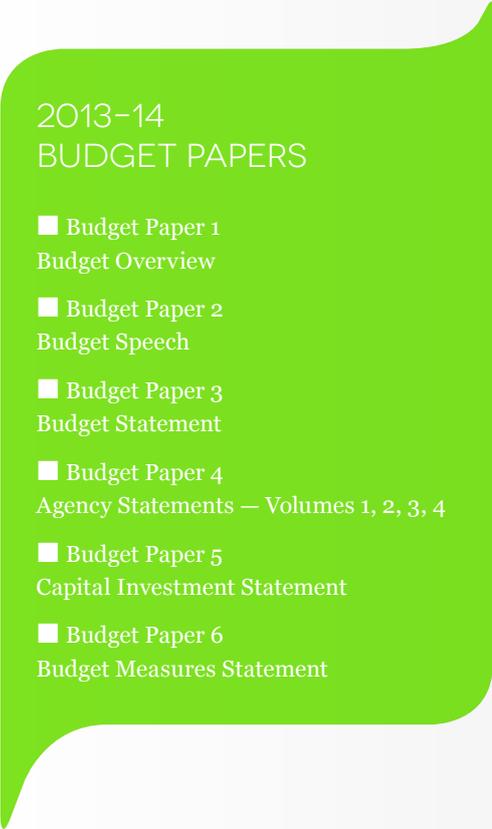


# **STRONG GOVERNMENT** **STRONG BUSINESS** **STRONG COMMUNITY**

2013-14 BUDGET PAPER 1 • BUDGET OVERVIEW



**Government of  
South Australia**



## 2013-14 BUDGET PAPERS

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## ACKNOWLEDGEMENTS

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## The State budget is more than a statement of public sector finances. The decisions taken in a budget – and the decisions not taken – speak to our fundamental beliefs and values.

The choices we have made in this budget stem from our belief that government has a crucial role to play in helping industries to change and grow, in protecting and creating jobs, and in building a better quality of life for people.

We value the sense of purpose and self-respect that secure well-paid employment brings.

We value the ingenuity and drive of our entrepreneurs, especially those young people trying to get a start.

We value our high quality of life and believe we must protect it and keep it affordable.

We believe that in a decent society people receive the care they need and have the opportunity to take control of their future.

So in this budget we continue to invest carefully in infrastructure and economic measures to ensure the economy grows and people have access to good jobs; we focus on small business, to encourage our entrepreneurs; we continue to support the services upon which people rely; and we take steps to ease the pressure on families.

This budget also shows a significant strengthening of the budget position by the end of the forward estimates as compared with the position set out in the *Mid-Year Budget Review*.

We return to a substantial surplus in 2015–16. And by the end of the forward estimates, debt will reduce by over \$450 million compared with the level forecast in the *Mid-Year Budget Review*.

South Australia will continue to enjoy many more years of economic growth. But growth does not come easy as we do not have the advantages of other states.

This is why South Australia has always worked best when we have strong government working with strong business and a strong community.

That is the approach I backed in the *Economic Statement* released in March 2013. And that is the approach I have backed in this budget – choosing to invest for a prosperous future and for the benefit of South Australians.

Jay Weatherill  
PREMIER | TREASURER

## The 2013–14 State Budget:

- Provides a stimulus to the housing and construction sectors
- Continues the major investment in new infrastructure for our State's future, including the next stage of the South Road upgrade from Torrens Road to the River Torrens, electrification of the Gawler rail line to Dry Creek, and the Tonsley Park Public Transport Project
- Includes a package of measures to support small businesses and also give those who want to start or expand a business greater support
- Backs the approach outlined in the *Economic Statement* to invest in:
  - Creating a vibrant city
  - Growing advanced manufacturing
  - Realising the benefits of the mining boom for all
  - Premium food and wine
- Includes a package of measures to address each of the government's social priorities of an affordable place to live, safe communities, healthy neighbourhoods and every chance for every child
- Significantly lifts disability funding in preparation for the *National Disability Insurance Scheme*
- Includes funding to address Aboriginal disadvantage and to assist communities on the APY Lands
- Finds new efficiencies and brings forward some existing savings initiatives to address the lower-than-projected GST revenue flowing to the Budget
- Returns the budget to surplus in 2015–16 and improves the budget position by the end of the forward estimates.



## South Australia has faced further write-downs in GST revenue from the Commonwealth Government.

Since the *Mid-Year Budget Review*, the Commonwealth has further reduced its revenue estimates. GST receipts over the forward estimates are estimated to be lower than anticipated.

The estimated net operating balance result for 2012–13 is a deficit of \$1 314 million, an increase of \$145 million from the *Mid-Year Budget Review*.

The budget for 2013–14 is a deficit of \$911 million. The net operating and net lending estimates across the forward estimates are impacted by a revised accounting standard, increasing nominal superannuation expenses by between \$163 million and \$182 million per year.

On the same basis as the *Mid-Year Budget Review* was prepared, the net operating balance estimate for 2013–14 would be a deficit of \$748 million, an improvement of \$120 million.

The second table below shows the impact of the accounting change over the forward estimates.

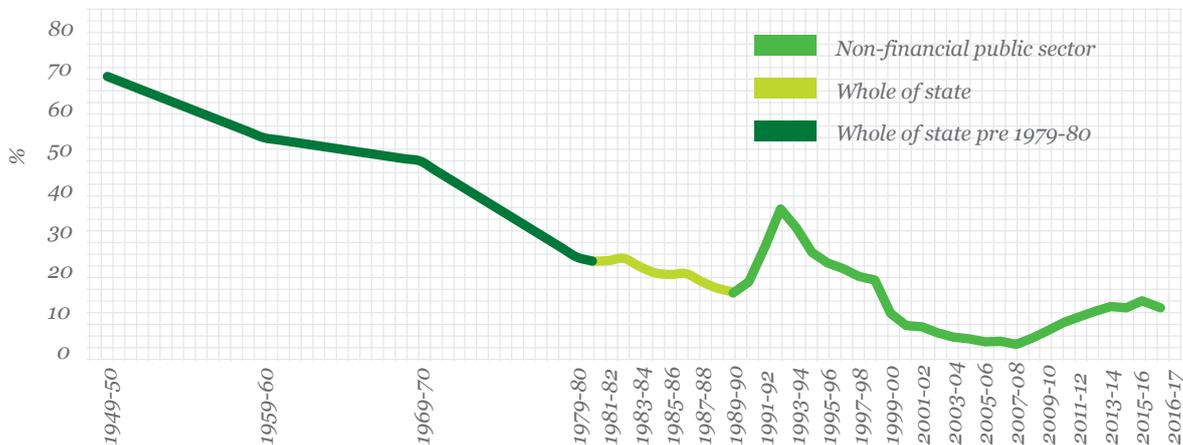
Strong net operating surpluses are estimated in both 2015–16 (\$375 million) and 2016–17 (\$661 million). On the same basis as the *Mid-Year Budget Review* was prepared, these results would be \$551 million and \$843 million respectively.

### THE GENERAL GOVERNMENT SECTOR BUDGET (\$M)

	2012-13 ESTIMATED RESULT	2013-14 BUDGET	2014-15 ESTIMATE	2015-16 ESTIMATE	2016-17 ESTIMATE
NET OPERATING BALANCE	-1 314	-911	-431	375	661
NET LENDING	-1 376	-1 455	-118	-2 306	744
NET DEBT	5 611	6 951	7 064	9 446	8 751
NET DEBT TO REVENUE %	36.8	45.5	44.1	54.2	47.4

	2012-13 ESTIMATED RESULT	2013-14 BUDGET	2014-15 ESTIMATE	2015-16 ESTIMATE	2016-17 ESTIMATE
NET OPERATING BALANCE	-1 314	-911	-431	375	661
NET OPERATING BALANCE (PRIOR BASIS)	-1 314	-748	-261	551	843
NET LENDING	-1376	-1455	-118	-2306	744
NET LENDING (PRIOR BASIS)	-1376	-1292	52	-2130	926

## NET DEBT AS A SHARE OF GROSS STATE PRODUCT



Net debt in 2016–17 has improved by more than \$450 million since the Mid-Year Budget Review.

The chart above shows total government debt over a time series from 1950 to the end of the forward estimates. Total government debt, including government businesses such as SA Water, reaches 12.5 per cent of Gross State Product in 2015–16, before declining in 2016–17. This level of debt remains manageable and significantly lower than previous decades.

General government sector debt as a proportion of Gross State Product currently stands at 5.9% and will peak at 8.6% in 2015–16.

Net debt will reach \$9.4 billion in 2015–16 when the new world-class Royal Adelaide Hospital is delivered to the community, an improvement of approximately \$322 million against the estimate in the *Mid-Year Budget Review*.

Debt will then reduce and remain under the Government’s fiscal target of 50% as a percentage of revenue in 2016–17. Net debt in 2016–17 has improved by more than \$450 million since the *Mid-Year Budget Review*.

Careful choices about spending, a moderating infrastructure program, with new projects largely funded by existing provisions, and arrangements with the Commonwealth Government to put the budget on a more sustainable footing, have all contributed to improving the budget position by the end of the forward estimates.

The budget contains new savings and efficiencies of \$140.1 million over the forward estimates consisting of:

- Bringing forward some agency savings that were to commence in 2015-16 by one year;
- Reducing the voluntary separation packages on offer to public sector staff from a maximum of 116 weeks’ salary to 52 weeks’ salary from 1 July 2014; and
- Extending the additional one year efficiency dividend announced in the 2012–13 *Mid-Year Budget Review* into the new forward estimate year of 2016–17.

Further savings of \$52 million will be achieved through a 10% per annum reduction in some agencies annual capital programs across the forward estimates.

## South Australia has had a sustained period of strong economic growth and the economy is predicted to continue to grow in the future.

The *Economic Statement* was based on independent economic modelling that forecast growth in the South Australian economy under any of the modelled scenarios.

There remains some challenges. The manufacturing sector is going through a difficult transition, under pressure from the high Australian dollar and competition from low cost countries. The state government is investing to help this sector successfully navigate this transition, and so protect and create jobs.

Housing and construction activity in the state have been subdued, and growth in business investment and household consumption remains lower than trend.

The budget seeks to support these areas of the economy.

The South Australian economy is forecast to grow moderately back to trend levels over the forward estimates period.

The budget forecasts gross state product growth of 2½ per cent in 2013–14, up from anticipated growth in 2012–13 of 1¼ per cent. Gross State Product growth is forecast to return to trend in 2015–16 and 2016–17.

After lower than trend employment growth in 2011–12, and stable employment estimated in 2012–13, employment growth in 2013–14 is forecast to be 1 per cent. This is forecast to increase to 1¼ per cent in 2014–15 and 1½ per cent in the out years.

The Adelaide CPI is anticipated to be 2½ per cent across the forward estimates.

### KEY ECONOMIC INDICATORS - AUSTRALIA AND SOUTH AUSTRALIA REAL GROWTH RATES (PER CENT PER ANNUM)

	2011-12 ACTUAL	2012-13 ESTIMATE	2013-14 FORECAST	2014-15 PROJECTION	2015-16 PROJECTION	2016-17 PROJECTION
<b>AUSTRALIA<sup>(a)</sup></b>						
GROSS DOMESTIC PRODUCT (GDP)	3.4	3	2¾	3	3	3
<b>SOUTH AUSTRALIA</b>						
GROSS STATE PRODUCT (GSP)	2.1	1¼	2½	2¾	2¾	2¾
STATE FINAL DEMAND (SFD)	2.3	1¼	2¼	2¾	2¾	2¾
EMPLOYMENT	0.6	— <sup>(b)</sup>	1	1¼	1½	1½
ADELAIDE CONSUMER PRICE INDEX (CPI)	2.6	2¼	2½	2½	2½	2½

(a) Australian forecasts from 2013–14 Commonwealth Government Budget.

(b) Employment growth forecasts and projections reflect full year averages. Through the year employment growth (June quarter compared with the June quarter of the previous year) in 2012–13 is estimated to be 1 per cent.



## Bridge to employment

The \$407.5 million Southern Expressway Duplication Project has opened up job opportunities for people living in Adelaide's southern suburbs.

Andrew Wickham's southern suburbs business, All Steel Fabrications, is providing steel traffic barriers and rails, and 100 per cent of its employees working on the project are from southern Adelaide.

The business is also exceeding State Government targets for the employment and training of trainees, apprentices and cadets, one of the groups being targeted through the Southern Expressway Duplication Project.

"Employment opportunities are critical for people in South Australia. I am keen to employ apprentices like Nathan, who live locally and want to learn about the building and construction industry," Andrew says.

Nathan is keen to learn, earn an income and get a qualification, to further secure his future.

"The Southern Expressway Duplication Project has given me opportunities to learn a skilled trade."

## The State Budget continues the Government's investment in better roads, public transport, housing construction and infrastructure.

These projects create jobs, drive economic activity and private investment, and will provide benefits for generations to come.

The \$10.1 billion total capital program will support 8,700 jobs in 2013–14 alone.

The chart below shows the substantial increase in investing expenditure across government, rebuilding the state's infrastructure and supporting jobs.

These investments are forecast to continue, though at more moderate levels across the forward estimates.

### Infrastructure investments in partnership with the Commonwealth Government

The budget commits significant funding over the forward estimates to road and rail projects under the Nation Building 2 program. These projects include:

#### SOUTH ROAD UPGRADE

- \$530 million over the forward estimates towards the \$896 million to upgrade South Road from Torrens Road to the River Torrens

#### RAIL ELECTRIFICATION

- \$152.4 million over three years to electrify the Gawler rail line between Adelaide and Dry Creek rail depot and build a new electrical sub-station

#### TONSLEY PARK PUBLIC TRANSPORT PROJECT

- \$63 million over two years, from 2014–15, to improve transport services for the southern suburbs

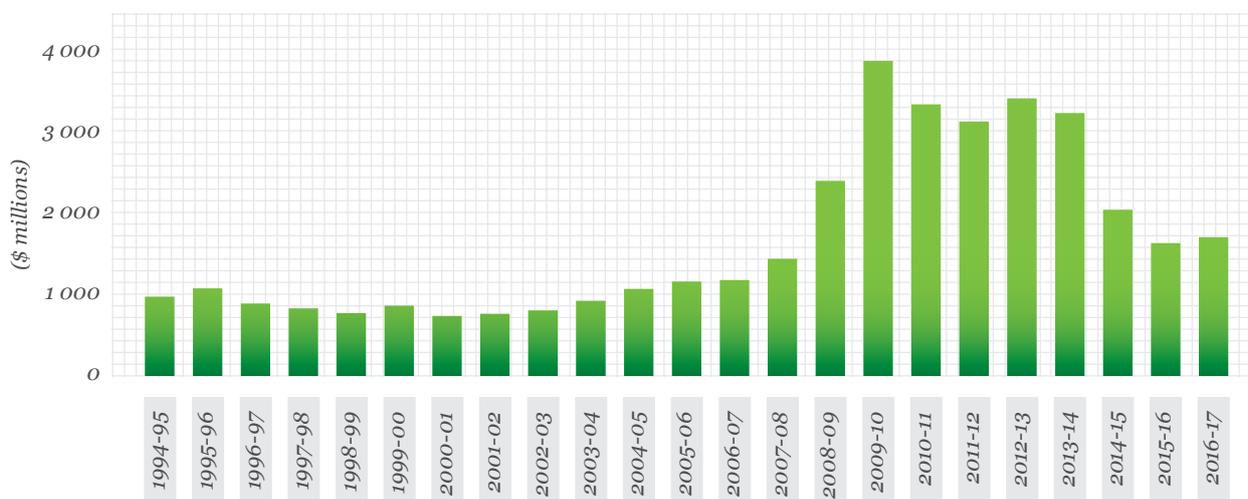
#### SOUTH EASTERN FREEWAY

- \$24.9 million over three years, from 2014–15, to improve the safety and efficiency of the freeway

#### APY LANDS ACCESS ROAD

- \$56.1 million over the forward estimates towards the \$106 million upgrade of 210 kilometres of main road access into the APY Lands between the Stuart Highway and Pukatja.

### TOTAL CAPITAL SPEND<sup>(a)</sup>



(a) Total government capital spend adjusted to show construction costs on the New Royal Adelaide Hospital

## Other new infrastructure investments:

### NEW COURTS PRECINCT

- Funding for the development of a new courts precinct in the city to be built in partnership with the private sector

### MOUNT GAMBIER PRISON EXPANSION

- \$25.4 million to build a 60 place low security accommodation unit at the Mount Gambier Prison.

## The budget also includes funding to continue existing projects including:

### SOUTHERN EXPRESSWAY DUPLICATION

- \$152.5 million to finish the Southern Expressway duplication

### NEW ROYAL ADELAIDE HOSPITAL

- \$248.1 million towards State works for the new Royal Adelaide Hospital

### HOSPITAL IMPROVEMENTS

- \$183.2 million over the next four years for redevelopment at The Queen Elizabeth Hospital, Lyell McEwin Hospital, and the Women's and Children's Hospital

### SCHOOL UPGRADES

- \$109 million over four years to continue the redevelopment and expansion program of South Australian primary and secondary schools.

## Affordable Housing Stimulus Package:

In total, \$220 million is being invested to build more than 930 houses over the next 18 months.

### AFFORDABLE HOUSING STIMULUS PACKAGE

- \$50 million for 175 new affordable houses, including the construction of new community social housing as well as unlocking stalled commercial developments

### BRINGING FORWARD HOUSING PROJECTS

- \$27 million to fast-track the construction of Housing SA homes, including specialised homes for people with a disability and Aboriginal people
- \$23.6 million to bring forward up to 18 projects from the Better Neighbourhoods Program to assist local small to medium sized civil engineering and construction companies

Significant investments are also continuing to stimulate housing construction and benefit the many South Australians employed in trades.

### HOUSING CONSTRUCTION GRANT EXTENDED

- \$38.7 million over two years to extend the \$8,500 Housing Construction Grant for six months, to the end of 2013, towards the cost of building or buying a new house

### STAMP DUTY CONCESSION CONTINUES

- \$12.4 million over the next five years to continue the stamp duty concession for people who buy eligible apartments off-the-plan.

“I had been considering moving to Sydney...to seek out some sort of community like the HUB. Now I don't need to.”

*Jemma Schilling, Hubber*



## Keeping our young people in Adelaide

The creation of HUB Adelaide is giving bright young South Australians a chance to create and connect with the world from their hometown.

“I had been considering moving to Sydney after graduating from university to seek out some sort of community like the HUB. Now I don’t need to,” says ‘Hubber’ Jemma Schilling (front, centre).

“I am passionate about HUB Adelaide. It will connect people and provide a vehicle for initiative, innovation and to further entrepreneurial pursuits. It means that like-minded people can think globally and act locally.”

HUB Adelaide, being established in Peel Street with State Government support, is bringing together a community of people to network and create opportunities and experiences.



## Sharing in the benefits of the mining boom

Maintenance Technique, at Roseworthy, has expanded and is training skilled workers for the mining industry.

With State Government support, the business will use a decommissioned underground drill rig from BHP's Olympic Dam operations to train workers in mining machinery maintenance at its dedicated training centre.

It is the first such service of its kind and is part of Maintenance Technique's expansion from manufacturing into mining services and training, after relocating from Western Australia to South Australia.

"The State Government believed in our abilities and services and lobbied on our behalf to create alliances with major mining organisations," says Director, Gavin Cunningham.

"That has enabled us to develop nationally accredited technical training delivered at Roseworthy, and extend our development of products to improve machine productivity. With their support, we can showcase our skills to this nation and the world."

## Strong government working with a strong business sector helps to drive the State's economic growth.

South Australia has around 140,000 small businesses. They are often the backbone of a community, providing jobs and services to locals.

This budget delivers support for small businesses, helping people start, grow and sustain their operations.

In recent years, the State Government has delivered payroll and other tax cuts to business cumulatively worth billions of dollars, while cutting more than \$320 million of red tape.

The chart below shows the value each year of payroll tax relief delivered to businesses, estimated to reach over \$240 million per annum by 2016–17.

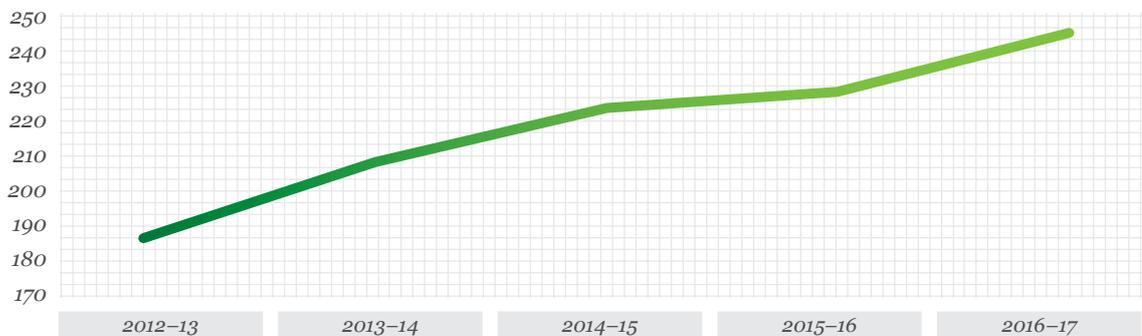
### Key investments include:

#### PAYROLL TAX CONCESSION

##### \$21.6 million over two years

- A concessional payroll tax rate of 2.5 per cent will apply to annual taxable payrolls of \$600,000 to \$1 million, effectively halving the payroll tax rate for these businesses
- The concessional rate phases out to the tax rate of 4.95 per cent for payrolls between \$1 million and \$1.2 million
- The concessional rate will be applied to eligible employers, providing relief of up to \$9,800 to more than 2,200 businesses, or about 25 per cent of all grouped payroll tax payers.

#### ESTIMATED VALUE OF NET PAYROLL TAX RELIEF – ANNUAL (\$ MILLION)



“The State Government believed in our abilities and services and lobbied on our behalf to create alliances with major mining organisations.”

*Gavin Cunningham, Director, Maintenance Technique*

## STAMP DUTY EXEMPTION

**\$2 million over four years**

- Provides a stamp duty exemption for eligible corporate reconstructions, reducing red tape and the cost of transfers of assets between members of a corporate group

## SMALL BUSINESS COMMISSIONER SUPPORT

**\$1 million over four years**

- To assist small businesses with dispute resolution

## STARTING AND SUSTAINING BUSINESS

**\$600 000 over two years**

- To assist people looking to start a business, and to assist businesses to sustain their operations

The chart below shows the cumulative value of all tax relief implemented by the government since 2002–03, across the forward estimates.

## HELP FOR BUSINESS TO BID FOR GOVERNMENT WORK

**\$300,000 over two years**

- The Industry Participation Advocate will help government agencies simplify their procurement processes and make it easier for businesses to bid for Government work

## CONNECTING GOVERNMENT AND BUSINESS

**\$140,000 over two years**

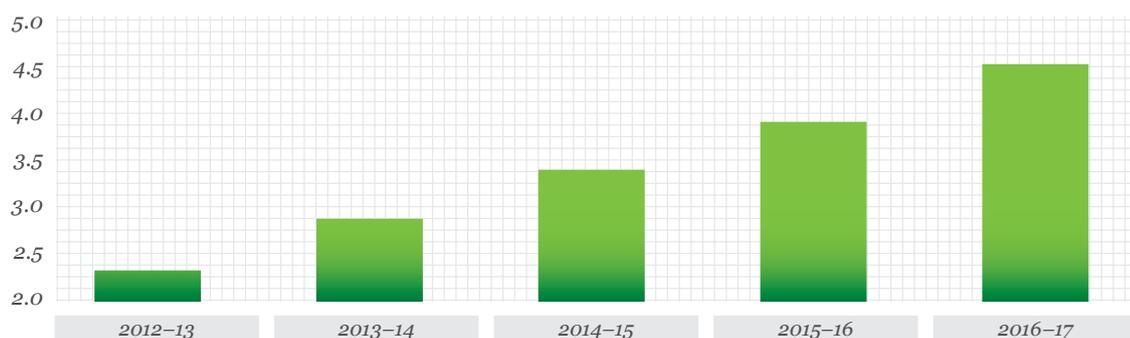
- The Industry Participation Advocate will also be funded to connect with business through a series of information sessions to enable small businesses to better position themselves to respond to government tenders

## CUTTING RED TAPE FOR BUSINESS

**\$300,000 over two years**

- Government will look for more ways to reduce red tape for small business, aimed in particular at making it easier to start a business, and meet regulatory and taxation objectives.

### ESTIMATED CUMULATIVE VALUE OF NET TAX RELIEF (\$ BILLION)



The State Government has delivered payroll and other tax cuts to business worth nearly \$500 million this year alone.





## Innovation helps advanced manufacturing growth

Taking an innovative approach to their business model has helped SAGE Automation to grow its advanced manufacturing operations and win a national award for 'Most Innovative Manufacturing Company'.

The successful South Australian company has already taken its skill set beyond manufacturing to the resource, defence, utilities and infrastructure industries and more recently, rolled out its winning strategy to expand its operations interstate.

Managing Director Andrew Downs says the State Government's focus on growing advanced manufacturing as a key economic priority for the State has helped to set the direction.

"Through the support of the government, we have been provided with the direction, the pathway to take ideas, develop them, sell and promote them to the world. Our future has become even more prosperous."

## South Australia's economic priorities

The State Government's *Economic Statement*, released in March, outlined four priorities for the growth of South Australia's economy. This budget invests in those priorities to support business, jobs creation and opportunity for everyone.



### CREATING A VIBRANT CITY

#### MAJOR CULTURAL INSTITUTIONS

**\$18.2 million over four years**

- To boost the operation of South Australia's art and cultural institutions – the art gallery, museum, state library, History Trust and Carrick Hill

#### ENCOURAGING YOUNG ENTREPRENEURS

**\$1.4 million over five years**

- To support two hubs in the city for young entrepreneurs and creatives, to help more people develop their talents and ideas in South Australia

#### ADELAIDE RAILWAY STATION UPGRADE

**\$3 million over two years**

- To upgrade the Adelaide Railway Station, installing escalators at the southern end to North Terrace and refurbishing the main hall

#### ADELAIDE FESTIVAL CENTRE WORKS

**\$6.1 million over two years**

- To undertake sustainment and fit out works of the Festival Centre

#### OLD ROYAL ADELAIDE HOSPITAL SITE

**\$1.5 million over two years**

- To undertake detailed planning work for the existing Royal Adelaide Hospital site ahead of the transfer to the new hospital in 2016.

### GROWING ADVANCED MANUFACTURING

#### HIGH-VALUE FOOD MANUFACTURING CENTRE

**\$4.1 million over four years**

- This new centre will become a beacon for the development of South Australia's food manufacturing industry

#### MORE FUNDS FOR SKILLS TRAINING

**\$27 million over two years**

- An increased investment will support the huge uptake of *Skills for All* courses to meet industry training needs and support the State's economic priorities

## INCREASE SKILLED AND BUSINESS MIGRATION

### **\$600,000 over two years**

- For targeted attraction of skilled and high net worth migrants to work in South Australia

## BUSINESS PLACEMENTS FOR STUDENTS

### **\$150,000 over two years**

- Manufacturing students will get hands-on experience in South Australian businesses, as recommended by Thinker in Residence, Professor Göran Roos

## SMALL BUSINESS INNOVATION RESEARCH PILOT PROGRAM

### **\$3 million over three years**

- Small and medium enterprises will be encouraged to support the State's manufacturers to develop capacity to consistently implement high value innovations and products.

## REALISING THE BENEFITS OF THE MINING BOOM

## MINING AND PETROLEUM SERVICES CENTRE OF EXCELLENCE

### **\$6 million over four years**

- The government's contributions will partner with industry to deliver a centre of excellence to bring about innovation through support for projects in the minerals, resources and petroleum sector

## EYRE PENINSULA LAND USE SUPPORT

### **\$588,000 over two years**

- To help landowners, primarily in agriculture, to connect with opportunities in local exploration and mining.

## FAST-TRACKING MINING EXPLORATION

### **\$4 million over two years**

- To fast-track exploration for the next generation of mineral projects in the Gawler Craton region of South Australia

## PREMIUM FOOD AND WINE

## PREMIUM FOOD AND WINE CLUSTERS

### **\$2.6 million over four years**

- To set up two regional 'clusters' in the Riverland/ Murraylands and Limestone Coast regions to build on our reputation for producing premium food and wine in a clean and green environment

## FRUIT FLY MANAGEMENT

### **\$1 million over four years**

- To boost fruit fly surveillance, border controls, monitoring and public education to help keep South Australia fruit fly free.

## INCREASING FOOD AND WINE EXPORTS

### **\$2.5 million over three years**

- To drive an increase in exports of South Australia's premium food and wine to emerging markets in China

## PROTECTING THE ENVIRONMENT

### **\$5.9 million over four years**

- To boost funding to the Environmental Protection Authority to help protect the environment and our reputation for safe, clean produce.



## Caring for those who care for others

Working with the most vulnerable people in the community is rewarding for Christine, a mental health worker. She works with a number of people with mental illness.

“Many people are affected or know of people who have suffered mental illness,” says Christine. “Through my work in the community, I can assist people one-on-one to explore opportunities, participate in work and educational activities and support them on their journey of recovery for improved quality of life.”

The State Government is providing more than \$490 million over nine years to the community sector to provide a pay rise to workers in areas such as disability, homelessness, mental health and child protection. This funding will strengthen the community sector and the services it provides.

## Investments in frontline services and affordable living pay dividends through a high quality of life and strong communities.

But there is a need to make sure public services are affordable to the State and keep up with demand – both now and into the future.

That is why the State Government has partnered with the Commonwealth Government to put funding for critical services on a sustainable footing.

National agreements on health and disabilities funding will see extra funds flow to South Australians in the future. As demand grows, funding will automatically grow, keeping the budget on a more sustainable footing. Negotiations are continuing on education reforms.

In this Budget the Government will provide an additional \$97.4 million over the next four years to support people with a disability and their carers in preparation for the full commencement of *DisabilityCare Australia*.

The additional support builds on significant funding provided in recent budgets and will assist people living with a disability requiring a range of accommodation support, community support, community access and respite services.

In addition, a one-off injection of nearly \$2.5 million will address the demand for disability equipment for adults and children.

The Government is also providing \$490 million over nine years, including \$131 million over the forward estimates, for a pay-rise for community sector workers to better reward them for their important work.

There is also extra support for South Australian households in need, in line with the government's priority to keep South Australia an affordable place to live.



### AFFORDABLE PLACE TO LIVE

#### INCREASED WATER CONCESSION FOR PENSIONERS AND LOW INCOME EARNERS

**\$21.1 million over four years**

- The water concession will be increased from 25 per cent to 30 per cent of an eligible customer's water bill from 1 July 2013, and a minimum and maximum water concession will be increased by \$30

Lower water prices reduce SA Water dividends to the government by \$80 million over three years.

WATER CONCESSION	2012-13	2013-14
CONCESSION AS % OF BILL (EXCL SEWERAGE)	25%	30%
MINIMUM (OWNER OCCUPIER)	\$155	\$185
MAXIMUM (OWNER OCCUPIER)	\$265	\$295
MINIMUM FOR TENANTS	\$90	\$120
MAXIMUM FOR TENANTS	\$200	\$230
SEWERAGE	\$110	\$110

## AFFORDABLE PLACE TO LIVE (CONT.)

### CHEAPER CAR REGISTRATION

- Reform of compulsory third party premiums will reduce the cost of registering a typical family car by \$148 over the next two years

### DIRECT DEBIT PAYMENT OF CAR REGISTRATION

#### **\$1 million over two years**

- Will allow people to pay their car registration bills by monthly direct debit

### PAY RISE FOR COMMUNITY SECTOR WORKERS

#### **\$490 million over nine years**

- This budget includes \$131 million over four years to give workers in the community services sector a pay rise of up to 45 per cent over nine years

### FINANCIAL COUNSELLORS

#### **\$4.3 million over four years**

- Community-based groups will provide more financial counselling support for people suffering financial stress

### CONSUMER CREDIT LEGAL SERVICE

#### **\$1.6 million over four years**

- A new service will be established to provide legal advice to people with credit and financial difficulties

### LAND TAX EXEMPTIONS

- Land tax exemptions will be extended to a wider range of not-for-profit community associations. The rebate scheme currently in place for not-for-profit ethnic organisations will be replaced with an exemption, meaning these organisations will no longer receive a bill.

## EVERY CHANCE FOR EVERY CHILD

### NEW CHILDREN'S CENTRE AT BLAKEVIEW NORTH

#### **\$10.1 million over four years**

- A new Children's Centre, including preschool and occasional care, will be built at Blakeview in Adelaide's north to cater for the growing population

### PRESCHOOL UPGRADES

#### **\$32.7 million over five years**

- Six preschools will be upgraded to meet the new National Quality Agenda guidelines and nine preschools will be relocated and newly built on school sites

### KEEPING FAMILIES TOGETHER

#### **\$2.8 million over three years**

- The Australian Centre for Social Innovation will expand its *Family by Family* program into the northern and outer southern suburbs to work with children and parents at risk to keep families together.

### PROTECTING CHILDREN ON THE APY LANDS

#### **\$3.5 million over two years**

- To continue and expand work with children on the APY Lands

### SUPPORT FOR CHILDREN IN CARE

#### **\$27.2 million over four years**

- Extra funds will be invested to support the increasing number of children requiring care.





## Extra support for people with disabilities

At 16 months of age, Verity was diagnosed with a condition so rare that only 50 cases are known worldwide. She has global developmental delay, no speech, no mobility and scoliosis, and is totally dependent for all of her needs.

Verity receives significant disability support, but the 24/7 care she requires makes it a difficult challenge for the whole family.

The introduction of *DisabilityCare Australia*, the nation's new disability insurance scheme to be rolled out in South Australia from 1 July 2013, will give children like Verity, and their families, more support for their needs. In Verity's case, this includes schooling assistance, speech therapy and equipment.

"The National Disability Insurance Scheme is long overdue," says Verity's mother, Sue. "We welcome this disability funding injection. Verity deserves this type of support initiative to be able to live her life like other children."

## SAFE COMMUNITIES, HEALTHY NEIGHBOURHOODS

### MORE FOR HOSPITALS AND HEALTH SERVICES

#### An additional \$31.7 million

- South Australia's public hospitals and health care services will receive an extra \$31.7 million to provide services to an additional 28,457 South Australians in 2013–14

### CLOSING THE GAP ON INDIGENOUS HEALTH OUTCOMES

#### \$32 million over 3 years

- To continue the investment into health programs that have achieved positive outcomes for Indigenous South Australians

### MORE POLICE

#### \$34.9 million over four years

- An extra 50 police officers will be recruited in 2013–14, with a further 134 officers to be recruited by 2017–18

### A NEW CIVIL AND ADMINISTRATIVE TRIBUNAL

#### \$6.4 million over four years

- The South Australian Civil and Administrative Tribunal will be set up to resolve disputes relating to administrative decisions, strengthening access to justice for the community

### EMERGENCY SERVICES COMMUNICATIONS

#### \$6.4 million over four years

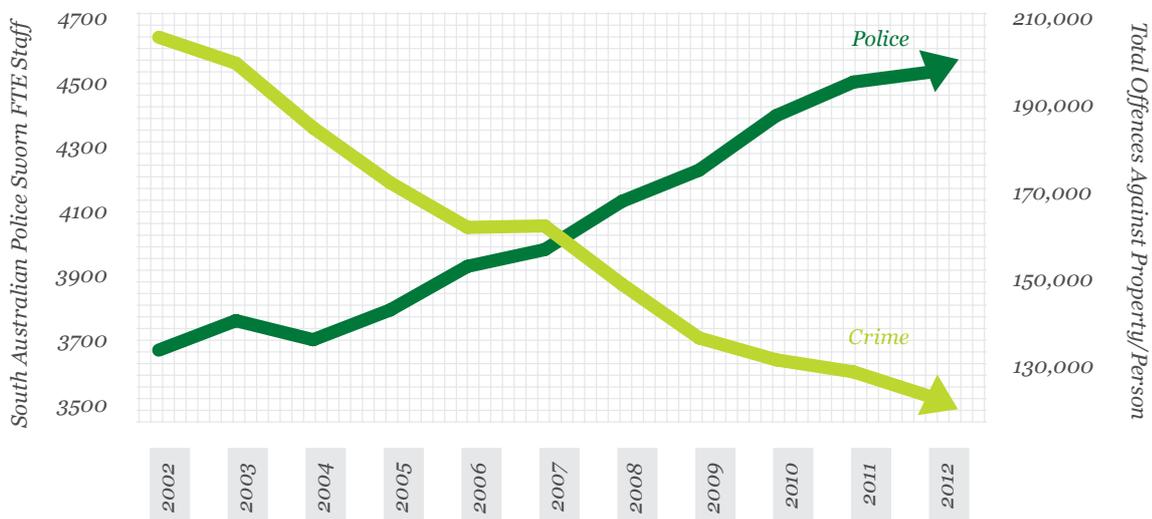
- To provide additional capacity to take calls and dispatch support for the state's triple-zero emergency response and dispatch system used by our emergency services

### SAFER ROADS

#### \$100 million for a road safety fund with initial projects to include:

- Improve vehicle movements at Britannia Roundabout
- Install traffic lights at the intersection of Golden Grove Road and Grenfell Road (east), Surrey Downs
- Upgrade the North East Road and Sudholz Road intersection in Adelaide's north-eastern suburbs
- Upgrade the Magill Road and Glynburn Road intersection
- Install 10 more fixed location road safety cameras at locations with a history of crashes or speeding motorists.

## MORE POLICE, LESS CRIME



[www.statebudget.sa.gov.au](http://www.statebudget.sa.gov.au)

Department of Treasury and Finance  
State Administration Centre,  
200 Victoria Square, Adelaide, South Australia, 5000  
GPO Box 1045, Adelaide, South Australia, 5001  
Telephone: +61 (08) 8226 9500  
**[www.treasury.sa.gov.au](http://www.treasury.sa.gov.au)**



**Government of  
South Australia**

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