger amenities at these two ports.	2 000	200

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Pichi Richi Railway Developments</i>	2 600	500
Provision of assistance for the extension of the Pichi Richi Railway line from Woolshed Flat to Port Augusta.		

Works in Progress

<i>Kangaroo Island Infrastructure</i>	10 000	2 000
The program consists of an on-going program of tourism infrastructure upgrades for Kangaroo Island.		

PORTFOLIO — PRIMARY INDUSTRIES AND RESOURCES

The 2000-01 Investment Program includes provision for expenditure of \$8.028 million by the Portfolio of Primary Industries and Resources. The program listed below also includes grant-funded community investments funded from the operating budget. Major program expenditures include:

New Works

<i>Robotic Diagnostic Equipment</i>	700	700
Purchase and installation of rapid throughput robotic equipment to support the plant breeding program and delivery of root disease diagnostic services.		

Works in Progress

<i>Loxton Irrigation District Rehabilitation</i>	40 000	5 408
Completion due June 2005. Continuation of refurbishment of the irrigation distribution infrastructure and upgrading of the pumps for the existing district and including areas for new development outside the current boundaries of the Loxton Irrigation District.		
<i>Upper South East Drainage</i>	24 000	4 100
Completion due January 2003. Drainage component of the Upper South East Dryland Salinity and Flood Management Plan, being constructed over a six-year period.		

PORTFOLIO — INDUSTRY AND TRADE

The 2000-01 Investment Program for Industry and Trade provides for expenditure of \$8.804 million. Grants for community investments such as the Adelaide–Darwin rail link which are funded from the portfolio’s operating budget are also listed below. Major projects include:

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
New Works		
<i>Industrial Park</i>	35 000	8 000
<p>Subject to a final feasibility study, development of a new industrial park on surplus defence land at Salisbury (adjacent to the Holden plant at Elizabeth). This park will supply world class industrial land facilities for the State and help to address an emerging shortage of high quality industrial land; it is well located near road and rail infrastructure, close to other key marketing operations.</p>		
New Works Carried Forward		
<i>Adelaide to Darwin Rail Link</i>	125 000	50 000
<p>A major national infrastructure initiative for Australia that will be a milestone in consolidating Australia's trading relationship with Asia: private sector building of a standard gauge 1410 km railway between Alice Springs and Darwin; will incorporate the Tarcoola to Alice Springs railway into its operations and will be integrated with port operations at the new Port of Darwin.</p>		
<i>Cast Metals Precinct</i>	300	300
<p>Commencement July 2000; completion due June 2001. Further work on remediation, filling and site preparation for the Cast Metals Precinct.</p>		

PORTFOLIO — JUSTICE

The 2000-01 Investment Program includes \$86.613 million for the Portfolio of Justice, comprising motor vehicle purchases, equipment, various information technology facilities and minor building works. This includes expenditure on the following major projects:

ATTORNEY-GENERAL'S

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
Works in Progress		
<i>Director of Public Prosecutions (DPP) Infrastructure Project</i>	987	653
Completion due June 2001. Upgrading of DPP infrastructure in line with the Costello Report findings on the structure of the office.		

CORRECTIONAL SERVICES

Works in Progress

<i>Yatala Labour Prison — Building Condition Audit</i>	2 300	500
Completion due 2002-03. Continuation of upgrading air treatment systems and fire compartmentation to support the fire detection systems.		

COUNTRY FIRE SERVICE

Works in Progress

<i>Replacement of Fire Appliances</i>	8 340	2 500
Continuation of the CFS appliance replacement plan to ensure that the fleet of appliances is updated in accordance with the 20-year life span, thereby minimising unforeseen replacements due to breakdown, damage and lack of road-worthiness.		
<i>CFS Stations — Building Works</i>	4 319	1 135
Commenced in 1999-2000 with completion in 2000-01. Station construction minimises the impact of fire and other emergencies, ensures brigades are adequately equipped, prepared and trained to respond to incidents, and reduces OHS hazards in existing buildings.		

COURTS ADMINISTRATION AUTHORITY

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
New Works		
<i>Supreme Court Complex Refurbishment Works</i>	4 670	3 720
Addressing of major OHS and Building Code issues associated with the existing Supreme Court complex.		
Works in Progress		
<i>Christies Beach Magistrates Court Redevelopment</i>	5 220	4 967
Completion due June 2001. Construction of a new two-storey complex at Christies Beach incorporating both the courtrooms and registry.		
<i>Government Radio Network</i>	500	500
Linking Courts to the new Government Radio Network.		
<i>Network Replacement</i>	2 100	1 288
Completion due June 2001. Cyclic replacement of the equipment acquired under the Microsoft proposal.		

SA METROPOLITAN FIRE SERVICE

New Works

<i>Elizabeth Station</i>	1 000	1 000
A new structure is to be built on the site of the present Elizabeth Fire Station which was built in 1963 as a single appliance station; appliances are presently housed in tandem due to the shape of the land and the siting of the building.		
<i>IT Requirements</i>	950	400
Commencement July 2000; completion due June 2001. Provision of information technology to meet the SAMFS needs.		

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Legislative Refurbishment</i>	985	685
Commencement July 2000; completion due June 2001. Current legislation requires the SAMFS to undertake certain building changes to reduce the impact of pollution from appliances.		
<i>Ridgehaven Station</i>	800	800
Relocation to a site north of the present Ridgehaven Station will address the issue of response times which have extended beyond an acceptable level with demographic development in the north-east of the Adelaide metropolitan area.		
Works in Progress		
<i>Building Services Country Stations — SAMFS</i>	860	860
Completion due June 2001. Changes to the range of functions provided by fire stations over their lifetime require major structural alterations from time to time; a number of related building works have been grouped together.		
<i>Building Services Metro Stations — SAMFS</i>	1 314	564
Completion due June 2001. Changes to the range of functions provided by fire stations over their lifetime require major structural alterations from time to time; a number of related building works have been grouped together.		
<i>Fire Fighting Equipment</i>	1 591	891
Completion June due 2001. Provision for the purchase of fire fighting equipment.		
<i>General Purpose Pumpers</i>	2 000	2 000
Provision for the purchase of general purpose pumpers.		

SA POLICE DEPARTMENT

New Works

<p><i>Adelaide Police Station Building — Relocation</i></p> <p>Commencement June 2000; completion due September 2001. Facilitation of relocation of all functions from the Adelaide Police Station at 1 Angas Street to enable demolition of the building to make way for a new Commonwealth Courts building.</p>	<p>35 000</p>	<p>17 850</p>
<p><i>Expiation Notice System and Accommodation Upgrade</i></p> <p>Completion due September 2000. Replacement of obsolete computerised equipment used to process expiation notices, and the relocation of the Expiation Notice Branch to more appropriate accommodation.</p>	<p>1 700</p>	<p>1 155</p>
<p><i>Police Department Mobile Communications</i></p> <p>Completion due June 2001. Reflection of integration of Police Department mobile communications.</p>	<p>3 190</p>	<p>3 000</p>
<p><i>Telephone Interception — Equipment Upgrade</i></p> <p>Completion due June 2001. Provision of upgraded equipment for telephone interceptions.</p>	<p>750</p>	<p>749</p>

Works in Progress

<p><i>Netley Police Complex — Glenelg Police Station and STAR Division Relocation</i></p> <p>Completion due March 2001. Construction of new Police facilities at Netley to accommodate a Police Station, Patrol Base, Local Service Area Headquarters and headquarters for the Special Tasks and Rescue Group. A new local police station will be established in shop-front style premises to maintain a public contact facility at Glenelg.</p>	<p>10 040</p>	<p>6 078</p>
<p><i>Olympics</i></p> <p>Upgrade of the communication facilities at the State Emergency Operations Centre and additional plant and equipment to support Olympic events.</p>	<p>1 398</p>	<p>328</p>
<p><i>Telephone Interception — National Review (SA Contribution)</i></p> <p>Completion due June 2001. Telecommunication carriers have been asked to make digital mobile phones and new telecommunications technology capable of being intercepted by Commonwealth and State agencies.</p>	<p>1 110</p>	<p>526</p>

PORTFOLIO — HUMAN SERVICES

The 2000-01 Investment Program includes a provision for expenditure of \$192.417 million by the Human Services Portfolio. Major program expenditures include:

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
New Works		
<i>Brain Injury Unit</i>	<i>1 000</i>	<i>1 000</i>
Completion due December 2000. Relocation of the existing Julia Farr Brain Injury Unit into refurbished facilities.		
<i>Clinical Information System (OACIS) roll out</i>	<i>64 658</i>	<i>11 000</i>
Completion due June 2005. The five-year program to roll out OACIS to all metropolitan hospitals is the major information technology priority within the health sector for the next several years; will result in the development of integrated record keeping to improve medical service delivery, both at the individual level, where a cumulative medical record will be maintained, and at the group level, where comprehensive information will be available to enable analysis of treatment; has been extensively trialled and rigorously evaluated within the renal units of the metropolitan hospitals.		
<i>Howard House Psychogeriatric</i>	<i>600</i>	<i>600</i>
Completion due December 2000. Relocation of the existing Howard House Psychogeriatric Unit from Hillcrest into refurbished facilities.		
<i>RAH Angiography</i>	<i>2 040</i>	<i>2 040</i>
Completion due December 2000. Provision of new angiography equipment.		
<i>SA Blood Transfusion Service</i>	<i>3 000</i>	<i>1 000</i>
Completion due June 2003. SA blood transfusion service facility upgrade.		
<i>South Australian Dental Service — Stage 4</i>	<i>1 260</i>	<i>660</i>
Completion due August 2001. Refurbishment of clinical and laboratory areas.		

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Women's & Children's Hospital — CAT Scanner</i> Completion due December 2000. Provision of new CAT Scanner.	1 428	1 428
<i>Land Acquisition and Construction of 165 New Dwellings</i> Provision of 165 additional housing opportunities in areas of high demand.	17 986	17 986
<i>Housing for Crisis Accommodation</i> Provision of emergency accommodation for homeless people and those at risk of homelessness.	3 864	3 864
<i>Renovation of Dwellings</i> Upgrading of 990 existing houses.	23 125	23 125
<i>Acquisition and Upgrading of Aboriginal Housing</i> Expansion and upgrading of the housing stock available for Aboriginal housing.	7 755	7 755
<i>House Acquisition</i> Provision of additional housing opportunities to support the Urban Renewal Program and other specific needs.	3 003	3 003
<i>Urban Regeneration Program</i> Completion due June 2003. Working with local councils, local communities and the building industry to provide improved housing choices for sale and rent, and achieve urban regeneration.	<i>On-going</i>	7 077
New Works Carried Forward		
<i>Aboriginal Health Services</i> Completion due June 2001. Upgrading and redevelopment of Aboriginal Health Service's facilities and clinical staff accommodation in remote areas.	1 430	1 430
<i>Aged Care IDSC</i> Completion due October 2001. Provision of new aged care facilities.	4 850	1 500
<i>Cavan Training Centre Projects</i> Development of a new facility to replace the Magill Training Centre and works to extend the capacity and infrastructure of the existing Cavan Training Centre.	<i>On-going</i>	400

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Country Aged Care</i> Provision of additional aged care beds in country areas.	3 880	1 860
<i>Flinders Medical Centre Critical Care Medical Unit</i> Completion due November 2001. Redevelopment of the critical care medicine unit to expand its capacity from 15 to 24 beds.	6 000	3 700
<i>Lyell McEwin Health Service Stage A</i> Completion due June 2004. Major redevelopment providing a new women's health centre, new wards, intensive care, theatre, emergency and imaging facilities.	87 400	3 000
<i>Royal Adelaide Hospital Redevelopment Stage 2/3A</i> Completion due April 2005. Major upgrade to provide new emergency, imaging, theatre, critical care, inpatient and ambulatory service facilities.	74 000	6 000
<i>Queen Elizabeth Redevelopment Stage 1</i> Completion due June 2003. Provision of new inpatient facilities for 200 beds.	37 436	1 295
Works in Progress		
<i>Clinical Information System (Renal)</i> Completion due June 2005. Implementation of Clinical Information System (OACIS) in renal units at metropolitan hospitals.	31 589	4 000
<i>Information Management Systems</i> Completion on-going. Progressive updating of existing and introduction of new information management systems to support and improve the efficiency and quality of care provision; works include support for community health, mental health, disability services and other support projects.	<i>on-going</i>	12 975
<i>Institute of Medical and Veterinary Science Laboratory</i> Completion due May 2002. Provision of a new five-storey facility to accommodate existing research facilities to enable the demolition of existing buildings in preparation for construction of a new private car park serving the Royal Adelaide Hospital.	5 948	1 731

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Modbury Hospital Redevelopment Project</i> Completion due June 2003. Refurbishment of theatres, provision of new obstetric unit and upgrade of existing engineering services.	8 600	2 800
<i>Noarlunga Hospital Redevelopment</i> Completion due May 2001. Redevelopment and expansion of emergency services.	6 900	5 134
<i>RAH Redevelopment Stage 1</i> Completion due August 2000. Final stages of upgrade works to the Margaret Graham, Eleanor Harrald and associated buildings, consolidating administration and teaching functions in preparation for subsequent stages of development.	19 290	1 177
<i>Repatriation General Hospital Redevelopment</i> Completion due July 2000. Major redevelopment incorporating the establishment of allied health, rehabilitation facilities and psycho-geriatric ward.	14 700	602
<i>South Coast Redevelopment</i> Completion due July 2000. Major multi-stage redevelopment to improve efficiency, construct a new casualty and radiology service, build additional public and private ward facilities and fire protection upgrade.	5 205	410
<i>Wakefield Aged Care Project</i> Completion due April 2001. Upgrade of facilities in the Wakefield Region to provide 20 additional aged care places.	2 434	1 076
<i>Kilburn</i> Demolition of 18 houses, purchase of an additional 37 houses, 4 houses to be sold without upgrading, 8 houses upgraded to be sold, 7 new houses to be built, and creation of 15 allotments for the Trust.	2 000	2 000
<i>Lincoln Gardens</i> 50 relocations, 53 house renovations, and 46 houses to be sold.	4 780	1 540
<i>Mitchell Park</i> Demolition of 60 houses, undergrounding of power cables, landscape improvements and creation of 57 house allotments.	1 137	1 137

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Risdon Grove</i> 17 additional houses will be made available for sale.	7 900	389
<i>Salisbury North</i> Demolition of 64 houses, creation of 140 new allotments, and renovation of 50 houses.	5 770	898
<i>Westwood</i> Demolition of 153 houses, creation of 138 new allotments, renovation of 27 properties, together with major landscape improvements and reserve creation.	8 940	1 903
<i>Windsor Gardens</i> Demolition of 120 houses, creation of 109 new allotments, creation of reserves and landscape improvements.	8 560	1 640

PORTFOLIO — TRANSPORT, URBAN PLANNING AND THE ARTS

The 2000-01 Investment Program for the Portfolio of Transport, Urban Planning and the Arts is estimated at \$177.274 million. Projects valued at \$15.829 million will be funded through the Government's rail public transport service provider, TransAdelaide. The programs of Arts SA, the Passenger Transport Board and Planning SA are fully funded from State sources. Transport SA expects to receive approximately 19 per cent (\$27.190 million) of its funding for the 2000-01 investing program from the Commonwealth Government.

In addition to the Investing Program, Arts SA and TransportSA will make a number of capital grants through its operational budget to various statutory authorities, Local Government and other bodies. These payments are reflected below.

ARTS SA

New Works

<i>Tandanya — Upgrading</i> Commencement 2000; completion due June 2001. Upgrade of fire, safety and air-conditioning systems.	1 200	1 200
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	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
Works in Progress		
<i>Adelaide Festival Centre — Master Plan</i>	<i>18 700</i>	<i>6 700</i>
Completion due June 2003. Priority works identified in the Master Plan are the maintenance and improvement of the centre as a performing arts facility for wider community use, including exterior lighting signage, access and dining facilities.		
<i>State Library — Major Redevelopment</i>	<i>40 000</i>	<i>3 000</i>
Completion due June 2003. Redevelopment of the State Library, involving the provision of additional space in the Bastyan Wing for services and an upgrade of information technology.		

PASSENGER TRANSPORT BOARD

New Works

<i>Southern O-Bahn — Investigation</i>	<i>1 100</i>	<i>700</i>
Commencement 2000; completion due December 2000. Engineering investigations for the construction of a proposed Southern O-Bahn and bus interchange at Bedford Park.		

Works in Progress

<i>Public Transport Infrastructure — Upgrade and Enhancement</i>	<i>18 100</i>	<i>3 300</i>
Completion due July 2004. Upgrading of and enhancements to public transport infrastructure to improve accessibility, information services and ticketing in order to provide facilities that will support a public transport system in the 21st century.		

PLANNING SA

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
Works in Progress		
<i>Electronic Lodgement and Transfer of Development Applications System</i>	2 000	850
Completion due December 2002. Development of a system to facilitate the electronic lodgement, transfer of information and tracking of development applications under the Development Act as they pass through the development assessment process.		

TRANSADELAIDE

The Investment Program for 2000-01 includes a provision of \$15.829 million for equipment purchases and capital works for TransAdelaide. The major items included in this provision are:

New Works

<i>Belair Line Improvements</i>	300	300
Commencement October 2000; completion due January 2001. To improve the provision of services to the public and decrease travel time on the Belair line through signalling and track geometry improvements.		
<i>Train Junction Replacement</i>	750	750
Commencement January 2001; completion due June 2001. Replacement of switches and crossings at major junctions to ensure the safe movement of trains and to minimise long-term maintenance costs.		

Works in Progress

<i>Line Upgrading — Seacliff to Noarlunga Centre</i>	10 970	1 500
Completion due June 2001. Continuation of work designed to arrest erosion, improve drainage, increase the stability of cutting and embankment faces, and stabilise the track foundation to improve the safety of the railway.		

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Outer Harbor Structures Upgrade</i> Completion due June 2002. Strengthening of Port River bridge, Commercial Road viaduct and Lipson Street bridge to ensure structural integrity.	3 800	1 000
<i>Tram Upgrading</i> Completion due December 2001. Continuing upgrade of the existing tram fleet to minimise recurrent costs and increase the operational life of the fleet to meet on-going service requirements.	5 000	2 900
TRANSPORT SA		
New Works		
<i>Freight Routes Improvement Program — Mid North Freight Route Warnertown to Peterborough via Jamestown</i> Commencement 2000-01; completion due 2002-03. Widening of existing seal width and upgrading junctions to improve traffic safety and efficiency.	2 000	695
<i>Overtaking Lanes Program</i> Commencement 2000-01; completion due 2000-01. Construction of 2 overtaking lanes on the Princes Highway and one on the Riddoch Highway to improve traffic safety and efficiency.	1 485	1 485
<i>West Lakes Boulevard — Bus Priority</i> Commencement 2000-01; completion due June 2001. Construction of bus priority infrastructure improvements on West Lakes Boulevard between Football Park and Port Road to improve traffic movements in the West Lakes-Football Park Precinct.	1 400	1 385
<i>Rural Road Safety (Safety Audit Response) Program</i> Commencement 2000-01; on-going. A program of minor infrastructure improvements on regional arterial roads to improve road safety.	<i>on-going</i>	495

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Gillman Highway</i> Commencement 2000-01; completion due 2002-03. Construction of a new 4-lane divided carriageway between Salisbury Highway–South Road Connector and Francis Street, Port Adelaide to facilitate the movement of freight to the Port of Adelaide.	38 100	3 780
<i>Walleroo to Port Wakefield Road: Kulpara to Port Wakefield Section</i> Commencement 2000-01; completion due 2002-03. Widening and re-alignment and improvement of junctions to enhance safety and efficiency for the freight and tourism industries.	4 500	1 485
<i>Regional Roads Program</i> Commencement 2000-01; on-going. A shared program with Local Government for the upgrading to sealed standard of strategic local roads across the State.	<i>on-going</i>	2 200
Works in Progress		
<i>Adelaide Better Roads Program — Robe Terrace from Main North Terrace to Northcote Terrace</i> Reconstruction of the road within the existing road reserve to provide a 4-lane divided carriageway and a service road separating local traffic movements.	5 500	5 445
<i>Bus Depot Improvement Program</i> On-going. Improvements to Metropolitan Passenger Transport Bus Depots.	<i>on-going</i>	327
<i>Bus Fleet Replacement Program</i> Purchase and modification of 307 MAN buses to be leased to private transport service providers.	118 000	15 865
<i>Gomersal Road, Sturt Highway to Tanunda</i> Completion due June 2002. Sealing and minor realignment of an existing local road to provide an improved heavy freight route in the Barossa Valley between the Sturt Highway and Tanunda.	4 500	3 945

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Drivers Licensing System Replacement</i> Completion due 2002-03. Replacement of the existing Driver Licensing and Vehicle Registration System to allow for increased flexibility and system improvements.	10 765	1 485
<i>Mawson Lakes Development — Infrastructure Improvements</i> Completion due 2004-05. Road construction, installation of traffic signals and contribution to landscaping to improve access to facilities, efficiency of traffic movements and environmental amenity.	8 915	2 180
<i>Adelaide–Crafers Highway (a)</i> Completion due 2000-01. Construction of a new 6-lane divided carriageway including the Heysen Tunnels providing improved safety and efficiency for freight vehicles and other road users.	144 000	900
<i>Portrush Road, Magill Road to Greenhill Road (a)</i> Completion due 2003-04. Reconstruction of the road to provide a 4-lane divided carriageway with safety and efficiency improvements for pedestrians, cyclists and vehicles.	36 000	5 500
<i>Dukes Highway — overtaking lanes east of Keith (a)</i> Completion due 2000-01. Construction of 8 overtaking lanes to improve traffic safety and efficiency by providing passing opportunities every 10–15 kilometres.	6 200	3 000
<i>Sturt Highway — Greenock to Truro (a)</i> Completion due 2000-01. Realignment of the Carrara Hill Road junction to improve traffic safety and efficiency.	15 700	600
<i>Port Augusta to Port Wakefield Road, North of Lochiel — overtaking lanes (a)</i> Completion due 2003-04. Construction of 20 new overtaking lanes over the next 4 years to improve traffic safety and efficiency by providing passing opportunities every 10–15 kilometres.	16 000	4 000

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Eyre Highway: Ceduna — Lincoln Gap (a)</i> Completion due 2001-02. Widening of the existing seal width to 8 metres for improved safety and freight efficiency.	29 800	3 400
<i>National Roads — Northern Adelaide Planning (a)</i> Completion due 2000-01. Planning studies to determine a future road corridor between Gawler and Port Wakefield Road, Waterloo Corner.	2 500	2 500
<i>Flinders Ranges Tourist Routes</i> Completion due 2001-02. Improvements to various tourist roads to enable access and enhance the tourist potential of the Flinders Ranges.	8 000	2 475
<i>Noarlunga to Cape Jervis and Kingscote to Penneshaw Roads</i> Completion due 2000-01. Widening and installation of passing lanes to improve safety and efficiency on this freight and tourist route.	6 465	1 880
<i>Noarlunga to Victor Harbor Road, South of Willunga</i> Completion due 2002-03. Widening, junction improvements and installation of passing lanes for improved safety on this highly trafficked tourist route.	5 500	335
<i>West Lakes Revetment</i> Completion due 2004-05. Replacement of revetments at West Lakes which are approaching the end of their serviceable life.	5 000	1 190
<i>School Zones (Crossing) Improvement Program</i> Completion due 2000-01. Traffic and safety management improvements of school zones and crossings on arterial roads.	4 100	2 575
<i>Burbridge Road between Brooker Terrace and South Road</i> Completion due 2000-01. Widening and streetscaping to improve the efficiency and amenity of a key entrance corridor to Adelaide and the State from Adelaide International Airport.	9 370	2 365

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Lincoln Highway, between Cowell and Tumby Bay</i> Completion due 2003-04. Widening and minor realignments to a strategic route on which road trains and B-Double vehicles operate.	6 500	380
<i>Southern Expressway</i> Completion due 2001-02. Construction of a reversible single carriageway from Darlington to Old Noarlunga, reducing travel time for commuters and reducing freight time for business and industry in the southern area.	137 600	44 320
<i>Hindmarsh Island Bridge, Goolwa</i> Completion due 2000-01. Construction of a 2-lane bridge from Hindmarsh Island to the Goolwa foreshore, replacing the existing ferry service.	10 000	4 538
<i>Wallaroo to Port Wakefield Road between Wallaroo and Kadina</i> Completion due 2000-01. Reconstruction of the Wallaroo–Kadina section including realignment of the road through the railway reserve in Kadina.	11 100	200
<i>Unsealed Rural Arterial Road Program</i> Completion due 2003-04. Sealing of all unsealed rural arterial roads in incorporated areas of rural South Australia, to improve accessibility, safety and efficiency.	75 000	4 850
<i>Commercial Road, Port Noarlunga between Wetherald Terrace and Maslins Beach Road</i> Completion due 2004-05. Major improvements including widening, realignments and junction improvements to improve traffic management and safety.	15 400	1 485
<i>Gray Street, Port Noarlunga between Murray Road and Wetherald Terrace</i> Completion due 2000-01. Widening, major realignment and junction improvements to improve traffic management and safety, including the provision of a separate pedestrian bridge attached to the existing bridge.	4 700	385

- (a) Projects funded from the Commonwealth Specific Purpose Payments; indicative allocations only based on advice provided from the Commonwealth Department of Transport and Regional Services following the release of the 2000-01 Commonwealth Budget

PORTFOLIO — ADMINISTRATIVE AND INFORMATION SERVICES

During 2000-01, an estimated \$156.568 million is planned to be spent by the Portfolio of Administrative and Information Services on major and minor works, equipment purchases and major information technology initiatives. A number of other projects of a capital nature, funded from the portfolio's operating budget, are also outlined below. Major projects include:

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
New Works		
<i>Riverbank Project</i>	<i>13 450</i>	<i>6 000</i>
Completion due December 2002. Development of decking and terracing over Festival Drive and provision of integrated infrastructure and external spaces including activity and pedestrian corridors into and within the Riverbank precinct; being project managed by DAIS on behalf of the Government.		
New Works Carried Forward		
<i>Facilities for State Records</i>	<i>5 000</i>	<i>3 720</i>
Completion due March 2002. Provision of an efficient repository to house, preserve and make accessible the Government's records that have permanent value, together with staff and public facilities.		
<i>Road & Address Identification Data (RAID)</i>	<i>1 700</i>	<i>1 500</i>
Completion due June 2001. Establishment of an authoritative street address and road network file for the State that will be available to a broad range of government and other users to provide unique identification data for all addresses and roads throughout the State.		
Works in Progress		
<i>Automated Torrens Land Title Administration System</i>	<i>14 000</i>	<i>4 600</i>
Completion due December 2004. Development of a new land acquisition system for government, encompassing the core functions of Land Services Group and other stakeholder agencies, such as DEH and PIRSA.		

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Citi Centre — Base Building Works</i>	<i>1 010</i>	<i>540</i>
Completion due June 2001. Completion of refurbishment works including facade repairs, internal repainting and carpet replacement as tenant relocations take place.		
<i>Earthquake Remedial Upgrading Works</i>	<i>4 000</i>	<i>1 989</i>
Completion due July 2001. Strengthening built assets in the Adelaide CBD that have been identified as being of a high risk with regard to potential threat to occupant safety and damage to property in the event of a major earthquake.		
<i>Education Centre — Base Building Works</i>	<i>6 211</i>	<i>3 740</i>
Completion due June 2002. Continued refurbishment works, in particular carpets, lighting and painting in conjunction with the tenant's fitout and conversion of the western annexe to office accommodation to minimise under-used space.		
<i>Forensic Science Building — Base Building Works</i>	<i>5 000</i>	<i>3 970</i>
Completion due March 2001. Major redevelopment of the building in accordance with the building master plan to comply with current code requirements; will provide the necessary infrastructure to meet current requirements of the forensic science service.		
<i>Forensic Science Building — Fitout</i>	<i>3 528</i>	<i>2 542</i>
Completion due March 2001. Fitout of the building in accordance with the improved laboratory design to meet quality management and accreditation standards and improved space use to gain workflow efficiencies.		
<i>Government Radio Network</i>	<i>247 706</i>	<i>38 783</i>
Completion due April 2006. The establishment of an integrated, Government-owned radio network providing voice, data and pager communications for government agencies throughout the State, together with an associated industry development program.		
<i>On-line Services</i>	<i>3 155</i>	<i>1 717</i>
Completion due July 2001. On-line service delivery is one of a range of customer access mechanisms being developed by the Government.		

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Patawalonga Glenelg–West Beach Development</i>	<i>49 084</i>	<i>14 430</i>
Completion due June 2003. A series of works aimed at improving the water quality and amenity of the Patawalonga as well as improved recreation facilities to assist development of the area.		
<i>Strategic Asset Management Information System (SAMIS)</i>	<i>11 000</i>	<i>4 400</i>
Completion due June 2002. Replacement system for the Building and Land Management System (BLAMS) with additional functionality that will provide information about agencies building assets to support implementation of the Strategic Asset Management Framework and improve decision making in the management of government assets.		
<i>South Australian Government Electronic Messaging Service (SAGEMS) – Wide Area Network Upgrade</i>	<i>2 100</i>	<i>1 200</i>
Completion due June 2002. Implementation of a single whole of government messaging service to enable significant workforce reform within Government.		
<i>The Botanic Wine and Rose Development</i>	<i>36 500</i>	<i>18 480</i>
Completion due April 2001. Establishment of a world class national wine centre, showcasing Australia’s world-renowned wine industry together with the development of a rose garden of international standard; managed by DAIS on behalf of the Government.		

LAND MANAGEMENT CORPORATION

Works in Progress

<i>East End</i>	<i>15 248</i>	<i>1 688</i>
Completion due June 2001. Development of residential and commercial properties on the old Adelaide Fruit and Produce Exchange on East Terrace between Rundle and Grenfell streets.		

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Inner Western Program</i> Completion due June 2004. Rehabilitation and disposal of surplus government land in the Bowden, Brompton and West Hindmarsh areas aimed to encourage and facilitate development.	<i>on-going</i>	<i>1 049</i>
<i>Mawson Lakes Government Infrastructure</i> Completion due December 2005. An innovative mixed-use urban development being undertaken as a joint venture by the Government with the Delfin Lend Lease Consortium; located adjacent to Technology Park and the Levels Campus of the University of South Australia.	<i>16 500</i>	<i>4 876</i>
<i>Port Adelaide Waterfront Redevelopment</i> Completion due June 2004. Joint Government and private sector project involving the remediation and redevelopment of land at Port Adelaide.	<i>on-going</i>	<i>1 049</i>
<i>Snowden's Beach–Meyer Oval</i> Completion due December 2005. Rehabilitation and redevelopment of 60 hectares of government land holdings at Taperoo, Snowden's Beach and Largs North.	<i>4 000</i>	<i>784</i>
<i>Sports Park</i> Completion due September 2000. Management of government infrastructure works at Sports Park.	<i>2 153</i>	<i>751</i>

PUBLIC CORPORATIONS — MINISTER FOR GOVERNMENT ENTERPRISES

INDUSTRIAL AND COMMERCIAL PREMISES CORPORATION

The Industrial and Commercial Premises Corporation was established on 1 March 1997 to oversee the Industrial Premises Development Scheme.

Works in Progress

<i>Industrial Premises Development Scheme</i> On-going. Contribution to maintaining and strengthening industrial activity in the State by providing suitable assistance to developments with the potential to create significant employment opportunities and enhance economic development.	<i>on-going</i>	<i>10 000</i>
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SA WATER

In 2000-01 it is planned to spend \$108.201 million on works for SA Water including the following projects:

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
New Works		
<i>Victor Harbor Wastewater Treatment Plant (WWTP) — Environmental Improvement Program (EIP) (Stage 1)</i>	25 000	3 000
Completion due 2002. Replacement of existing plant on a new site further away from Victor Harbor with improved level of treatment to reduce the level of nutrients discharged to the environment.		
<i>Mount Pleasant Magnetic Ion Exchange Resin (MIEX) Water Filtration Plant</i>	7 500	6 000
Completion due 2002. New water filtration plant to serve Mount Pleasant, Springton and Eden Valley district with improved water quality using innovative MIEX technology.		
<i>Hope Valley Aqueduct Replacement</i>	7 300	500
Completion due 2002. Replacement of existing open channel with a closed conduit for the transfer of water from the River Torrens to the Hope Valley Reservoir and Water Treatment Plant.		
Works in Progress		
<i>Meter Replacement Program</i>	25 900	5 800
Completion due 2004. Replacement of water meters (domestic and industrial) which exceed their economic life with more reliable, accurate and technologically advanced units.		
<i>Cathodic Protection (Adelaide and Country)</i>	<i>on-going</i>	500
On-going. Installation of measures to prevent corrosion and extend the life of buried steel and cast iron mains.		
<i>Bolivar WWTP — EIP</i>	65 500	30 200
Completion due 2001 (major upgrade component). Major modifications to reduce nutrient discharge to the marine environment and odour emissions.		

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Water Quality — Improvement</i>	7 700	1 100
On-going. Upgrading of water filtration plants to optimise existing strategies for providing increased protection against <i>Cryptosporidium</i> and <i>Giardia</i> organisms.		
<i>Dam Safety Program</i>	22 200	4 600
Completion due 2004. Upgrading works (Phase 1 and 2) being carried out to ensure that current dam management guidelines are met and reliability of water supply is maintained.		
<i>Port Adelaide WWTP — EIP</i>	93 800	10 000
Completion due 2003. Major works to transfer wastewater to new facilities at the Bolivar WWTP where it will be treated.		
<i>Glenelg WWTP — EIP</i>	24 000	12 000
Completion due 2003. Major modifications to the treatment plant to reduce the level of nutrients discharged to the marine environment.		
<i>Christies Beach WWTP — EIP</i>	9 000	5 400
Completion due 2002. Major modifications to the treatment plant to reduce the level of nutrients discharged to the marine environment.		
<i>Queensbury Wastewater Pump Station Diversion</i>	7 300	5 400
Completion due 2002. Diverting lower salinity wastewater to Bolivar WWTP with the result of lowering capital costs for the Port Adelaide WWTP EIP.		
<i>South Coast Water Supply</i>	18 500	9 000
Completion due 2001. Augmentation of water supply headworks to maintain an adequate supply to support growth in areas south of the Onkaparinga River including the Fleurieu Peninsula and the Victor Harbor–Goolwa area.		

PORTFOLIO — EDUCATION, TRAINING AND EMPLOYMENT

The 2000-01 Investment Program includes estimated expenditure of \$84.085 million for various works and equipment purchases for schools, preschools, child-care centres and TAFE institutes. The following major projects are included in the program:

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
New Works		
<i>Daws Road High School</i>	<i>1 200</i>	<i>1 000</i>
Commencement August 2000; completion due August 2001. Contribution to the expansion and upgrading of the gymnasium in conjunction with Basketball Association of SA to provide a competition and training centre used by the Sturt Basketball Club; upgrading of the school's art centre (Tower Arts Centre) to meet current standards is a separate, but directly linked, project.		
<i>Flinders School of Mathematics and Science</i>	<i>10 800</i>	<i>2 100</i>
Commencement July 2000; completion due November 2002. Establishment of an Australian Science and Mathematics School at Flinders University as both a State and national focal point for teaching, professional development and research aimed at fostering improvements, innovations and reforms in science and mathematics in secondary schools, and in transforming student attitudes to science and mathematics as career options. The school will be a discrete entity within the environs of Flinders University and will establish itself as a learning community with its own, unique and age appropriate environment. It will be established as a centre for up to 450 senior secondary students including approximately 150 international full fee paying students.		
<i>Gawler TAFE</i>	<i>500</i>	<i>500</i>
Commencement July 2000; completion due December 2000. Contribution towards the relocation and development of new facilities to meet current educational requirements in purpose built buildings; the relocation of Gawler TAFE will enable the current site to be sold for commercial development.		
<i>Moonta Area School</i>	<i>3 900</i>	<i>500</i>
Commencement January 2001; completion due January 2002. Redevelopment and upgrading of the school including the rationalisation of facilities and replacement of obsolete buildings.		

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Roxby Downs Area School</i>	1 478	700
Commencement July 2000; completion due February 2001. Provision of additional accommodation and modification of existing facilities to meet current requirements.		
<i>Taperoo Schools</i>	3 500	1 300
Commencement January 2001; completion due January 2002. Amalgamation of Taperoo and Largs North primary schools and Port River Children's Centre onto the Taperoo High School site through refurbishment of the existing facilities.		
<i>Westport Primary School</i>	1 500	1 300
Commencement September 2000; completion due September 2001. Amalgamation of Ethelton and Semaphore Park primary schools onto the existing Semaphore Park site through the extension of existing facilities and the significant upgrading and reconfiguring of the buildings to provide more functional educational spaces. It is also intended to upgrade the existing Child Parent Centre to meet licensing standards and to allow for future expansion.		
<i>Woodend Primary School</i>	3 800	3 800
Commencement July 2000; completion due December 2000. Provision of additional accommodation to meet growth in enrolments through the acquisition of an existing property and conversion to school use.		
New Works Carried Forward		
<i>Adelaide High School — Redevelopment/Upgrading</i>	3 000	2000
Commencement September 2000; completion due January 2002. Upgrade and improve facilities to meet curriculum requirements with particular emphasis on addressing OHS issues and meeting of code and legislative demands.		
<i>Amata Anangu School</i>	1 000	1 000
Commencement November 2000; completion due May 2001. Redevelopment and upgrading of existing facilities to address the educational and structural obsolescence; rationalisation and major refurbishment of the existing facilities.		

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Clare High School — Redevelopment Stage 2</i>	1 200	915
Commencement October 2000; completion due September 2001. Redevelopment and restructuring of the site to include new library resource centre, music and drama facilities, the upgrading of existing science laboratories and the addressing of hard paved and car parking requirements.		
<i>Cleve Preschool — Relocation</i>	640	590
Commencement August 2000; completion due May 2001. Relocation of the existing facility onto the Cleve Area School site by the provision of a new purpose built structure.		
<i>Cowandilla Primary School — Upgrading</i>	1 462	1 145
Commencement September 2000; completion due September 2001. Upgrading and rationalising of accommodation, including the relocation of the school behaviour support unit to better use existing space and reduce high building maintenance liabilities.		
<i>Fregon Anangu Schools — Upgrade and Replacement</i>	600	580
Commencement September 2000; completion due January 2001. General upgrading and replacement of obsolete facilities, involving on-site relocation, internal and external building repairs and painting, and the provision of quality classroom accommodation.		
<i>Gordon Education Centre — Relocation</i>	943	922
Commencement October 2000; completion due May 2001. Relocation of the existing centre to facilities proposed to be established on an existing school site.		
<i>Marryatville High School — Redevelopment</i>	2 760	2 060
Commencement September 2000; completion due May 2001. Partial redevelopment with special emphasis on upgrading administration, library, information technology rooms and classroom facilities and the construction of new science laboratories and staff/student toilets.		
<i>Mitcham Girls High School — Redevelopment Stage 2</i>	2 000	1 750
Commencement July 2000; completion due May 2001. Provision of a consolidated administration, the expansion of the library resource centre and the construction of a new art and science facility.		

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<p><i>Mount Gambier East Primary School — Upgrade/Redevelopment</i> Commencement December 2000; completion due July 2001. Amalgamation of administration facilities of the primary and junior primary schools; rationalisation of the existing accommodation including the provision of an integrated child-care facility on site to replace the existing Lake Terrace and Pick Avenue kindergartens.</p>	<i>1 000</i>	<i>989</i>
<p><i>Thebarton Senior College — Redevelopment</i> Commencement August 2000; completion due March 2001. Provision of new science facilities, the conversion of existing science to general classroom accommodation and the rationalisation of existing technical studies facilities.</p>	<i>1 000</i>	<i>1 000</i>
Works in Progress		
<p><i>Adelaide Institute of TAFE — Centre for Performing and Visual Arts</i> Completion due July 2000. Provision of suitable integrated accommodation for performing and visual arts to be constructed on the new Light Square site, replacing the existing functionally deficient and high maintenance campuses at Grote Street, Adelaide and Stanley Street, North Adelaide. The new facility will provide for the expansion of activities into related areas of performing and visual arts, allow the centre to better meet industry needs with an annual intake of students into “core” courses, increase productivity and facilitate the pursuance of excellence in arts training.</p>	<i>30 300</i>	<i>6 500</i>
<p><i>Blackwood High School — Performing Arts</i> Completion due August 2000. Provision of a performing arts facility (incorporating Music and Drama).</p>	<i>1 491</i>	<i>866</i>
<p><i>Heathfield Primary School — Upgrading</i> Completion due August 2000. The project proposes to upgrade administration and library facilities and rationalise the school site, including the construction of new 4-teacher classroom units and a reduction in high building maintenance liabilities.</p>	<i>1 427</i>	<i>667</i>

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Information Technology Projects</i>	<i>38 841</i>	<i>13 384</i>
The department's Strategic Information Technology Plan identifies a range of projects which aim to maximise the value of information technology investment by adopting a strategic and business approach to facilitate the achievement of the department's strategic goals and objectives over the next three years. The projects include Local School Management, Human Resource Management Systems and Virtual Learning Environment and Library Information systems.		
<i>Kirton Point Primary School — Upgrade</i>	<i>650</i>	<i>550</i>
Completion due August 2000. Modification and upgrading of the existing administration and library resource centre to improve efficiency and meet current educational standards.		
<i>Modbury South Primary and Special School — Redevelopment</i>	<i>700</i>	<i>504</i>
Completion due February 2001. The redevelopment and upgrade of facilities to support special school needs, including the replacement of heating/cooling plant and the refurbishment of existing accommodation.		
<i>Murray Bridge Primary and Special School — Upgrade</i>	<i>600</i>	<i>200</i>
Completion due July 2000. The upgrading of existing facilities with the replacement of heating and cooling equipment to address occupational health and safety issues.		
<i>North Adelaide Primary School — Upgrading</i>	<i>1 695</i>	<i>1 492</i>
Completion due August 2001. Partial upgrading of the school through the provision of new solid accommodation to replace obsolete, high maintenance timber facilities.		
<i>Oakbank Area School — Redevelopment</i>	<i>2 500</i>	<i>1 441</i>
Completion due April 2001. Provision of quality classroom accommodation with the subsequent removal of existing transportable buildings and upgrade of the specialist teaching facilities.		
<i>Oak Valley Aboriginal School</i>	<i>1 000</i>	<i>800</i>
Completion due December 2000. Provision of teaching and support facilities required to establish a school at the site.		

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Playford Primary School — New School</i>	5 584	600
Completion due June 2001. The second primary school within the Smithfield East development area to meet the needs of the growing community: provision of a new solid accommodation for administration, general classrooms, student support spaces, library resource centre, community hall and canteen in a joint venture with the Catholic Education Office.		
<i>Regency Institute of TAFE — Stages 2 and 3 Major Redevelopment</i>	33 860	21 153
Completion due September 2001. Upgrade of the existing accommodation on a sequential basis and construction of a new facility for the food schools; provision of a new focus/entry for the campus and associated support areas. The project scope depends on the State Food Plan, OHS issues, asset management and maintenance issues, portfolio strategic planning and redevelopment requirements.		
<i>Southern Vocational College</i>	1 500	1 000
Completion due December 2000. Provision of facilities and requirements to meet the needs of establishing the Vocational College on the Christies Beach High School site.		
<i>The Netherby Preschool — Replacement</i>	990	890
Completion due January 2001. Provision of new facilities to replace those currently existing.		
<i>Two Wells (Mallala) — Integrated Services</i>	302	300
Completion due February 2001. Construction of facilities to provide day care and preschool needs.		
<i>Urrbrae Education Centre — Upgrading/Sharing</i>	19 705	3 325
Completion due October 2000. Replacement and upgrade of the existing facilities along with the development of shared administration and library resource centre in conjunction with the proposed new development of the TAFE School of Horticulture.		
<i>William Light R-12 School — Upgrading Stage 2</i>	3 717	2 085
Completion due February 2000. Redevelopment of the former Plympton High School site into the R-12 education facility: includes addressing the code, legislative and educational requirements and further consolidation of facilities.		

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
<i>Woodville Special School — Upgrade</i>	500	450
Completion due December 2000. Addressing OHS issues specifically associated with meeting the needs of the students and the changes associated with curriculum initiatives.		

PORTFOLIO — ENVIRONMENT AND HERITAGE

The 2000-01 Investment Program allows for estimated expenditure of \$14.684 million by the Portfolio of Environment and Heritage. Major projects include:

Works in Progress

<i>Property Cadastre</i>	3 108	1 000
Completion due August 2001. Property Cadastre (a digital spatial representation of all properties in the State), will enhance the Digital Cadastral Data Base (DCDB), by providing a graphic representation of the State's property boundaries.		

RECREATION AND SPORT

New Works

<i>Trails</i>	6 200	1 693
Commencement July 1999; completion due June 2005. Maintenance and enhancement of the State Trails network including works planned for the Clare Riesling Trail, Heysen and Mawson trails, and walking trails at Newland Head and surrounds.		

PORTFOLIO — WATER RESOURCES

The 2000-01 Investment Program allows for estimated expenditure of \$1.588 million by the Portfolio of Water Resources. Major projects include:

	Estimated Total Cost	Proposed Expenditure 2000-01
	\$ 000	\$ 000
Works in Progress		
<i>Replacement of Water Meters in Murraylands Region</i>	<i>1 100</i>	<i>650</i>
Completion due 2002-03. Replacement of unserviceable water meters in the irrigation areas of the Murraylands region which will maintain the performance standards of the meter network.		
<i>Environmental Information Management Project</i>	<i>1 000</i>	<i>400</i>
Completion due 2003. Provision of a high standard of environmental data and information in an integrated format to stakeholders and the general community.		

1999-2000 CAPITAL INVESTMENT PROGRAM — EXPECTED RESULT

Government Portfolio	1999-2000 Budget	1999-2000 Estimated Result
	\$m	\$m
Premier and Cabinet	39	31
Primary Industries and Resources	19	14
Treasury and Finance	1	3
Justice	68	56
Human Services	203	198
Transport, Urban Planning and the Arts	213	192
Administrative and Information Services	189	140
Education, Training and Employment	80	80
Environment and Heritage	12	20
Industry and Trade	1	1
Water Resources	1	1
Grant-funded community investments	58	32
Other	3	
	887	768
<i>Total Non Commercial Sector</i>	(35)	
Allowance for Project Delays	298	217
Commercial Agencies		
Total	1 150	986

Note: Table may not add due to rounding

The anticipated result for 1999-2000 is \$986 million, compared to a budget figure of \$1150 million. The major variations include the following:

Premier and Cabinet

The expenditure on Premier and Cabinet is lower mainly because progress on the extensions of the Adelaide Convention Centre has not proceeded as quickly as anticipated in the 1999-2000 Budget. However the project is expected to be completed on schedule and within budget.

Primary Industries and Resources

The Upper South East Drainage and Loxton Irrigation District Rehabilitation schemes were included in the 1999-2000 Budget as investments but have been reclassified as grant-funded community investments.

Transport, Urban Planning and the Arts

The reduced expenditure in Transport, Urban Planning and the Arts has arisen mainly because the progress on the major redevelopment of the State Library was slower than anticipated in the 1999-2000 Budget.

Administrative and Information Services

The reduced expenditure in DAIS resulted from changes to the cash flow of payments and delays in the commencement of the Patawalonga–Glenelg–West Beach Development, The Botanic Wine and Rose Development and the Forensic Science Building works. In addition, there has been a delay in agencies notifying their requirements for terminal equipment for the Government Radio Network.

A grant of \$7 million was provided to The University of Adelaide to purchase the Glenthorne Farm property from the CSIRO. This was included in the budget as an investing payment in the Land Management Corporation but is now considered to be an operating amount.

Environment and Heritage

Increased expenditure in Environment and Heritage resulted from the transfer of responsibility for Recreation and Sport to Environment and Heritage, and the inclusion in the Capital Investment Program of externally funded projects and carryovers from 1998-99.

Grant-funded Community Investments

The reduced grant-funded community investment expenditure has arisen mainly as a result of a delay in the commencement of the construction of the Alice Springs to Darwin railway giving rise to a \$25 million deferral from 1999-2000.

Commercial Agencies

A reduction of \$44 million in the estimated result for ETSA Utilities compared with the proposed budget occurred as the budget allowed for a full year's capital investment program rather than the leasing of the electricity entities in December 1999. Reductions of \$11 million in the estimated result for Flinders Power and \$26 million for SA Water compared with their proposed budgets resulted from the deferral and reassessment of the scope of a number of projects.

**2000-01 CAPITAL INVESTMENT PROGRAM BY ENTITIES WITHIN PORTFOLIO
TOTAL**

	Entity Total \$m	Portfolio Total \$m
<i>Premier and Cabinet</i>		
Adelaide Convention Centre	4.829	
Auditor-General's	0.345	
Adelaide Entertainment Centre	0.500	
Minister of Tourism	54.000	
Premier and Cabinet	0.285	
SA Tourism Commission	3.600	
State Governor's Establishment	0.080	63.639
<i>Primary Industries and Resources</i>		
Dairy Authority of South Australia	0.080	
Primary Industries and Resources SA	7.948	8.028
<i>Treasury and Finance</i>		
Electoral Offices	0.138	
Treasury and Finance	1.922	2.060
<i>Industry and Trade</i>		
Industry and Trade	8.804	
Outback Areas Development Trust	0.005	8.809
<i>Justice</i>		
Attorney-General's	1.634	
Attorney-General's Administered Items	0.020	
Correctional Services	4.077	
Courts Administration Authority	10.696	
Emergency Services Unit	24.428	
Legal Services Commission	0.400	
Police	41.989	
Public Trustee	3.369	86.613
<i>Human Services</i>		
Human Services	192.417	
SA Nurses Board	0.040	192.457

	Entity Total	Portfolio Total
	\$m	\$m
<i>Transport, Urban Planning and the Arts</i>		
Adelaide Festival Centre Trust	6.700	
Art Gallery Board of South Australia	0.620	
Division of State Aboriginal Affairs	0.192	
Enfield General Cemetery Trust	0.340	
History Trust of South Australia	0.500	
Libraries Board of South Australia	3.407	
Passenger Transport Board	4.100	
Planning SA	1.150	
SA Country Arts Trust	0.150	
SA Film Corporation	0.030	
SA Museum Board	0.100	
State Opera Company	0.010	
State Theatre Company	0.010	
TransAdelaide	15.829	
Transport SA	142.240	
West Beach Trust	1.896	177.274
<i>Administrative and Information Services</i>		
Administrative and Information Services	124.067	
Forestry	6.467	
Government Employee Residential Properties	4.522	
Information Industries Development Corporation	0.050	
Land Management Corporation	12.550	
SA Lotteries Commission	5.412	
SA Totalizator Board	3.500	156.568
<i>Education, Training and Employment</i>		
Education, Training and Employment	83.993	
Senior Secondary Assessment Board of SA	0.087	
Teachers Registration Board	0.005	84.085
<i>Environment and Heritage</i>		
Environment, Heritage and Aboriginal Affairs	14.615	
SA Greyhound Board	0.030	
SA Harness Control Board	0.039	14.684
<i>Water Resources</i>		
Water Resources	1.245	
Minister for Water Resources	0.343	1.588
Total Non Commercial Sector Program		795.805

	Entity Total	Portfolio Total
	\$m	\$m
<i>Commercial Agencies</i>	9.823	
Electricity Corporations	5.702	
SA Ports Corporation	108.201	
SA Water Corporation		
Total Commercial Sector Program		123.726
<i>Grant-funded Investments</i>		
SA Tourism Commission	1.800	
SA Ambulance Service	2.204	
Arts SA	1.674	
Transport SA	2.200	
Industry and Trade	50.300	
Primary Industries and Resources	9.508	
Industrial Commercial Premises Corporation	10.000	
Total Grant Related Community Investments		77.686
TOTAL CAPITAL INVESTMENT PROGRAM		997.217