

STATE BUDGET

2023-24



Government of
South Australia

STATE BUDGET

2023-24

BUDGET PAPER 1: BUDGET OVERVIEW

A summary publication capturing all highlights from the 2023-24 Budget.

BUDGET PAPER 2: BUDGET SPEECH

A copy of the Treasurer’s speech, delivered to Parliament.

BUDGET PAPER 3: BUDGET STATEMENT

A financial report presenting the state government’s current and estimated future economic performance, fiscal strategy, budget priorities, expenditure, revenue, assets, liabilities, risks and government business.

BUDGET PAPER 4: AGENCY STATEMENTS | VOLUMES 1, 2, 3, 4

Various financial reports presenting the state government’s current and estimated revenue, expenses and performance by agency.

BUDGET PAPER 5: BUDGET MEASURES STATEMENT

A financial report detailing the state government’s expenditure, savings and revenue initiatives.

ACKNOWLEDGEMENT OF COUNTRY

We acknowledge Aboriginal people as the state’s first peoples, nations and Traditional Owners of South Australian land and waters. We recognise that their unique cultural heritage, customs, spiritual beliefs and relationship with the land are of ongoing importance today, and we pay our respects to Elders past, present and emerging leaders of the future.

ACKNOWLEDGEMENTS

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TREASURER’S MESSAGE

The 2023-24 budget delivers on the Malinauskas government’s priorities of housing, health and cost of living relief, while investing in the state’s economic future.

This budget provides \$4.3 billion over the period 2023-24 to 2026-27, in addition to \$713 million in 2022-23, for new initiatives that support these priorities and enhance services to the South Australian community.

There is a substantial increase in health funding to increase capacity in our hospitals, provide better health care and ensure the system is sustainable.

The budget allocates funding for a comprehensive suite of measures to increase housing supply, provides cost of living relief for those who need it most, and invests in measures to improve child protection outcomes.

The budget supports measures to grow our economy with additional investments in skills, preparing for AUKUS and the northern water project.

With additional funding to respond to the flood along the River Murray, the increases in health and child protection funding and a reduction in forecast GST receipts in 2022-23, the budget is forecast to record a deficit in 2022-23, before returning to surplus in 2023-24.

This budget meets the challenge of providing real cost of living relief and investing in our state’s future, while managing the impact on the state’s finances.

Hon Stephen Mullighan MP
Treasurer

“The budget delivers on the Malinauskas government’s priorities of housing, health and cost of living relief, while investing in the state’s economic future.”



KEY BUDGET INDICATORS

	2022-23 Estimated Result	2023-24 Budget	2024-25 Estimate	2025-26 Estimate	2026-27 Estimate
General government net operating balance (\$m)	-249	250	512	552	639
General government net lending (\$m)	-1 485	-1 846	-1 611	-2 569	-2 734
General government net debt (\$m)	17 859	20 293	22 488	25 433	28 579
Non-financial public sector net debt (\$m)	26 043	29 074	31 537	34 563	37 563
Net debt to revenue ratio (NFPS)	100.5%	104.4%	110.6%	117.4%	121.6%

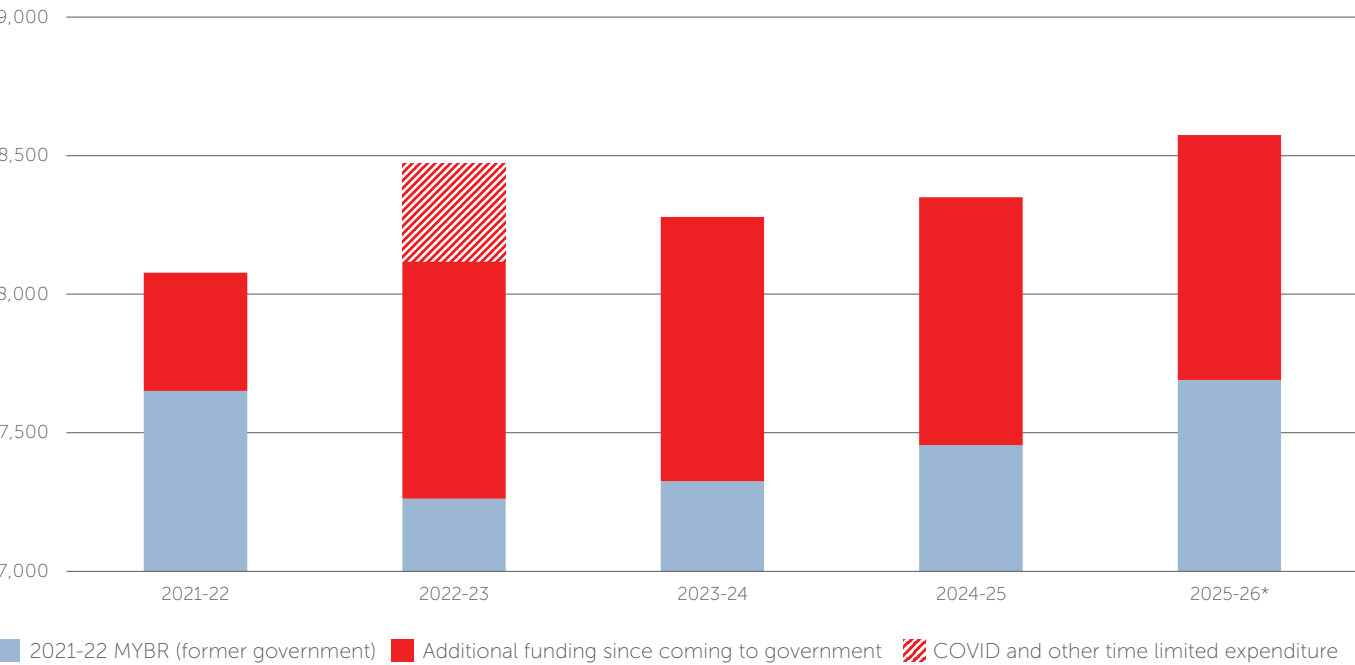


\$2.3 billion
OVER FIVE YEARS
ADDITIONAL
INVESTMENT IN HEALTH

The government has invested heavily as part of the 2022-23 and 2023-24 budgets in order to improve the capacity and effectiveness of our health system.

An additional \$4.4 billion in operating funding has been injected into the health care system, compared to the position left by the former government. In 2022-23 alone, the Malinauskas government has increased funding by an additional \$1.2 billion.

TOTAL HEALTH EXPENDITURE (\$ MILLION)



*2021-22 MYBR position for 2025-26 was not published.

ADDITIONAL HOSPITAL ACTIVITY

\$1.3 billion over five years to meet activity demand pressures and to ensure our health system is appropriately resourced to deliver necessary services to South Australians now and into the future.

TRANSITION TO LIVING WITH COVID

\$567 million over four years to support SA Health as it transitions from the height of a pandemic response to a 'living with COVID' framework.

INVESTING IN HEALTH SERVICES

NEW MOUNT BARKER HOSPITAL

\$100.8 million over two years taking the total project cost to \$320.8 million to ensure the new Mount Barker Hospital meets the needs of the community.

CHEAPER HOSPITAL CAR PARKING AND FREE PUBLIC TRANSPORT

\$56.4 million over five years to reduce car parking charges to public hospital workers, including contractors, for permit car parking at metropolitan hospitals to an average of \$2.50 per day and to provide free public transport for these workers.

ELECTRONIC MEDICAL RECORDS - REGIONAL EXPANSION

\$31.1 million over three years for the extension and deployment of the Electronic Medical Record program across all regional Local Health Network hospitals to ensure a consistent statewide clinical and medical records system.

AMBULANCE STATIONS - ADDITIONAL FUNDING

\$20 million over three years in additional funding to support the delivery of four new ambulance stations at Norwood, Woodville, Golden Grove and Edwardstown, and the complete rebuild of four existing stations at Campbelltown, Mount Barker, Gawler and Victor Harbor. This brings the total project funding to \$70 million.

SOUTH AUSTRALIA CANCER GENOMICS LABORATORY

\$15 million over three years to establish a cancer genomics laboratory as part of the Australian Cancer Research Foundation Cancer Genomics Facility. This project is funded by the Commonwealth.

ADULT SAFEGUARDING UNIT

\$8.7 million over four years to enable the adult safeguarding unit to continue to deliver appropriate safeguarding services to adults who may be vulnerable and experiencing abuse.

PALLIATIVE CARE SERVICES - NAVIGATION PILOT

\$7.3 million over three years to test a palliative care service navigation model for the benefit of the patient, carers, and the health system. The pilot aims to offer increased access and improve the uptake of palliative care services in South Australia with the focus of its initial roll-out to regional and rural consumers across the state. This project is funded by the Commonwealth.

AUTISM - SUPPORT

\$4 million over four years for a range of initiatives to help make South Australia the autism inclusive state.

NARACOORTE HEALTH SERVICES PLANNING

\$1 million in 2023-24 to undertake a planning study for the delivery of health services in the Naracoorte region.

WOMEN'S AND CHILDREN'S HOSPITAL SUSTAINMENT PACKAGE

\$20.1 million

OVER TWO YEARS

to upgrade the Paediatric Intensive Care Unit, allowing the continued delivery of high quality intensive care services for paediatrics at the Women's and Children's Hospital.



BETTER HEALTH CARE

ALMOST **\$200 million**

OVER FIVE YEARS

Investments include:

WEEKEND STAFFING

\$27.6 million over four years to increase medical staffing in major metropolitan hospitals on the weekends, and increase discharge of patients who are ready to leave hospital.

STATE HEALTH CONTROL CENTRE

\$31.5 million over five years to establish the State Health Control Centre, which will provide 24/7 whole-of-system oversight, supporting patient flow management and coordination of critical health resources.

ADULT SA VIRTUAL CARE SERVICE

\$67.8 million over five years to expand virtual care services across the state.

CHILD AND ADOLESCENT VIRTUAL URGENT CARE SERVICE

\$30.8 million over four years to permanently extend virtual urgent care services for children, aged between 6 months and 18 years.

TACKLING LONG-STAY PATIENTS

\$17.6 million over five years for individual patient supports, such as short-term services, equipment hire and minor home modifications, in order to support the discharge of long-stay patients from hospital.

REGENCY GREEN

\$22.3 million over five years to continue operation of 24 beds at Regency Green providing transitional accommodation for National Disability Insurance Scheme patients.

EMERGENCY DEPARTMENT AVOIDANCE HUBS

\$2.1 million in 2023-24 to fitout and establish hubs in the western and northern suburbs. These will be based on the existing hospital avoidance and supported discharge service in Sefton Park and the complex and restorative service in the southern suburbs. This provides alternative treatment pathways instead of an emergency department.



\$474.7 million HOUSING PACKAGE

The government's plan for A Better Housing Future is estimated to directly support the building of around 3 600 homes over the next five years.

MORE PUBLIC HOUSING

564 new homes and halting the sale of a further 580 public housing properties. This is the first significant increase in public housing in a generation.

THE SINGLE LARGEST RESIDENTIAL LAND RELEASE

25 000 new blocks across Adelaide's northern and southern suburbs.

MORE SOCIAL AND AFFORDABLE HOUSING

To deliver over 1 200 more social and affordable homes, including around 700 affordable homes as part of our share of the National Housing Accord. Key sites include Park Court on Greenhill Road, Newton Boulevard, Playford Alive, Second and Third Street, Bowden, and Churchill/Regency Road, Prospect.

MORE SUPPORT FOR REGIONAL HOUSING

Establishing an Office for Regional Housing and creating a Regional Key Worker Housing Scheme, building more housing for health workers, teachers, police officers, and other regional workers.

DEVELOPING 111-129 FRANKLIN STREET

To deliver 392 apartments, including at least 137 social and affordable housing units, capable of accommodating more than 1 000 people.

GREATER ACCESS TO HOMESTART'S INTEREST FREE STARTER LOAN

Increasing the annual income cap for the starter loan from \$65 000 to \$75 000 for singles, and from \$90 000 to \$100 000 for couples.

RESIDENTIAL TENANCY REFORMS

Increasing the weekly rent threshold for six-week bonds from \$250 to \$800 per week, banning rent bidding where prospective tenants are encouraged to offer above the advertised price, protecting tenants rights and information, and expanding eligibility for the private rental assistance program.

ASPIRE HOMELESSNESS PROGRAM

\$1.7 million over four years to extend the Aspire homelessness program for a further 12 months to 31 December 2024, providing access for an additional 88 people who have experienced recurrent homelessness or are at risk of returning to homelessness.

ABOLISHING STAMP DUTY FOR FIRST HOME OWNERS

Stamp duty will be abolished for eligible first home buyers buying a new home valued up to \$650 000, with relief progressively phased out for properties valued up to \$700 000.

For the purchase of vacant land on which a new home will be built, stamp duty will be abolished on land valued up to \$400 000, with relief phasing out for land valued up to \$450 000.

This is estimated to assist around 3 800 first home buyers each year.

The 2023-24 budget will deliver substantial relief for first home buyers buying a new home.

INCREASING THE FIRST HOME OWNER GRANT PROPERTY VALUE CAP

The First Home Owner Grant property value cap will be increased from \$575 000 to \$650 000 for eligible contracts entered into from 15 June 2023.

An eligible first home buyer who enters into a contract to purchase a new home valued at \$650 000 on or after 15 June 2023, could receive relief of up to \$44 580.

FAST TRACKING FIRST HOMEBUILDER APPROVALS

A fast-tracked approval process will be implemented for eligible first homebuyers to expedite the planning approval process to see them in their new home sooner.

2% HOME DEPOSIT LOAN FOR FIRST HOME BUYERS BUILDING A HOME

HomeStart will introduce a new home loan that will enable eligible first home buyers building a new home to take out a loan with as little as a 2 per cent deposit. This measure improves on the government’s election commitment of 3 per cent.

Combined, these measures could take years off the time it takes to save for a deposit and buy a house.

SUMMARY OF SUPPORT

Purchase price	Standard 20% deposit at a bank	2% deposit HomeStart loan	Stamp duty and FHOG benefit*^	Total support available^
\$450 000	\$90 000	\$9 000	\$33 830	\$114 830
\$650 000	\$130 000	\$13 000	\$44 580	\$161 580

*based on the purchase of a new home.
^includes benefit from FHOG if previously eligible.

COST OF LIVING

\$471.3 million IN COST OF LIVING RELIEF

ADDITIONAL FUNDING FOR NON-GOVERNMENT ORGANISATIONS

\$57.2 million over four years to support non-government organisations maintaining social, community, home care, child protection, homelessness and disability services to vulnerable South Australians in the face of higher wage and inflation costs in 2023.

CHEAPER HOSPITAL CAR PARKING AND FREE PUBLIC TRANSPORT

\$56.4 million over five years to reduce car parking charges to public hospital workers, including contractors, for permit car parking at metropolitan hospitals to an average of \$2.50 per day and to provide free public transport for these workers.

INCREASES TO CONCESSIONS

\$44 million over five years to increase existing concessions in line with higher inflation. Consistent with current policy, government concessions, including the cost of living concession, energy concession, medical heating and cooling concession, water concession and sewerage concession, will all be indexed by **8.64%** in 2023-24, recognising the increase in cost of living. This will bring much needed relief to over 200 000 eligible South Australian households on low or fixed incomes.

INCREASED CARER PAYMENTS

\$32.1 million over four years to increase carer payments for family-based carers from 1 July 2023 to assist carers with the day-to-day costs of caring for a child or young person in care. This will benefit more than 2 600 family-based carers.

MATERIALS AND SERVICES CHARGE SUBSIDY

\$12 million in 2023-24 to continue a \$100 subsidy of the materials and services charge for the 2024 school year, benefiting the parents and caregivers of 120 000 government school students.

EXPANDED SCHOOL BREAKFAST PROGRAM

\$6.5 million over four years to expand school breakfast programs in government schools, providing over one million additional breakfasts.

SUPPORT FOR FOOD CHARITIES AND FINANCIAL COUNSELLING

\$5 million over four years in additional support for food relief organisations, such as Foodbank, and for the delivery of financial counselling services to assist those in need.

ABOLISH THE OUTBACK LEVY

\$3.7 million over five years to abolish the asset sustainability levy payable by outback residents, introduced by the previous government.

FEES & CHARGES

For the second year in a row the government has ensured increases to fees and charges set by government will not exceed the current rate of inflation (7.9%). Fees and charges will rise by around 4.8% in 2023-24, almost 40% below inflation.

CTP PREMIUMS

Vehicle owners continue to benefit from the competitive CTP Scheme legislated in 2016 by the previous Labor government, with the majority of annual premiums to fall from 1 July.

\$254.4 million

OVER TWO YEARS

Over 420 000 South Australian households are eligible to receive a rebate of up to \$500 on 2023-24 electricity bills, with approximately 86 000 small businesses eligible to receive a rebate of up to \$650. Rebates will be applied on bills relating to 2023-24 electricity usage.

Around twice the number of existing South Australian energy concession recipients are eligible for relief under the Energy Bill Relief plan.

This package will be delivered in partnership with the Commonwealth.



UP TO \$580 IN ADDITIONAL SAVINGS FOR PENSIONERS

Eligible pensioners who own their own home could receive up to \$580 in additional cost of living relief through the Energy Bill Relief plan and the increase to various government concessions, bringing total government concession relief of up to \$1 547 in 2023-24.

Seniors cardholders will also continue to benefit from the government's election commitment making public transport free at all times for seniors cardholders.

\$700 ADDITIONAL SAVINGS FOR FAMILIES

A family with two school aged children who are eligible for Family Tax Benefit A or B, could save around \$700 in 2023-24 as a direct result of the government's package to relieve cost of living pressures.

CHILD PROTECTION

The government is investing \$216.6 million in child protection and early intervention services, including an additional \$109.5 million in response to the increasing number of children and young people in non-family-based care.

A further \$107.1 million is allocated for a suite of new measures to support the system, including important investments in early intervention, better support for families, additional support for family-based carers and responding to recent child protection reviews.

TARGETED INTENSIVE FAMILY SUPPORT SERVICES

\$35.7 million over five years to increase targeted intensive family support services for vulnerable families, prioritising those living in the northern metropolitan region.

INCREASED CARER PAYMENTS

\$32.1 million over four years to increase carer payments for family-based carers from 1 July 2023 to assist carers with the day-to-day costs of caring for a child or young person.

FAMILY GROUP CONFERENCES

\$13.4 million over five years to increase family group conferencing services, which will include targeted support for Aboriginal children and young people and their families.

STRONGER START PROGRAM

\$6.1 million over four years for family support services for at-risk first time parents at the earliest opportunity, including connecting those facing parenting challenges to critical services.

CORPORATE ACCOMMODATION

\$5.2 million over two years for new office accommodation in metropolitan Adelaide.

ADDITIONAL KINSHIP CARE ASSESSMENTS

\$4 million over four years to intensify effort on assessing and recruiting extended family to care for children and young people. This will assist in continuing to increase the number of carers available to provide care for children and young people in a family-based environment.

PEAK BODY FOR ABORIGINAL CHILDREN AND YOUNG PEOPLE

\$3.2 million over five years to establish a peak body for Aboriginal children and young people to partner with government to reduce the over representation of Aboriginal children and young people across the child protection system, including those in care.

FAMILY REUNIFICATION SERVICES

\$2.1 million over four years to increase the capacity of reunification services available to children and young people in care and their families.

ANNUAL INVESTING PROGRAM

\$2.1 million over four years to maintain the department's assets, including residential care facilities and improvements to other leased properties.

NATIONAL REDRESS SCHEME - ADDITIONAL RESOURCES

\$1.9 million over three years to support the work to comply with the requirements of the National Redress Scheme.

ACROSS GOVERNMENT CHILD DEATH REVIEW MODEL

\$1.3 million over five years to establish the across government child death review model. Immediately following the death of a child, the review process will require relevant agencies to conduct a real-time clinical review of service provision and response.



CHILD PROTECTION AND EARLY INTERVENTION SERVICES

\$216.6 million

OVER FIVE YEARS

Reducing the number of children and young people in care requires a coordinated and considered approach across government, the community and the child protection system.

As well as providing a substantial increase in funding to meet the higher cost of children in care, the budget delivers funding for earlier, targeted intensive support to families with multiple and complex needs. This is intended to reduce the number of incidents of child abuse and neglect, the number of children and young people requiring care, and give children and young people the best chance to physically, mentally and emotionally thrive.

OUT OF HOME CARE - ADDITIONAL RESOURCES

\$109.5 million over five years reflecting the number of children and young people in non-family-based care placements.

FLOOD RESPONSE & RECOVERY

The government is providing a further \$142.8 million of relief, in addition to the \$51.6 million assistance package announced in the 2022-23 Mid-Year Budget Review. The package includes:

EMERGENCY ACCOMMODATION ASSISTANCE

For those displaced from their homes by the floods without alternative arrangements, includes booking short-term accommodation.

TRAVEL ASSISTANCE

Payments of \$300 for those on lower incomes to assist with the cost of travelling longer distances during the flood.

CLEAN-UP AND WASTE PROGRAM

Structural assessments, removal of hazardous waste and debris, kerbside collections and waste management.

ESSENTIAL SERVICES RECONNECTION PROPERTY ASSESSMENT PROGRAM

Up to \$5 000 per eligible household to assist with reconnecting electricity, gas, water, septic or sewer services.

HOUSING RE-ESTABLISHMENT GRANTS

Up to \$20 000 for lower income households to assist with flood damage repairs and the replacement of essential items.

SMALL BUSINESS RECOVERY GRANTS

Up to \$50 000 to assist small businesses to meet clean-up and reinstatement costs.

SMALL BUSINESS INDUSTRY SUPPORT GRANTS

Up to \$10 000 for small businesses to support them during the flood.

PRIMARY PRODUCER RECOVERY GRANTS

Up to \$75 000 to assist affected agribusinesses with essential recovery and reinstatement activities.

ROAD REPAIR PACKAGE

To repair state and council roads damaged by flood waters.

COUNCIL SUPPORT

\$5 million flood mitigation and remediation support for affected local councils.

TAX RELIEF

Available to residents and businesses damaged by the flood:

- Stamp duty relief for those purchasing a replacement for a flood damaged home or destroyed vehicle.
- Emergency services levy relief for flood destroyed vehicles.
- Land tax relief for business properties and long-term residential rentals that are substantially damaged or destroyed.

ABORIGINAL HERITAGE PROTECTION

\$236 000 enabling Traditional Owners to remediate flood impacted heritage sites.

LEGAL ASSISTANCE

\$250 000 to help those affected by the flood with a range of legal issues including insurance, tenancies, employment and hardship matters.

FISH CLEAN-UP

\$800 000 for significant clean-up of approximately 30 tonnes of dead fish.

RIVER MURRAY FLOOD EVENT EXTRAORDINARY RESPONSE COSTS

\$9.8 million in 2022-23 to the State Emergency Service, with support from the other emergency services organisations to lead an extended duration incident management team and undertake significant sandbagging operations and conduct rescues.

FLOOD BARRIER CACHE

\$1.3 million over four years to establish a strategic flood barrier cache, such as DefenCell, and provide training on the use of flood barrier materials.



\$194 million

FLOOD ASSISTANCE PACKAGE

8

**LOCAL
GOVERNMENT
AREAS IMPACTED**

**90 907
hectares**

**AREA OF LAND
FLOODED
(APPROX)**

3 294

**PROPERTIES
DAMAGED**

3 368

**CUSTOMERS
DISCONNECTED
FROM POWER**

544

**PRIMARY
PRODUCTION
BUSINESSES
IMPACTED**



ADELAIDE
SOUTH AUSTRALIA



HERS



ADELAIDE
SOUTH AUSTRALIA





MAJOR EVENTS, SPORTS & ARTS

Investment in major events, sports and the arts supports our economic growth and underpins confidence amongst businesses and consumers by making our state an attractive place to live, work, visit and invest.

Off the back of successful events including the Adelaide 500, AFL Gather Round and the LIV Golf tournament, Business SA's latest Survey of Business Expectations shows a six point increase in business confidence in the March 2023 quarter, bucking the national trend which fell by 1.1 points.

The budget allocates a further \$70 million in support of major events, the arts and the racing industry.

MAJOR EVENTS FUND

\$20.8 million over four years to fund new events and grow existing managed events in South Australia. This is in addition to the government's continued commitment to host the LIV Golf tournament and AFL Gather Round.

SA MOTOR SPORT BOARD - ADELAIDE 500

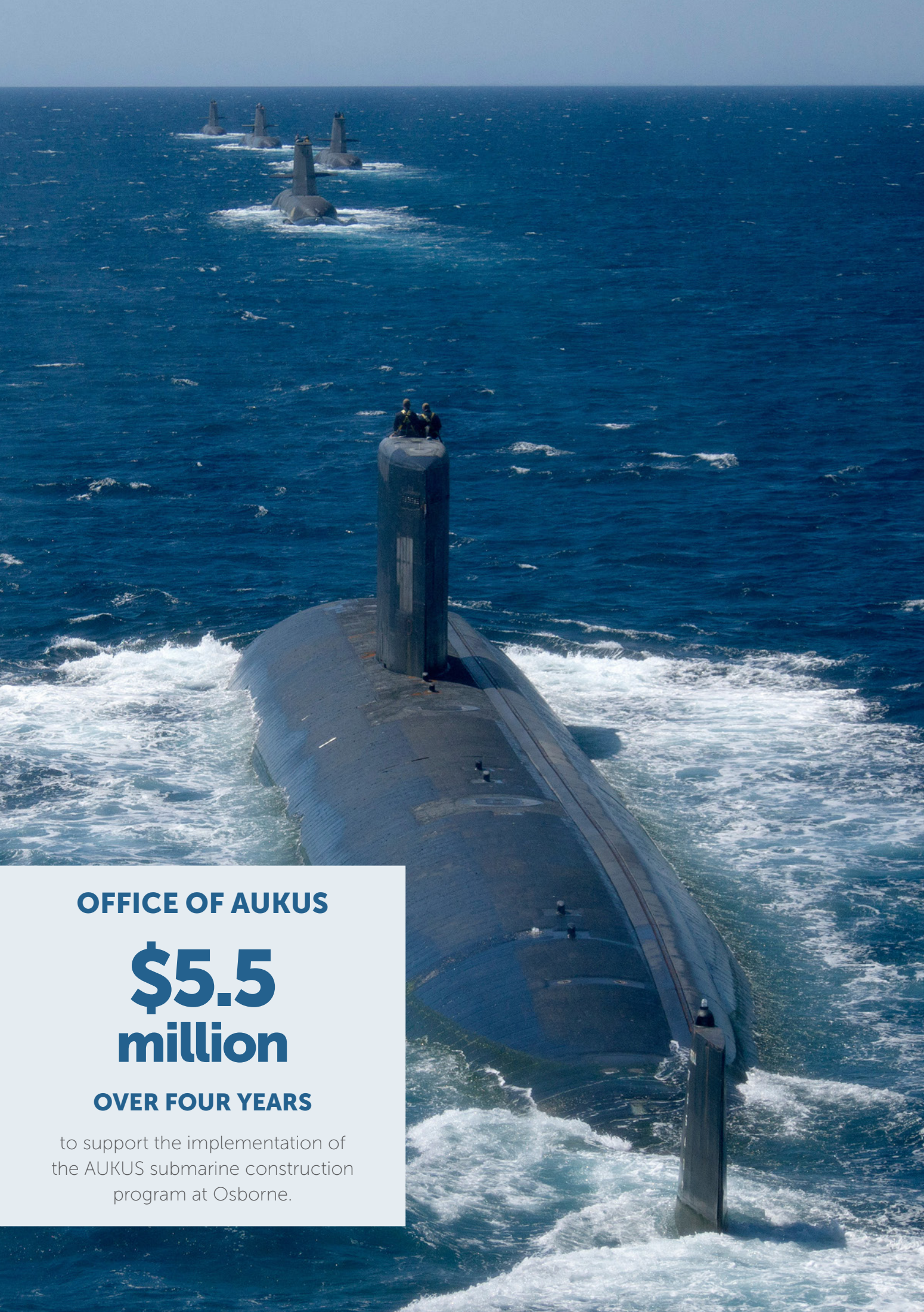
\$18 million over four years to support the Adelaide 500. Additional one-off funding of \$3.5 million in 2023-24 to procure more shading for grandstand areas, and additional ongoing support of \$3.5 million per annum (indexed) to ensure the ongoing high quality of the event.

SUPPORT FOR THE RACING INDUSTRY

\$27.8 million over four years to extend and increase support for the three racing codes by doubling the racing industry's share of the betting operations tax from 10 per cent to 20 per cent to ensure the industry remains competitive with other jurisdictions and improve its long-term sustainability as an employer of nearly 4 000 South Australians.

ADELAIDE FILM FESTIVAL

\$2 million over four years to increase the Adelaide Film Festival Investment Fund. The fund provides equity investment in Australian screen production projects to ensure the Adelaide Film Festival continues to present bold, diverse and culturally significant screen content annually.



OFFICE OF AUKUS

**\$5.5
million**

OVER FOUR YEARS

to support the implementation of
the AUKUS submarine construction
program at Osborne.

\$186 million

TO STRENGTHEN OUR ECONOMY

ECONOMIC RECOVERY FUND

\$22 million in 2026-27 to increase the fund to \$122 million to support initiatives that promote job creation, build advanced manufacturing capability, and increase productivity and development opportunities in South Australia.

GROWING THE SPACE INDUSTRY

\$33 million over four years to repurpose the government's commitment to the Australian Space Park proposal to establish a common user facility for the space industry at Lot Fourteen. This will expand the existing space presence at this site, helping to attract, grow and retain space companies in South Australia. The common user facility will support space manufacturing capability, including collaboration, production and testing of small satellites. This facility will support other space related industries.

NATIONAL COLLABORATIVE RESEARCH INFRASTRUCTURE STRATEGY FACILITIES

\$25.4 million over five years (including \$4.5 million in 2027-28) to continue supporting ongoing operations and upgrades to equipment of six South Australian based National Collaborative Research Infrastructure Strategy facilities. The facilities support multiple sectors including agriculture, food and wine, health and medical, defence and space, advanced manufacturing, environment and energy.

RESEARCH & INNOVATION FUND

\$20 million over four years for the Research and Innovation Fund, including continued funding of the startup hub at Lot Fourteen.

VIDEO GAME DEVELOPMENT REBATE EXTENSION

\$13.5 million over four years for the extension of the South Australian video game development rebate scheme to keep the state nationally competitive, retain industry jobs and continue the state's industry growth. The rebate is equivalent to 10 per cent of eligible expenditure on video game development work undertaken in South Australia.

BIODATA SA

\$8 million over four years to build a new biodiversity data system to transform how South Australia captures, manages and shares its biodiversity data assets with relevant stakeholders. The system will enable improved standardisation of data, modelling and analytics, and the delivery of larger volumes of raw and value-added data to linked systems and stakeholders.

SMALL BUSINESS STRATEGY

\$6.5 million over four years to deliver the South Australian small business strategy to increase the skills, capability and capacity of small business owners and support them to create jobs and build the economy.



PHOTO CREDIT: MICHAEL EVANS

NORTHERN WATER PROJECT INVESTMENT DECISION

The government has allocated funding to partner with industry to undertake further studies, including environmental studies, final engineering and costings for the northern water project to facilitate a final decision for the initiative.

The final investment decision is due in the second half of 2024. Final costs to build a desalination facility on the Eyre Peninsula will be determined as part of the final investment decision.

INTERNATIONAL EDUCATION RECOVERY

\$6 million over three years for StudyAdelaide to attract and retain high quality international students to drive sustained growth following the COVID-19 pandemic.

BIOCINA

\$5 million over two years for the state's contribution to the BioCina project establishing an end-to-end mRNA manufacturing facility in South Australia. Together with BioCina's contribution, the total investment in the project will be \$17.4 million.

COPPER TASKFORCE

\$2.1 million over four years to establish a copper taskforce that will ensure the state maximises the public benefits from the development of its copper deposits.

INTERNATIONAL NETWORK EXPANSION

\$2.4 million over four years to increase South Australia's international presence and representation in overseas markets to take advantage of opportunities arising with changing trade and investment relationships. This includes expansion of the state's network of overseas offices to include an office in Frankfurt, Germany and Washington, D.C., United States of America, along with a Special Envoy to Singapore and South-East Asia.

HYDROGEN AND RENEWABLE ENERGY ACT IMPLEMENTATION

\$1.2 million over two years to facilitate the development and implementation of the Hydrogen and Renewable Energy Act, supporting delivery of the hydrogen jobs plan and a world-leading green hydrogen sector.



\$200 million

**OVER FIVE YEARS FROM 2023-24
(\$50 MILLION IN 2027-28)**

to drive strategic and targeted investment in cyber security and digital initiatives across the South Australian public sector and provide opportunities for the digital industry through a commitment to a pipeline of digital projects.

Priority investments include:

CYBER SECURITY

Strengthening the state’s cyber security profile.

REPLACEMENT OF JUSTICE SECTOR ICT SYSTEMS AND APPLICATIONS

To improve the exchange of real-time information across government, including justice agencies in relation to offender management, court outcomes, bail agreements and intervention orders.

REPLACEMENT OF THE CHILD PROTECTION CASE MANAGEMENT INFORMATION SYSTEM

To support the effective and efficient management of child protection reports, cases and policy.

HUMAN SERVICES SCREENING SYSTEMS UPGRADE

Improving system functionality and stability.

EMERGENCY SERVICES INCIDENT MANAGEMENT SYSTEM

To enhance compatibility with other operational agencies.

STATE CONNECTIVITY STRATEGY

To define the standard of internet connectivity across all areas of our state to align future initiatives and investment decisions.

PARLIAMENTARY ELECTION SYSTEM

To modernise the election system for the 2026 state election.

EDUCATION



\$155.6 million EDUCATION INITIATIVES

\$100.2 million GOVERNMENT SCHOOL AND PRESCHOOL UPGRADES

\$64.7 million over four years for urgent capital works to address capacity pressures and condition and compliance works at a number of schools, including at Hackham West Children's Centre, Plympton International College, Virginia Primary School and Preschool, and Yahl Primary School.

\$25 million in 2023-24 to upgrade, repair or replace assets at over 50 metropolitan and regional government schools and preschool sites across South Australia.

\$10.5 million in 2024-25 to support the commitment to deliver new gymnasiums at Brahma Lodge Primary School, Hillcrest Primary School, Ingle Farm East Primary School and The Pines School.

STUDENT WELLBEING PROGRAM

\$35 million over five years for government and non-government schools to participate in the Commonwealth funded National Student Wellbeing Program, which provides pastoral and secular wellbeing care services.

REGIONAL SCHOOL BUS SERVICES

\$15.8 million over four years to replace the existing Anangu Pitjantjatjara Yankunytjatjara Lands' fleet with four-wheel-drive buses, and to replace existing large buses in the regions.

THE SMITH FAMILY GRANT

\$4.2 million over four years to increase the grant to The Smith Family to support an additional 700 students per annum in the Learning for Life program.

PHONES OFF WHEN SCHOOL'S ON

\$515 000 over two years to support government secondary schools to implement a ban on mobile phone use.



\$63.8 million NEW SKILLS INITIATIVES

TARGETED SUBSIDY INCREASES

\$28 million over four years to address current and emerging skill shortages and support quality training through a targeted increase in the training subsidy for high quality not-for-profit and industry-based training providers aligned with areas of skill demand and economic priorities.

TAFE SA

\$12.2 million over four years to provide revenue relief reflecting developments in the skills system, including the introduction of fee free training in priority courses.

REGIONAL SKILLS DEVELOPMENT FUND

\$10.2 million over four years to establish a Regional Skills Development Fund that will ensure TAFE SA can offer more courses in rural and regional South Australia, aligned with the needs of local industry and government priorities.

EQUIPMENT AND CAPITAL GRANTS

\$9 million over three years for equipment and capital grants to support TAFE SA, not-for-profit and industry-based providers to invest in contemporary infrastructure, equipment and technology aligned with areas of skill demand and economic priorities.

GROUP TRAINING ORGANISATION (GTO) BOOST PROGRAM

\$4.2 million over four years to continue the GTO Boost program to support mature age apprentices to make a successful transition to the skilled workforce.

BORN TO BUILD PROGRAM

\$225 000 over three years to extend the Master Builders Born to Build program to the Adelaide Footy League to support the recruitment of construction apprentices.

WOMEN'S STATEMENT



SUPPORTING SOUTH AUSTRALIAN WOMEN AND GIRLS

The Malinauskas government is committed to tackling gender inequality and promoting safety, wellbeing and equality for women and girls. This is not only important for women and girls, but benefits the entire community.

This Women's Statement marks the first step in a whole of government effort to improve the outcomes of women and embed gender equality considerations across all areas of our work. We are working to address inequality for Aboriginal women through South Australia's Implementation Plan for the National Agreement on Closing the Gap and we are working to deliver on our commitment to introduce an Equality Bill to encourage all public and private sector organisations to achieve equality.

The South Australian government is also working at a national level to explore gender responsive budgeting approaches to better demonstrate how our work targets inequality and improves outcomes for South Australian women and girls.

**WOMEN
LIVING IN
SOUTH AUSTRALIA**

51%
POPULATION

**14+ HOURS DOMESTIC
WORK PER WEEK IN
ADDITION TO FULL-TIME**

30.8%
WOMEN

**FEMALE OWNER MANAGERS OF
INCORPORATED ENTERPRISES
WITH EMPLOYEES**

29.2%
SOUTH AUSTRALIA
(30.9% Australia)

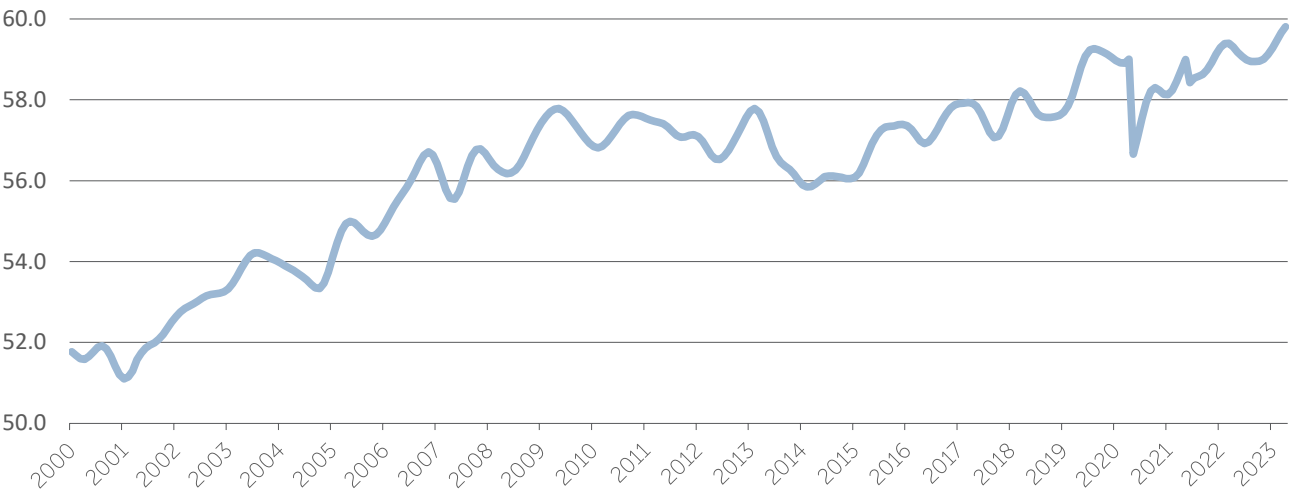
ROYAL COMMISSION INTO EARLY CHILDHOOD EDUCATION AND CARE

The Malinauskas government established the Royal Commission to inquire into the extent to which South Australian families are supported in the first 1 000 days of a child’s life, how universal quality preschool programs for three and four-year-olds can be delivered in South Australia, and how all families can have access to out of school hours care at both preschool and primary school ages.

Access to early childhood education and care for children improves child development and outcomes, and increases opportunities for parents, especially mothers, to participate in the workforce. The budget includes a provision to fund the introduction of preschool for three-year-olds, in anticipation of the Royal Commission’s final report and recommendations due in August 2023.



SOUTH AUSTRALIA FEMALE WORKFORCE PARTICIPATION RATE (% SINCE 2000)



**GENDER
PAY
GAP**

7.4%

SOUTH AUSTRALIA
(14.1% Australia)

**FEMALE
APPRENTICES
AND TRAINEES**

30.2%

SOUTH AUSTRALIA

**EXECUTIVES
IN STATE
GOVERNMENT**

58%

WOMEN

**STATE
GOVERNMENT
BOARD MEMBERS**

48.6%

WOMEN

*target of at least 50%



ECONOMIC WELLBEING

WOMEN IN BUSINESS PROGRAM

Since its launch in November 2022, around 500 women have enrolled in the program, which provides one-on-one mentoring, small group workshops, governance and strategic planning advice and support.

INTRODUCED PRIORITY FEE FREE TAFE

Providing women facing economic insecurity with the opportunity to undertake study in non-traditional fields so they can access new and higher-level skills.

COURSES WHERE THERE IS A STRONG FEMALE WORKFORCE

To support women with their careers, TAFE SA has reintroduced aged care, disability care, child protection and childcare courses.

PORTABLE LONG SERVICE LEAVE

Exploring extending the scheme to the arts and creative sectors, which have high levels of female workers.

INVESTED IN GRANTS FOR SKILL SHORTAGE SOLUTIONS

Investment in priority areas, including defence, commercial cookery, brick and block, concreting and saw technology; including specific grants to encourage more women to take up trades.

LEADERSHIP AND PARTICIPATION

NEW FEMALE AND UNISEX CHANGE ROOMS AT 21 LOCAL SPORTS CLUBS

Worked in partnership with local governments to ensure sport is safe and accessible for everyone.

MULTICULTURAL WOMEN'S LEADERSHIP PROGRAM

Reinstated the program from semester 1, 2023.

FIFA WOMEN'S WORLD CUP 2023

Invested in the legacy of the World Cup by growing participation in football, developing women's leadership and delivering programs in clubs and communities aimed at preventing violence against women and children.

South Australia will also host the Power of Her leadership summit during the FIFA Women's World Cup.

RE-ESTABLISHED THE PREMIER'S WOMEN'S DIRECTORY

Provided an additional avenue for women to join state government boards.

RELOCATED THE WOMEN'S SHED IN PLAYFORD

Supported the first community shed for women.

ESTABLISHED THE GENDER PAY GAP TASKFORCE

To explore the factors that contribute to the state's 7.4 per cent gender pay gap.

WOMEN'S SAFETY AND SECURITY

CRISIS ACCOMMODATION AND PERPETRATOR RESPONSE PROGRAMS

\$7.4 million over four years to extend the crisis accommodation and perpetrator response programs, which provide women and children escaping family and domestic violence temporary accommodation and case management support to secure safe and stable housing including, where possible, returning safely home.

ADDITIONAL HOMELESSNESS SUPPORT

To support women experiencing homelessness through services such as Catherine House.

ESTABLISHED THE HOUSING SECURITY FOR OLDER WOMEN TASKFORCE

To work to curb the trend of older women being the fastest growing cohort in Australia experiencing homelessness.

WOMEN'S DOMESTIC VIOLENCE COURT ASSISTANCE SERVICE

Restored funding to the service to offer specialist legal services for women affected by domestic and family violence.

AMENDED THE *FAIR WORK ACT 1994*

To ensure up to 15-days paid family and domestic violence leave per year for all workers in the state industrial relations system, to protect victim survivors, and provide reassurance that they are supported and respected.

ESTABLISHING A SOUTHERN AND NORTHERN DOMESTIC VIOLENCE PREVENTION AND RECOVERY HUB

To co-locate services and make it easier for women to access services, support and information through one site.

ELECTRONIC MONITORING

Progressing legislation that will require those who have been charged with serious domestic violence offences to be electronically monitored as a condition of bail.

COMMUNITY EDUCATION

Delivered additional community education on preventing violence against women and children.

COERCIVE CONTROL AND CONSENT LEGISLATION

Ensuring legislation addresses these issues.

NATIONAL PARTNERSHIP FUNDING

Through the National Partnership on Family, Domestic and Sexual Violence Responses, \$15.3 million has been committed to provide additional community sector and frontline workers and invest in innovative approaches to addressing family and domestic violence perpetrator behaviour.

The government is also working closely with the Commonwealth government to finalise a new extension to this national partnership to bolster frontline family, domestic and sexual violence supports. While this occurs, critical family, domestic and sexual violence support services will continue in 2023-24. These include the Regional Safety Hubs, the Safe and Secure Housing Program and the Regional Women's Safety Contact Program.

WOMEN'S HEALTH

South Australian women and children should have access to the highest quality health services. The government is building a New Women's and Children's Hospital that will increase treatment spaces by 24 per cent, provide an additional 56 overnight beds and capacity for a further 20 beds. An integrated four bed Intensive Care Unit will enable women requiring high care to remain at the hospital, and a dedicated heliport will provide direct access to critical clinical areas.

The budget also includes \$20.1 million to upgrade the Paediatric Intensive Care Unit at the current Women's and Children's Hospital to ensure the continued delivery of high quality services until the new hospital is constructed.



REMOTE ABORIGINAL VISITORS - COMMUNITY SAFETY AND WELLBEING RESPONSE

\$11.2 million over four years to continue the multi-agency response to support the safety and wellbeing of remote Aboriginal visitors and reduce anti-social behaviour in Adelaide and regional South Australia.

YALAKIANA TAPPA - REDUCING ABORIGINAL INCARCERATION

\$11.2 million over four years to deliver a range of community-led programs, that will assist Aboriginal people to transition from remand to bail, reducing rates of incarceration.

SUPPORTING TAUONDI COLLEGE

\$5.6 million over four years to support its strong role within the community and achievement of goals for sustainability and growth.

CLOSING THE GAP

\$4.7 million over four years to ensure South Australia meets its commitments under the National Agreement on Closing the Gap, including additional resources for the South Australian Aboriginal Community Controlled Organisation Network (SAACCON).

REPATRIATION AND EXHUMATION OF ABORIGINAL REMAINS

\$1.5 million over four years to support the reburial, exhumation and reinternment of Aboriginal remains in a culturally appropriate manner.

CHILD DIVERSION PROGRAM

\$1 million over two years to continue the Child Diversion Program, diverting Aboriginal children away from a custodial environment.

ABORIGINAL JUSTICE AGREEMENT

\$737 000 over two years to develop and implement an Aboriginal Justice Agreement to improve justice outcomes.



\$10.3 million

OVER FOUR YEARS

FIRST NATIONS VOICE TO PARLIAMENT

The Voice will be a connected, direct and independent line of communication for First Nations people to South Australia's Parliament and the government.

\$6.1 million is provided to establish and support the ongoing operations of the First Nations Voice to Parliament.

A further \$4.2 million is allocated to conduct the first two elections for members of the First Nations Voice to Parliament.

On Sunday 26 March 2023 South Australia became the first state in Australia to establish a First Nations Voice to Parliament. The government is committed to implementing the Uluru Statement from the Heart at a state level, starting with the Voice.

The government is also committed to improving the lives of Aboriginal and Torres Strait Islander people and supports the ambitions of the National Agreement for Closing the Gap, with South Australia's first Indigenous Expenditure Report currently being finalised by the Department of Treasury and Finance.

The Indigenous Expenditure Report will be used to inform the identification of opportunities for the government to work with South Australian Aboriginal Community Controlled Organisations to increase their share of service provision.

INFRASTRUCTURE

\$21 billion

OVER FOUR YEARS

TOTAL PUBLIC SECTOR INFRASTRUCTURE SPEND

FORENSIC SCIENCE FACILITY - FUTURE ACCOMMODATION

\$348.9 million over four years for new facilities to support the operations of Forensic Science SA and the SA Police Forensic Services Branch. The purpose built facility will be equipped to ensure the continued delivery of expert scientific services to the justice system.

PORT AUGUSTA PRISON UPGRADES - BLUEBUSH AND GREENBUSH HIGH SECURITY UNITS

\$30 million over three years to upgrade prisoner accommodation and staff facilities in two high security units at Port Augusta Prison.

SA POLICE COMMUNICATIONS CENTRE

\$5 million in 2026-27 to commence works to build a new SA Police communications centre. The new centre will ensure SA Police can continue to respond and coordinate the response to emergencies in a fit-for-purpose building.

PORT AUGUSTA COMMUNITY CORRECTIONS CENTRE

\$4.6 million over four years to secure and fitout a new Port Augusta Community Corrections Centre and support access to culturally appropriate rehabilitation and re-integration programs for Aboriginal offenders.

ADELAIDE AQUATIC CENTRE DEVELOPMENT

\$55 million over three years in additional funding to build a new Adelaide Aquatic Centre, bringing the total project funding to \$135 million. The new centre will include a range of indoor and outdoor pools, water slides, splash zones, fitness facilities, cafe and picnic areas.

SA AQUATIC AND LEISURE CENTRE UPGRADE WORKS

\$23.5 million over three years for upgrade works at the SA Aquatic and Leisure Centre.

SA JETTIES RENEWAL PROGRAM

\$20 million over four years to assist councils to address immediate and critical concerns regarding the condition and sustainability of a number of state jetties.

RAILWAY STATION ROOF REPAIRS

\$15 million over three years for a package of repair works to the Adelaide Railway Station and Environs Redevelopment.

PATAWALONGA SOUTH GATES

\$10.3 million over two years to complete the replacement of the gate infrastructure of the Patawalonga Lakes system. This brings the total funding to \$17.3 million.

OUTBACK FUTURES

\$3 million over four years to support the Outback Communities Authority in delivering improved public facilities and community services.

\$9.9
billion

**ROADS & PUBLIC
TRANSPORT**

\$5.3 billion for the
North-South Corridor

\$2.9
billion

HEALTH

\$1.2 billion for the
New Women's and
Children's Hospital

\$2.5
billion

WATER

\$802
million

HOUSING

\$547
million

EDUCATION



ROAD SAFETY PACKAGE



\$98 million
OVER FIVE YEARS

The increasing number of injuries and fatalities on South Australian roads needs a proactive government response. The government is committed to improving road safety and is delivering a comprehensive \$98 million road safety package. This is in addition to more than \$350 million that is expected to be spent on regional road maintenance and \$780 million on road safety policing and policy over the next four years.

The government is also undertaking a range of road safety capital improvements, including the \$150 million Adelaide Hills Productivity and Road Safety Package.

MOUNT BARKER ROUNDABOUT UPGRADE

\$40 million over three years to upgrade the intersection of Adelaide, Alexandrina, Wellington, and Flaxley Roads in Mount Barker.

NEW ROAD SAFETY CAMERAS

\$31.2 million over five years to deploy and maintain additional road safety cameras, including new mobile speed detection cameras, the replacement of existing fixed cameras, and mobile phone detection cameras. These cameras are intended to encourage safe driving behaviours. The additional revenue generated is reinvested to deliver road safety initiatives.

REGIONAL ROAD SAFETY TREATMENTS

\$10 million over four years to undertake additional regional road safety treatments, including audio tactile line marking, safety barriers and rural junction activated warning system signage.

KANGAROO ISLAND ROAD MAINTENANCE

\$6.2 million over four years for Kangaroo Island road improvements and maintenance.

ROAD SAFETY CAMPAIGNS

\$6.2 million over four years for additional road safety campaigns to reduce serious injuries and fatalities in South Australia.

RIDER SAFE REFORM

\$3.8 million over five years to deliver the motorcycle Rider Safe reform, to improve the safety education and assessment components for motorcycle licensing that focus on awareness, judgement and decision making.

ULTRA-HIGH POWERED VEHICLES - LICENSING SCHEME

\$494 000 over four years to implement a new licensing scheme for motorists who operate elite high-powered super sports cars.

ROADS & PUBLIC TRANSPORT

31

REGIONAL BUS SERVICES

\$23.5 million over four years to ensure the continuation of bus services in regional South Australia.

LIGHTSVIEW TO CITY GO ZONE

\$8.7 million over five years to introduce a Lightsview to City Go Zone bus service.

LAND TRANSPORT INFRASTRUCTURE PLANNING STUDIES

\$5 million over two years to undertake land transport infrastructure planning studies to consider the costs and benefits of future projects.

PEDESTRIAN CROSSING UPGRADES, TRAIN NETWORK

\$2 million in 2023-24 towards the upgrade and installation of activated pedestrian crossings at the Clarence Park and West Croydon train stations.

\$7 million

OVER THREE YEARS

TAP AND PAY TICKETING

to complete the ticketing enhancement program on the train network, which will enable customers to tap and pay with a credit/debit card and equivalent digital devices.



JUSTICE

ADDITIONAL RESOURCES FOR POLICE

\$102.4 million



POLICE SECURITY OFFICERS FOR DISTRICT SUPPORT SECTION

\$81.8 million over four years to recruit an additional 189 police security officers to allow sworn police officers to focus on front line, core policing duties.

ACCELERATED POLICE RECRUITMENT

\$12.2 million over three years to accelerate recruitment by increasing the volume of courses delivered by the Police Academy, engaging in recruitment campaigns, and improving vocational pathways.

NEW TELEPHONE RESOLUTION CAPABILITY

\$3.8 million in 2026-27 to establish a telephone resolution desk, supported by 31 administrative call takers, to reduce SA Police attendance at non-emergency incidents, without compromising public safety or service delivery standards.

APY LANDS ACCOMMODATION PROJECT - INDULKANA

\$2.7 million in 2023-24 to finalise construction of the Indulkana police post, which is part of a broader APY Lands initiative that includes the multi-agency facility in Umuwa and other police posts at Fregon and Pipalyatjara.

PRESCRIBED INTERVIEW ROOMS - SUPPORTING VULNERABLE WITNESSES

\$1.9 million over four years for the maintenance and upgrade of soft interview rooms which support vulnerable witnesses.

SAFEWORK SA CASE MANAGEMENT SYSTEM

\$9.2 million over four years for a modern case management system which will improve functionality, cyber security and accessibility.

OFFICE OF THE INSPECTOR

\$8.5 million over five years
The office was established following legislative amendments to the *Independent Commission Against Corruption Act 2012* and the *Ombudsman Act 1972*, which led to a change in South Australia's integrity agency structure through the introduction of an inspector function.

WORK READY RELEASE READY PLUS

\$6.3 million over four years to provide an employment-focused rehabilitation program supporting people in prison transition to paid employment in the community post-release.

ADDITIONAL MAGISTRATE - YOUTH COURT

\$2.9 million over four years for an additional Magistrate and associated support staff in the Youth Court to address increased workloads in the care and protection jurisdiction.



\$26.7 million

OVER FOUR YEARS

ENHANCED AERIAL FIREFIGHTING FLEET

to secure up to an additional nine aircraft to enhance the state’s aerial firefighting capability to combat the risk of bushfire.

EXTRAORDINARY FIRE RESPONSE COSTS

\$5.6 million in 2022-23 to support the Country Fire Service with extraordinary response costs for significant fires including at Mount Wedge, Lincoln Gap, Montacute, Port Lincoln and Baldina, and the extension of firefighting aircraft availability in line with bushfire risk.

ADDITIONAL MENTAL HEALTH SUPPORT

\$1.9 million over four years to increase mental health and wellbeing support to more than 15 000 volunteer emergency services first responders, staff and families in the emergency services sector.



COASTAL PROTECTION

\$7.4 million

IN 2023-24

for continued replenishment of sand at
West Beach and other Adelaide coastal areas.

FRUIT FLY ERADICATION RESPONSE (RIVERLAND)

\$25 million over two years to undertake significant emergency fruit fly response activities following further outbreaks across the Riverland, and assist in protecting South Australia’s pest free status and provide market access continuity for the state’s horticultural products.

SNAPPER FISHERY MANAGEMENT

\$6.3 million over four years to provide licence fee relief of \$2.4 million over three years reflecting the extension of the current snapper fishery closure in the Spencer Gulf, West Coast and Gulf St Vincent fishing zones. In addition the government has provided a snapper fishery recovery package of \$3.9 million over four years, including investment in additional fisheries research, fish stock assessment and monitoring, fisheries stock enhancement and financial assistance for the most impacted fishing licence holders dependent on snapper.

FUTURE DROUGHT FUND

\$5.5 million over three years to continue the farm business resilience program and the regional drought resilience planning program to 30 June 2026, as well as the state’s contribution to the South Australian Drought Resilience Adoption and Innovation Hub.

ON-FARM EMERGENCY WATER INFRASTRUCTURE REBATE SCHEME

\$4.2 million in 2023-24 for rebates to eligible primary producers and horticulture farmers impacted by drought or natural disasters to support water infrastructure investment.

NATIONAL ERADICATION COMMITMENTS

\$3.7 million over four years to combat Electric Ants, Varroa Destructor (mite) and Polyphagous Shot-hole Borer (beetle).

IMPLEMENTATION OF eID FOR SHEEP AND GOATS

\$3.2 million over two years to support the implementation of individual electronic identification (eIDs) for sheep and goats.

This budget measure, combined with funding from existing resources, will provide:

- eID tag subsidies for producers during the establishment phase;
- infrastructure requirements across the sector; and
- other establishment costs.

DOG FENCE REBUILD

\$1.6 million in 2023-24 to ensure the rebuild of the 1 600 kilometre dog fence is completed.

REMEDIATION OF MINTABIE TOWNSHIP

\$7.7 million in 2023-24 to remediate the former Mintabie Township.

COASTAL AND ESTUARINE RISK MITIGATION PROGRAM - EMERGENCY RESPONSE FUND ROUND 3

\$6.7 million in 2023-24 to implement strategies which address future resilience, preparedness and risk mitigation from significant or catastrophic disasters.

SHREDDER FLOC WAIVER REDUCTION - SOLID WASTE LEVY

\$4.1 million over four years to support effective implementation of regulation and ongoing reforms of the circular economy and waste management sector.

BRUKUNGA MINE WATER TREATMENT PLANT

\$1 million over two years towards design works for a new Brukunga Mine water treatment plant.

REGIONS

\$588.4 million

NEW MEASURES SUPPORTING REGIONAL SOUTH AUSTRALIA

ACROSS REGIONS

\$142.8 million over three years for a package of support and relief measures in response to the River Murray flood event.

\$35.7 million over three years for government school and preschool upgrades, including at Yahl Primary School.

\$31.1 million over three years for the extension and deployment of the Electronic Medical Record program across all regional Local Health Network hospitals.

\$26.7 million over four years to secure up to an additional nine aircraft to enhance the state's aerial firefighting capability to combat the risk of bushfire.

\$23.5 million over four years to ensure the continuation of regional bus services and the delivery of a range of initiatives including improved connectivity, and ensuring service fleets are fully compliant with current public transport disability standards.

\$15.2 million over four years to replace the existing Anangu Pitjantjatjara Yankunytjatjara Lands' bus fleet with four-wheel-drive buses, and to replace existing large buses in the regions.

\$10.2 million over four years to establish a Regional Skills Development Fund that will ensure TAFE SA can offer more courses in rural and regional South Australia.

\$10 million over four years to undertake additional regional road safety infrastructure upgrades, including audio tactile line marking, safety barriers and rural junction activated warning system signage.

\$9.8 million in 2022-23 for extraordinary response costs associated with the River Murray flood event.

\$6.3 million over four years for a package of support for the snapper industry.

\$5.6 million in 2022-23 for extraordinary response costs for the Country Fire Service in relation to significant fires, as well as the extension of firefighting aircraft availability.

\$5.5 million over three years to continue the farm business resilience and the regional drought resilience planning programs to 30 June 2026, as well as the state's contribution to the SA Drought Hub.

\$4.2 million in 2023-24 for rebates to eligible primary producers and horticulture farmers impacted by drought or natural disasters to support water infrastructure investment.

\$3.5 million over five years for a dedicated regional housing office within Renewal SA to work with local governments, economic development agencies and employers to address housing shortages in the regions.

\$3.2 million over two years to support implementation of eID for sheep and goats to enable improved response times and reduce the economic and industry impact of any disease outbreaks.

\$1.3 million over four years to establish a strategic flood barrier cache, such as DefenCell, and provide training on the use of flood barrier materials.

\$680 000 over two years for the maintenance and upgrade of soft interview rooms which support vulnerable witnesses.



SA JETTIES RENEWAL PROGRAM

\$20 million over four years

to assist councils to address immediate and critical concerns regarding the condition and sustainability of a number of state jetties.

ADELAIDE HILLS

\$100.8 million over two years

of additional funding to support the delivery of the new Mount Barker Hospital.

\$40 million over three years

to upgrade the intersection of Adelaide, Alexandrina, Wellington, and Flaxley Roads in Mount Barker.

\$1 million over two years

towards design works for a new Brukunga Mine water treatment plant.

MURRAY AND MALLEE

\$25 million over two years

to undertake significant emergency fruit fly response activities following further outbreaks across the Riverland.

FAR NORTH

\$30 million over three years

to upgrade prisoner accommodation and staff facilities in two high security units at the Port Augusta Prison.

\$7.7 million in 2023-24

for the remediation of the former Mintabie Township.

\$4.6 million over four years

to secure and fitout a new Port Augusta Community Corrections Centre and support access to culturally appropriate rehabilitation and re-integration programs for Aboriginal offenders.

\$3.7 million over five years

to abolish the asset sustainability levy payable by outback residents.

\$3 million over four years

to support the Outback Communities Authority in delivering improved public facilities and community services in outback townships.

\$2.7 million in 2023-24

to support the construction of the Indulkana police post.

\$2.1 million over four years

to ensure the state maximises the public benefits from the development of its copper deposits.

\$1.6 million in 2023-24

to ensure the rebuild of the 1 600km dog fence in South Australia can be completed.

LIMESTONE COAST

\$1 million in 2023-24

to undertake a planning study for the delivery of health services in the Naracoorte region.

FLEURIEU AND KANGAROO ISLAND

\$6.2 million over four years

for additional Kangaroo Island road improvements and maintenance.

EYRE AND WESTERN

NORTHERN WATER

The government will undertake further studies and activities, including environmental studies, final engineering and costings, for the northern water project to facilitate a final investment decision.

2023-24 BUDGET

THE ECONOMY

The South Australian economy has performed strongly since the impacts of COVID. South Australia’s labour market has also performed well, hitting new records for jobs and low unemployment. South Australia’s winter crop production for 2022-23 is also set to be at a new record high, being 50% higher than in 2021-22, and 84% above the five year average.

The state economy is estimated to grow by 3 ½ per cent in 2022-23, moderating to 1 per cent in 2023-24, impacted by a return to trend crop outputs and slower national economic growth.

Employment is forecast to grow at 3 per cent in 2022-23 with growth moderating in 2023-24 and 2024-25, returning to the longer-term average of 1 per cent per annum from 2025-26.

Construction activity continues to perform well, with a strong pipeline to support near-term activity.

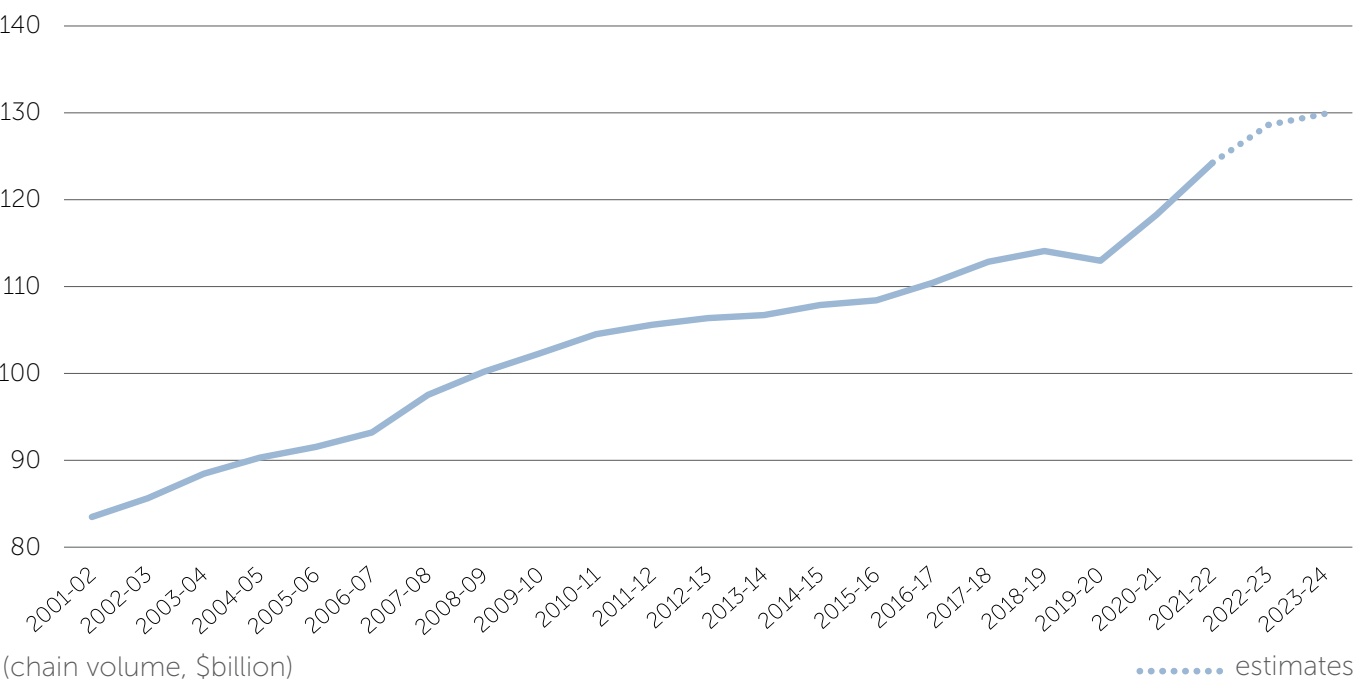
There are risks on the horizon; while the pace of inflation has slowed, prices remain high, and rising interest rates are impacting the community and contributing to moderating recent economic data.

CPI is estimated to grow by 7 ¾ per cent in 2022-23, before moderating to a forecast growth rate of 3 ¾ per cent in 2023-24 and 3 ¼ per cent in 2024-25.

KEY ECONOMIC INDICATORS UNDERLYING THE BUDGET AND FORWARD ESTIMATES - SOUTH AUSTRALIA

	2022-23 Estimate	2023-24 Forecast	2024-25 Projection	2025-26 Projection	2026-27 Projection
Gross State Product – real growth (%)	3 ½	1	1 ¾	2	2
State Final Demand – real growth (%)	2 ½	1 ¼	1 ¾	2	2
Employment – growth (%)	3	1	¾	1	1
CPI (%)	7 ¾	3 ¾	3 ¼	2 ¾	2 ½

GROSS STATE PRODUCT - SOUTH AUSTRALIA



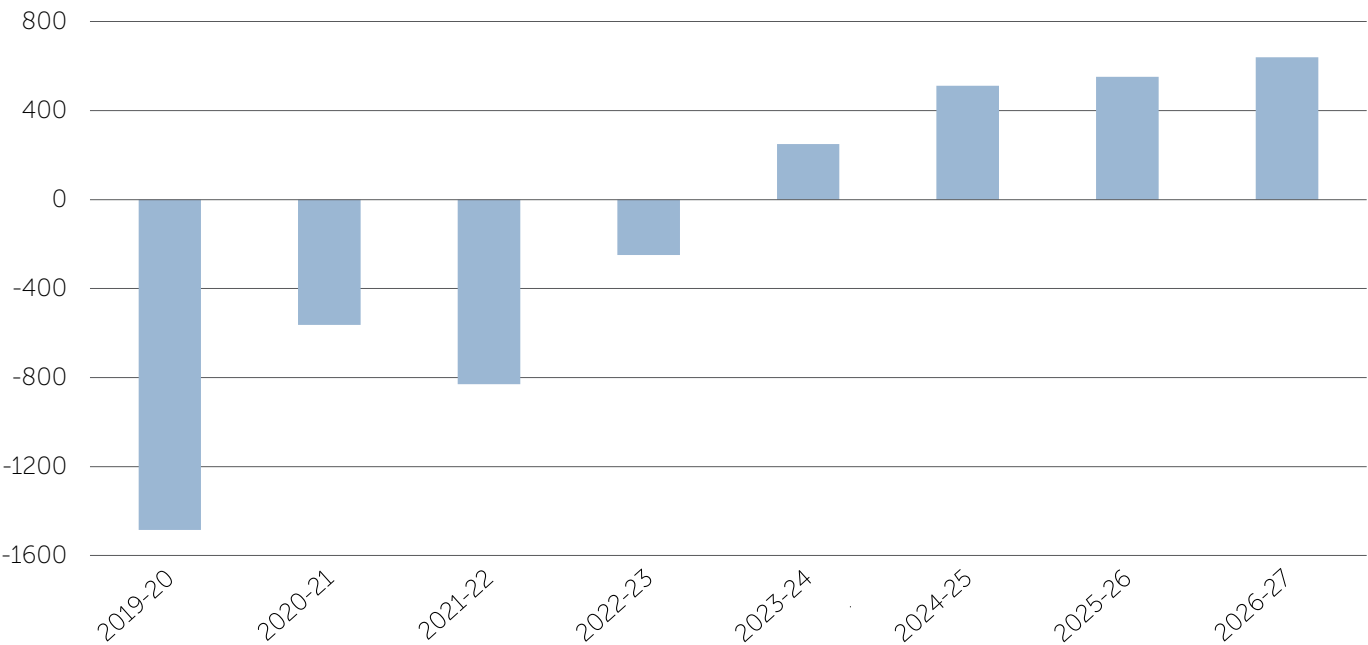
A SUSTAINABLE BUDGET

The Malinauskas government is committed to delivering key government services and supports including health, housing and cost of living relief, while maintaining a sustainable fiscal outlook.

With significant funding provided to respond to the flood along the River Murray and increases in health and child protection resources in 2022-23, the budget is forecast to record a deficit in 2022-23.

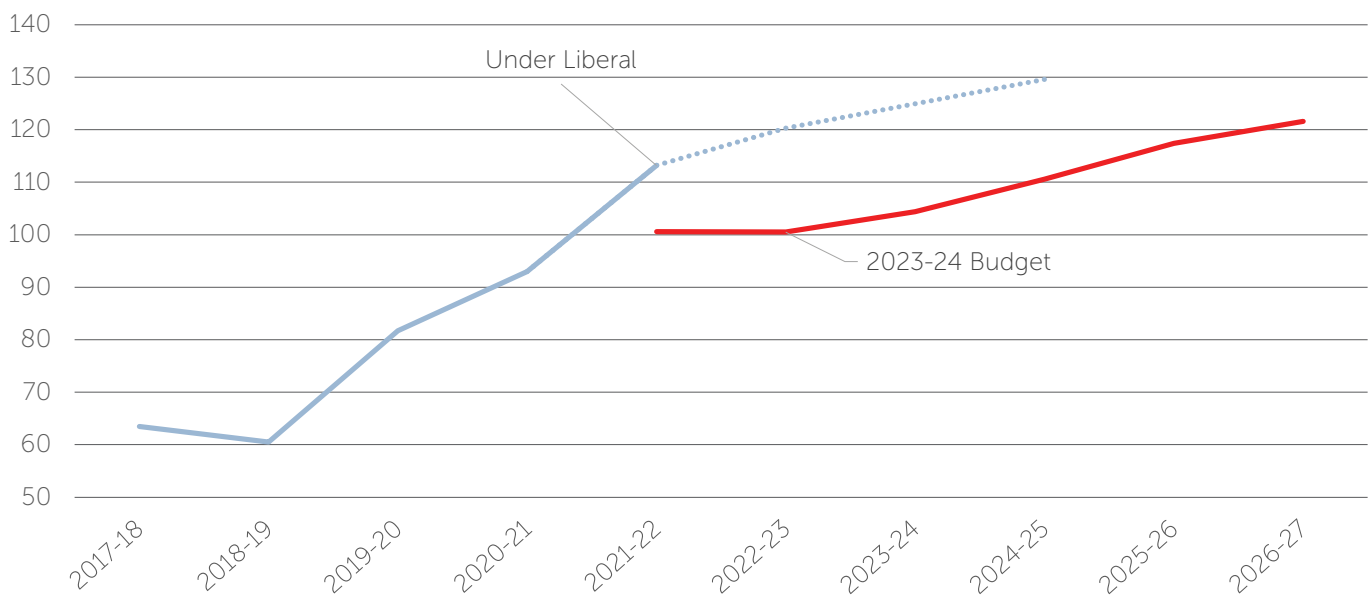
Despite addressing ongoing pressures across a range of agencies, the government is forecasting to return to surplus in 2023-24, with surpluses growing across the forward estimates.

GENERAL GOVERNMENT SECTOR NET OPERATING BALANCE (\$MILLION)



NON-FINANCIAL PUBLIC SECTOR NET DEBT TO REVENUE (%)

While net debt is increasing over the forward estimates, the non-financial public sector net debt to revenue ratio remains significantly below levels projected in the 2021-22 Budget.



NOTES

STATE BUDGET

2023-24

DEPARTMENT OF TREASURY AND FINANCE

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South Australia 5000

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**Government of
South Australia**