



File: T&F19/0189  
A1151275

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21 June 2019

Hon. Stephen Mullighan  
Member for Lee  
62 Semaphore Road  
SEMAPHORE SA 5019

Sent via email: [lee@parliament.sa.gov.au](mailto:lee@parliament.sa.gov.au)

Dear Mr Mullighan

### **Freedom of Information Internal Review — 2019-2020 Federal Budget**

I refer to your Freedom of Information application received by the Department of Treasury and Finance on 4 April 2019 and your Internal Review application received on 6 May 2019.

Your applications specifically requested:

"All documents, reports and correspondence received by the Department of Treasury and Finance regarding the 2019-20 Federal Budget [Date range: 1/3/2019 - 4/4/2019]."

### **Determination under review**

DTF did not make a determination on your initial application within the 30-day time period required by the Freedom of Information Act 1991 (the Act). Accordingly, DTF was deemed to have refused access in full to all documents relevant to your application.

### **Outcome of internal review**

Under section 29(3) of the Act, on an application for internal review, as principal officer I may confirm, vary or reverse the determination under review. In doing so, I am required to give fresh consideration to the decision under the Act.

I have determined to **vary** the original deemed refusal determination.

A total of 49 documents were identified as answering the terms of your application and I have determined as follows:

- I grant you access in full to 19 documents, copies of which are enclosed
- I grant you access in part to 8 documents, copies of which are enclosed, and
- I refuse you access to 22 documents.

Please refer to the attached schedule that describes each document and sets out my determination and reasons in summary form.

### **Documents released in full**

Documents 5, 7 – 20, 25, 27, 29 and 30.

## **Documents released in part**

Documents 1, 6, 21, 24, 26, 28, 31, 44.

These documents include information relating to the personal affairs of third parties. Under clause 6(1) of Schedule 1 to the Act, a document is exempt if its disclosure would involve the 'unreasonable disclosure of information concerning the personal affairs of any person'. This information falls within the definition of personal affairs under the Act and is therefore exempt from release pursuant to clause 6(1).

## **Documents refused in full**

Documents 34a, 35a and 36a

These documents are drafts of documents that were specifically prepared for submission to Cabinet. I have therefore determined to refuse access to these documents pursuant to clause 1(1)(b) of Schedule 1 of the Act.

Documents 32, 33, 33a, 34, 35, 36, 37, 37a, 38 – 40 and 43

These documents contain extracts from documents or drafts of documents specifically prepared for submission to Cabinet or a committee of Cabinet, and are therefore exempt pursuant to clause 1(1)(c) of Schedule 1 of the Act.

Documents 34, 35, 36, 37 and 43 also contain information which, if released, would disclose details concerning a deliberation or decision of Cabinet. I have therefore determined to exempt this information pursuant to clause 1(1)(e) of Schedule 1 of the Act.

Documents 41 – 42

These documents consist of information which, if released, would disclose details concerning a deliberation or decision of Cabinet and as such are exempt from release pursuant to clause 1(1)(e) of Schedule 1 of the Act.

In addition, pursuant to clause 5 of Schedule 1 to the Act, information is exempt from disclosure if it contains matter the disclosure of which could reasonably be expected to cause damage to intergovernmental relations; or would divulge information from a confidential intergovernmental communication. Documents 41 and 42 contain correspondence that was provided by the Commonwealth government in confidence. While there is a strong public interest in government accountability and transparency, there is also the competing public interest to ensure that full and frank communications between varying jurisdictions can occur in confidence. Taking all of this into account, I consider that the release of these documents could reasonably be expected to cause damage to the State government's relationship with its Federal counterpart and prejudice future confidential communications. I have therefore determined to refuse access to these documents pursuant to clauses 5(1)(a)(i) and 5(1)(a)(ii) of Schedule 1 of the Act.

Documents 2 – 4

These documents contain intergovernmental deliberations relating to confidential arrangements between all jurisdictions designed to facilitate state and territory briefings about the Federal Budget. While there is a public interest in being able to scrutinise South Australian funding under the Federal Budget, there is an overwhelming public interest in ensuring the appropriate sharing of information between governments continues, and that release of these documents could reasonably be expected to adversely affect that information sharing. I have therefore determined to refuse access to these documents pursuant to clauses 5(1)(a)(i) and 5(1)(a)(ii) of Schedule 1 of the Act.

## Documents 22 and 23

These documents are confidential communications from the Commonwealth government. While there is a strong public interest in government accountability and transparency, there is also the competing public interest to ensure that full and frank communications between varying jurisdictions can occur in confidence. Taking all of this into account, I consider that the release of these documents could reasonably be expected to cause damage to the State government's relationship with its Federal counterpart and prejudice future confidential communications. I have therefore determined to refuse access to these documents pursuant to clauses 5(1)(a)(i) and 5(1)(a)(ii) of Schedule 1 of the Act.

## Exemptions

### **Clause 1 – Cabinet documents**

- (1) *A document is an exempt document –*
  - (a) *if it is a document that has been specifically prepared for submission to Cabinet (whether or not it has been so submitted); or*
  - (b) *if it is a preliminary draft of a document referred to in paragraph (1); or*
  - (c) *if it is a document that is a copy of or part of, or contains an extract from, a document referred to in paragraph (a) or (b); or*
  - (e) *if it contains matter the disclosure of which would disclose information concerning any deliberation or decision of Cabinet; or...*
- (3) *In this clause, a reference to Cabinet includes a reference to a committee of Cabinet and to a subcommittee of a committee of Cabinet.*

### **Clause 5 – Documents affecting inter-governmental or local governmental relations**

- (1) *A document is an exempt document if it contains matter—*
  - (a) *the disclosure of which—*
    - (i) *could reasonably be expected to cause damage to intergovernmental relations; or*
    - (ii) *would divulge information from a confidential intergovernmental communication; and*
  - (b) *the disclosure of which would, on balance, be contrary to the public interest.*

### **Clause 6 – Documents affecting personal affairs**

- (1) *A document is an exempt document if it contains matter the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead).*

Please note, in compliance with Premier and Cabinet Circular PC045 - *Disclosure Logs for Non-Personal Information Released through Freedom of Information* (PC045), DTF is now required to publish a log of all non-personal information released under the *Freedom of Information Act 1991*.

In accordance with this Circular, any non-personal information determined for release as part of this application, may be published on the DTF website. A copy of PC045 can be found at the following address: <https://www.dpc.sa.gov.au/resources-and-publications/premier-and-cabinet-circulars> Please visit the website for further information.

#### **External review**

If you remain dissatisfied with this determination, you have the right to apply to the Ombudsman for external review under section 39 of the Act. You have 30 days from the date on which you receive this letter to apply for an external review. If you have any questions about an application to the Ombudsman, please contact the office on (08) 8226 8699.

Yours sincerely



David Reynolds  
PRINCIPAL FREEDOM OF INFORMATION OFFICER

## Schedule of Documents

T&F-19/0189 - Hon Stephen Mullighan MP - "[Date range: 01/03/2019 – 04/04/2019] All documents, reports and correspondence received by the Department of Treasury and Finance regarding the 2019-20 Federal Budget"

Doc. No.	Date	Description of Document	# of pages	Determination	Exemption Clause
1	14/03/2019 9.32 am	Email from Commonwealth Treasury regarding administrative arrangements for the distribution of Budget documents	1	Released in part	6(1) - Unreasonable disclosure of personal affairs
2	18/03/2019 4.29 pm	Email from ACT Treasury to Commonwealth Treasury regarding administrative arrangements for the distribution of Budget documents	4	Refused in full	5(1)(a)(i) - Damage to intergovernmental relations & contrary to public interest 5(1)(a)(ii) - Contains information from confidential intergovernmental communication & contrary to public interest
3	1/04/2019 4.21 pm	Email from Commonwealth Treasury regarding the advance provision of GST distribution parameters to State Treasuries	1	Refused in full	5(1)(a)(i) - Damage to intergovernmental relations & contrary to public interest 5(1)(a)(ii) - Contains information from confidential intergovernmental communication & contrary to public interest
4	1/04/2019 4.27 pm	Email from Commonwealth Treasury providing the GST distribution parameters used in the Commonwealth Budget	2	Refused in full	5(1)(a)(i) - Damage to intergovernmental relations & contrary to public interest 5(1)(a)(ii) - Contains information from confidential intergovernmental communication & contrary to public interest
5	undated	Attachment to Doc 4 - Population, GST relativities, GST pool and GST administration fee estimates used in the Commonwealth Budget	1	Released in full	
6	2/04/2019 7.05 pm	Email from Commonwealth Treasury providing data on Commonwealth payments to the states in the 2019-20 Commonwealth Budget	1	Released in part	6(1) - Unreasonable disclosure of personal affairs
7	undated	Attachment to Doc 6 - List of Commonwealth payments to the states	10	Released in full	
8	undated	Attachment to Doc 6 - Summary of Commonwealth payments to the states	1	Released in full	
9	undated	Attachment to Doc 6 - Commonwealth payments to the states as a proportion of GDP	1	Released in full	
10	undated	Attachment to Doc 6 - Commonwealth contribution to state expenditure	1	Released in full	

## Schedule of Documents

Doc. No.	Date	Description of Document	# of pages	Determination	Exemption Clause
11	9/04/19 11.36 am	Attachment to Doc 6 - Payments for specific services by category	1	Released in full	
12	9/04/2019 11.36 am	Attachment to Doc 6 - Payments for specific services by sector and category - state breakdown	9	Released in full	
13	undated	Attachment to Doc 6 - Payments for specific services by GFS category	5	Released in full	
14	undated	Attachment to Doc 6 - Disaster Recovery Funding Arrangements - cash estimates	1	Released in full	
15	undated	Attachment to Doc 6 - Reconciling GST revenue, GST entitlement and GST payments to the states	1	Released in full	
16	undated	Attachment to Doc 6 - Policy decisions since MYEFO that affect the GST entitlement	1	Released in full	
17	undated	Attachment to Doc 6 - Calculation of GST entitlements	1	Released in full	
18	undated	Attachment to Doc 6 - Reconciliation of GST administration budget	1	Released in full	
19	undated	Attachment to Doc 6 - Mirror taxes accrued on behalf of the states	1	Released in full	
20	undated	Attachment to Doc 6 - Estimates of population, GST relativities, GST entitlement pool and GST administration fees	1	Released in full	
21	3/04/2019 8.56 am	Email from Commonwealth Treasury attaching a letter from the Deputy Prime Minister to the SA Minister for Transport, Infrastructure and Local Government regarding the Commonwealth Budget	1	Released in part	6(1) - Unreasonable disclosure of personal affairs
22	3/04/2019	Attachment to Doc 21 - Letter from the Deputy Prime Minister to the SA Minister for Transport, Infrastructure and Local Government	5	Refused in full	5(1)(a)(i) - Damage to intergovernmental relations & contrary to public interest 5(1)(a)(ii) - Contains information from confidential intergovernmental communication & contrary to public interest
23	3/04/2019	Attachment to Doc 21 - Schedule of Commonwealth infrastructure payments to SA in the Commonwealth Budget	6	Refused in full	5(1)(a)(i) - Damage to intergovernmental relations & contrary to public interest 5(1)(a)(ii) - Contains information from confidential intergovernmental communication & contrary to public interest

# **Schedule of Documents**

Doc. No.	Date	Description of Document	# of pages	Determination	Exemption Clause
24	4/04/2019 8.43 am	Email from Commonwealth Treasury attaching a letter from the Prime Minister to the SA Premier regarding the Commonwealth Budget	2	Released in part	6(1) - Unreasonable disclosure of personal affairs
25	3/04/2019	Attachment to Doc 24 - Letter from the Prime Minister to the Premier	3	Released in full	
26	5/03/2019 8.58 am	Email from Commonwealth Treasury attaching instructions for attendees to the Budget Lock-up	1	Released in part	6(1) - Unreasonable disclosure of personal affairs
27	undated	Attachment to Doc 26 - Instructions to Commonwealth Budget Lock-up attendees	3	Released in full	
28	28/03/2019 2.51 pm	Email from Commonwealth Treasury regarding administrative arrangements for the Budget Lock-up	2	Released in part	6(1) - Unreasonable disclosure of personal affairs
29	3/04/2019 9.27 am	Email from the SA Treasurer's Office attaching a media release on the Commonwealth Budget	1	Released in full	
30	3/04/2019	Attachment to Doc 29 - SA Treasurer's media release on the Commonwealth Budget	2	Released in full	
31	26/03/2019 9.47 am	Email from Commonwealth Treasury regarding administrative arrangements for the Commonwealth Budget Lock-up	2	Released in part	6(1) - Unreasonable disclosure of personal affairs
32	12/03/2019 7.03 pm	Email DPTI monthly monitoring - referencing the Federal budget	2	Refused in full	1(1)(c) - Copy, part or extract of document prepared for Cabinet or Cabinet committee
33	3/04/2019 10.02	Email	1	Refused in full	1(1)(c) - Copy, part or extract of document prepared for Cabinet or Cabinet committee
33a	undated	Attachment to Doc33 - Spreadsheet - Commonwealth funding	1	Refused in full	1(1)(c) - Copy, part or extract of document prepared for Cabinet or Cabinet committee
34	19/03/2019 6.04 pm	Email	1	Refused in full	1(1)(c) - Copy, part or extract of document prepared for Cabinet or Cabinet committee 1(1)(e) - Contains information concerning deliberation or decision of Cabinet or Cabinet committee
34a	undated	Attachment to Doc 34 - draft Cabinet Submission	6	Refused in full	1(1)(b) - Draft of document prepared for Cabinet or Cabinet committee



## Schedule of Documents

Doc. No.	Date	Description of Document	# of pages	Determination	Exemption Clause
35	15/03/2019 3.13 pm	Email	2	Refused in full	1(1)(c) - Copy, part or extract of document prepared for Cabinet or Cabinet committee 1(1)(e) - Contains information concerning deliberation or decision of Cabinet or Cabinet committee
35a	undated	Attachment to Doc 35 - draft Cabinet Submission	7	Refused in full	1(1)(b) - Draft of document prepared for Cabinet or Cabinet committee
36	15/03/2019 2.52 pm	Email	1	Refused in full	1(1)(c) - Copy, part or extract of document prepared for Cabinet or Cabinet committee 1(1)(e) - Contains information concerning deliberation or decision of Cabinet or Cabinet committee
36a		Attachment to Doc 36 - draft Cabinet Submission	7	Refused in full	1(1)(b) - Draft of document prepared for Cabinet or Cabinet committee
37	5/03/2019 4.20 pm	Email	2	Refused in full	1(1)(c) - Copy, part or extract of document prepared for Cabinet or Cabinet committee 1(1)(e) - Contains information concerning deliberation or decision of Cabinet or Cabinet committee
37a	October 2018	Attachment to Doc 37 - spreadsheet - Commonwealth funding options	4	Refused in full	1(1)(c) - Copy, part or extract of document prepared for Cabinet or Cabinet committee
38	undated	Spreadsheet	3	Refused in full	1(1)(c) - Copy, part or extract of document prepared for Cabinet or Cabinet committee
39	undated	Spreadsheet - Commonwealth revenue profiles	1	Refused in full	1(1)(c) - Copy, part or extract of document prepared for Cabinet or Cabinet committee
40	March 2019	Spreadsheet - Commonwealth revenue profiles	1	Refused in full	1(1)(c) - Copy, part or extract of document prepared for Cabinet or Cabinet committee
41	undated	Letter from Federal Minister to Minister for Planning, Transport and Infrastructure.	2	Refused in full	1(1)(e) - Contains information concerning deliberation or decision of Cabinet or Cabinet committee 5(1)(a)(i) - Damage to intergovernmental relations & contrary to public interest



## Schedule of Documents

Doc. No.	Date	Description of Document	# of pages	Determination	Exemption Clause
42	13/03/2019	Letter from Federal Minister to Treasurer.	6	Refused in full	1(1)(e) - Contains information concerning deliberation or decision of Cabinet or Cabinet committee 5(1)(a)(i) - Damage to intergovernmental relations & contrary to public interest
43	undated	Spreadsheet - Commonwealth revenue profiles	3	Refused in full	1(1)(c) - Copy, part or extract of document prepared for Cabinet or Cabinet committee 1(1)(e) - Contains information concerning deliberation or decision of Cabinet or Cabinet committee
44	3/04/2019 10.50 am	Email Commonwealth budget - infrastructure letter- SA	2	Released in part	6(1) - Unreasonable disclosure of personal affairs

### Projected Population of each State and Territory as at 31 December 2018 to 2022

	2018	2019	2020	2021	2022
NSW	8,047,504	8,189,290	8,334,876	8,482,938	8,632,010
VIC	6,530,704	6,689,940	6,852,505	7,017,231	7,182,931
QLD	5,051,640	5,136,342	5,222,801	5,310,586	5,398,807
WA	2,607,034	2,630,460	2,654,021	2,677,447	2,700,233
SA	1,742,682	1,756,128	1,769,964	1,783,988	1,797,898
TAS	531,230	536,817	542,541	548,358	554,174
ACT	424,673	433,858	443,192	452,618	462,053
NT	246,544	248,143	249,789	251,456	253,099
AUST	25,182,011	25,620,978	26,069,689	26,524,622	26,981,205

Notes: The 2018 figures are based on Jun Qtr ERP projected forward 2 quarters

The 2019 figures and beyond are projected

The projections are based on assumptions of fertility, mortality and overseas and interstate migration agreed to by Treasury

### GST Revenue Sharing Relativities

	2018-19	2019-20
NSW	0.85517	0.87013
VIC	0.98670	0.98273
QLD	1.09584	1.05370
WA	0.47287	0.51842
SA	1.47727	1.46552
TAS	1.76706	1.75576
ACT	1.18070	1.23759
NT	4.25816	4.26735

Notes: The 2018-19 relativities are as determined by the Treasurer, 4 July 2018

The 2019-20 relativities are as determined by the Treasurer, 14 March 2019

### GST Entitlement Pool

	\$ million
2018-19	65,630.0
2019-20	67,200.0
2020-21	70,010.0
2021-22	74,130.0
2022-23	78,021.5

Notes: The 2021-22 and 2022-23 entitlements include the Government's GST pool boost

### GST Administration Fees

	\$ million
2018-19	599.2
2019-20	646.6
2020-21	612.0
2021-22	615.0
2022-23	618.0

Year	Code	Table	Type	Name	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Grand Total
2018-19	NSPP12	Health	NHR	Hospital Services	6,608,557,000	4,946,270,000	5,135,143,000	2,225,954,000	1,292,338,000	405,767,000	406,678,000	286,828,000	21,307,535,000
2018-19	NSPP11	Health	NHR	Public health	128,076,000	103,937,000	80,398,000	41,491,000	27,735,000	8,455,000	6,759,000	3,924,000	400,775,000
2018-19	SPP650	Health	NP	Health Services -/ Additional assistance for public hospitals	-	-	-	-	-	-	11,677,000	-	11,677,000
2018-19	SPP758	Health	NP	Health Services -/ Comprehensive palliative care across the life course	-	-	-	-	-	-	-	-	-
2018-19	SPP634	Health	NP	Health Services -/ Expansion of the BreastScreen Australia program	4,780,000	3,756,000	2,999,000	1,618,000	1,057,000	322,000	245,000	152,000	14,929,000
2018-19	SPP679	Health	NP	Health Services -/ Hummingbird House	-	-	800,000	-	-	-	-	-	800,000
2018-19	SPP710	Health	NP	Health Services -/ Improving Health Services in Tasmania -/ Subacute and acute projects	-	-	-	-	-	5,000,000	-	-	5,000,000
2018-19	SPP451	Health	NP	Health Services -/ Management of Torres Strait / Papua New Guinea cross-border health issue	-	-	4,778,000	-	-	-	-	-	4,778,000
2018-19	SPP452	Health	NP	Health Services -/ Mosquito control and cross border liaison in the Torres Strait	-	-	1,016,000	-	-	-	-	-	1,016,000
2018-19	SPP444	Health	NP	Health Services -/ National Bowel Cancer Screening Program - participant follow-up function	2,494,000	1,918,000	1,579,000	844,000	595,000	257,000	176,000	126,000	7,989,000
2018-19	SPP446	Health	NP	Health Services -/ OzFoodNet	361,000	266,000	265,000	208,000	208,000	192,000	145,000	150,000	1,795,000
2018-19	SPP441	Health	NP	Health Services -/ Royal Darwin Hospital - equipped, prepared and ready	-	-	-	-	-	-	-	16,311,000	16,311,000
2018-19	SPP771	Health	NP	Health Services -/ Specialist dementia care program	-	-	-	204,000	-	-	-	-	204,000
2018-19	SPP449	Health	NP	Health Services -/ Vaccine-preventable diseases surveillance	208,000	194,000	168,000	86,000	82,000	37,000	37,000	50,000	862,000
2018-19	SPP442	Health	NP	Health Services -/ Victorian Cytology Service	-	10,310,000	-	-	-	-	-	-	10,310,000
2018-19	SPP646	Health	NP	Health Infrastructure -/ Albury-Wodonga Cardiac Catheterisation Laboratory	-	1,000,000	-	-	-	-	-	-	1,000,000
2018-19	SPP769	Health	NP	Health Infrastructure -/ Expansion of Clare Holland House	-	-	-	-	-	-	4,000,000	-	4,000,000
2018-19	SPP773	Health	NP	Health Infrastructure -/ Fussell House accommodation	4,013,000	-	-	-	-	-	-	-	4,013,000
2018-19	SPP783	Health	NP	Health Infrastructure -/ Grace's Place	-	-	-	-	-	-	-	-	-
2018-19	SPP705	Health	NP	Health Infrastructure -/ Hospital infrastructure projects	1,850,000	-	16,548,000	5,661,000	-	17,500,000	-	100,000	41,659,000
2018-19	SPP738	Health	NP	Health Infrastructure -/ Proton Beam Therapy Facility	-	-	-	-	40,720,000	-	-	-	40,720,000
2018-19	SPP770	Health	NP	Health Infrastructure -/ Redevelopment of Strathalbyn residential aged care facility	-	-	-	-	2,500,000	-	-	-	2,500,000
2018-19	SPP580	Health	NP	Indigenous Health -/ Addressing blood-borne viruses and sexually transmissible infections in t	-	-	1,120,000	-	-	-	-	-	1,120,000
2018-19	SPP555	Health	NP	Indigenous Health -/ Improving trachoma control services for Indigenous Australians	37,000	-	310,000	1,647,000	1,325,000	-	-	1,813,000	5,132,000
2018-19	SPP720	Health	NP	Indigenous Health -/ Northern Territory remote Aboriginal investment - health component	-	-	-	-	-	-	-	6,448,000	6,448,000
2018-19	SPP443	Health	NP	Indigenous Health -/ Rheumatic fever strategy	-	-	1,835,000	1,835,000	800,000	-	-	924,000	5,394,000
2018-19	CPP880	Health	NP	Other Health -/ Community Health, Hospitals and Infrastructure projects	9,853,000	3,514,000	8,050,000	8,200,000	30,000,000	9,400,000	784,000	100,000	69,901,000
2018-19	SPP749	Health	NP	Other Health -/ Electronic recording and reporting of controlled drugs	-	-	-	-	-	-	-	-	3,192,000
2018-19	SPP725	Health	NP	Other Health -/ Encouraging more clinical trials in Australia	300,000	214,000	257,000	214,000	145,000	72,000	153,000	145,000	1,500,000
2018-19	CPP823	Health	NP	Other Health -/ Essential vaccines	4,966,000	3,552,000	2,681,000	1,678,000	1,083,000	544,000	522,000	473,000	15,499,000
2018-19	SPP757	Health	NP	Other Health -/ Health Innovation Fund	36,660,000	-	-	13,340,000	-	-	-	-	50,000,000
2018-19	SPP620	Health	NP	Other Health -/ National Coronial Information System	-	400,000	-	-	-	-	-	-	400,000
2018-19	SPP617	Health	NP	Other Health -/ Public dental services for adults	34,366,000	26,882,000	49,484,000	9,686,000	9,381,000	3,388,000	1,449,000	1,416,000	136,052,000
2018-19	SPP741	Health	NP	Other Health -/ Suicide prevention	1,300,000	800,000	-	-	-	300,000	300,000	-	6,000,000
2018-19	CPP857	Education	Quality Schools	Quality Schools funding	6,112,949,000	4,895,958,000	4,224,651,000	1,953,788,000	1,375,027,000	454,717,000	329,887,000	353,366,000	19,706,343,000
2018-19	SPP546	Education	NP	MoneySmart Teaching	-	-	-	280,000	280,000	280,000	140,000	-	2,480,000
2018-19	SPP677	Education	NP	National School Chaplaincy Program	11,267,000	12,791,000	18,351,000	7,728,000	7,593,000	2,218,000	977,000	510,000	61,435,000
2018-19	CPP872	Education	NP	Northern Territory remote Aboriginal investment -/ Children and schooling component	-	-	-	-	-	-	-	37,458,000	37,458,000
2018-19	SPP404	Education	NP	School Pathways Program	-	-	-	600,000	600,000	-	-	-	1,200,000
2018-19	SPP502	Education	NP	Universal access to early childhood education	124,932,000	120,888,000	88,024,000	46,328,000	28,204,000	9,267,000	9,105,000	4,795,000	431,543,000
2018-19	NSPP06	Skills and Workforce Development	NSPP	National Skills and Workforce Development SPP	484,754,000	393,386,000	304,293,000	157,038,000	104,973,000	31,999,000	25,581,000	14,851,000	1,516,875,000
2018-19	SPP772	Skills and Workforce Development	NP	Job Ready Generation Package - North-West Tasmania	-	-	-	-	-	3,150,000	-	-	3,150,000
2018-19	SPP743	Skills and Workforce Development	NP	Skilling Australians Fund	93,843,000	-	-	30,505,000	20,288,000	6,126,000	4,896,000	2,866,000	158,524,000
2018-19	SPP800	Skills and Workforce Development	NP	Skills for Tasmania	-	-	-	-	-	-	-	-	-
2018-19	NSPP02	Community Services	NSPP	National Disability SPP	-	418,084,000	323,397,000	166,898,000	-	34,008,000	-	15,783,000	958,170,000
2018-19	SPP695	Community Services	NP	Northern Territory remote Aboriginal investment -/ Community safety component	-	-	-	-	-	-	-	53,670,000	53,670,000
2018-19	CPP845	Community Services	NP	Pay equity for the social and community services sector	31,883,000	45,828,000	48,421,000	59,624,000	-	5,205,000	923,000	4,001,000	195,885,000
2018-19	SPP636	Community Services	NP	Payments from the DisabilityCare Australia Fund	546,952,000	1,101,585,000	838,643,000	49,728,000	295,263,000	101,754,000	-	42,201,000	2,976,126,000
2018-19	SPP525	Community Services	NP	Specialist disability services	-	76,602,000	45,370,000	27,262,000	-	12,274,000	-	6,293,000	167,801,000
2018-19	SPP728	Community Services	NP	Transition to NDIS in Western Australia	-	-	-	7,030,000	-	-	-	-	7,030,000
2018-19	SPP727	Community Services	NP	Women's Safety Package-Technology Trials	500,000	512,000	120,000	-	100,000	429,000	-	26,000	1,687,000
2018-19	SPP742	Affordable Housing	NHHA	National Housing and Homelessness Agreement	476,430,000	395,325,000	314,122,000	163,545,000	107,518,000	33,209,000	26,003,000	19,691,000	1,535,843,000
2018-19	SPP755	Affordable Housing	NP	National Regulatory System for Community Housing	820,000	-	-	-	-	-	-	-	820,000
2018-19	CPP871	Affordable Housing	NP	Northern Territory remote Aboriginal investment -/ Remote Australia strategies component	-	-	-	-	-	-	-	27,250,000	27,250,000
2018-19	SPP496	Affordable Housing	NP	Remote Housing	-	-	-	121,000,000	37,500,000	-	-	110,000,000	268,500,000
2018-19	SPP759	Affordable Housing	NP	Social Impact Investments -/ Vulnerable priority groups	-	-	-	-	-	-	-	-	-
2018-19	SPP744	Affordable Housing	NP	Social Impact Investments -/ Youth at risk of homelessness	-	-	-	-	-	-	-	-	-
2018-19	CPP849	Infrastructure	NP	Infrastructure Growth Package -/ Asset Recycling Initiative	335,200,000	-	-	-	-	-	44,354,000	40,400,000	419,954,000
2018-19	CPP852	Infrastructure	NP	Infrastructure Growth Package -/ New Investments	44,180,000	3,847,000	7,449,000	710,000	63,410,000	654,000	-	15,100,000	105,350,000
2018-19	SPP673	Infrastructure	NP	Infrastructure Growth Package -/ Western Sydney Infrastructure Plan	195,898,000	-	-	-	-	-	-	-	195,898,000
2018-19	SPP418	Infrastructure	NP	Infrastructure Investment Program -/ Black Spot Projects	24,024,000	20,641,000	17,617,000	9,590,000	6,165,000	3,274,000	1,371,000	2,318,000	85,000,000
2018-19	CPP858	Infrastructure	NP	Infrastructure Investment Program -/ Bridges Renewal Program	34,765,000	9,240,000	22,832,000	8,341,000	2,921,000	3,446,000	1,200,000	2,255,000	85,000,000
2018-19	CPP873	Infrastructure	NP	Infrastructure Investment Program -/ Developing Northern Australia -/ Northern Australia Rc	-	-	45,960,000	55,280,000	-	-	-	54,480,000	155,720,000
2018-19	CPP868	Infrastructure	NP	Infrastructure Investment Program -/ Developing Northern Australia -/ Improving Cattle Supp	-	-	27,494,000	4,000,000	-	-	-	11,085,000	42,579,000
2018-19	CPP870	Infrastructure	NP	Infrastructure Investment Program -/ Heavy Vehicle Safety and Productivity Program	31,736,000	7,596,000	8,114,000	2,215,000	2,651,000	608,000	-	7,580,000	60,000,000
2018-19	CPP879	Infrastructure	NP	Infrastructure Investment Program -/ Major Projects Business Case Fund	-	5,000,000	5,000,000	-	-	-	-	-	10,000,000
2018-19	SPP750	Infrastructure	NP	Infrastructure Investment Program -/ National Rail Program	27,000,000	-	2,000,000	2,000,000	115,000,000	-	-	-	146,000,000
2018-19	SPP412	Infrastructure	NP	Infrastructure Investment Program -/ Rail Investment Component	-	469,392,000	17,770,000	34,360,000	20,250,000	13,150,000	-	-	554,922,000
2018-19	SPP414	Infrastructure	NP	Infrastructure Investment Program -/ Road Investment Component	1,028,622,000	216,183,000	1,221,755,000	575,881,000	494,611,000	87,259,000	1,022,000	39,048,000	3,664,381,000
2018-19	SPP760	Infrastructure	NP	Infrastructure Investment Program -/ Roads of Strategic Importance	5,000,000	-	1,125,000	416,000	-	5,000,000	-	759,000	12,300,000
2018-19	CPP830	Infrastructure	NP	Infrastructure Investment Program -/ Roads to Recovery	98,323,000	68,786,000	84,235,000	58,305,000	29,289,000	10,402,000	4,991,000	10,185,000	364,516,000
2018-19	SPP761	Infrastructure	NP	Infrastructure Investment Program -/ Urban Congestion Fund	10,478,000	10,677,000	9,944,000	3,920,000	3,940,000	1,018,000	15,000	8,000	40,000,000
2018-19	SPP792	Infrastructure	NP	Other National Partnership Payments -/ Adelaide City Deal	-	-	-	-	-	-	-	-	-
2018-19	SPP797	Infrastructure	NP	Other National Partnership Payments -/ Albury-Wodonga Regional Deal	-	-	-	-	-	-	-	-	-
2018-19	SPP794	Infrastructure	NP	Other National Partnership Payments -/ Barkly Regional Deal	-	-	-	-	-	-	-	-	-
2018-19	SPP779	Infrastructure	NP	Other National Partnership Payments -/ Darwin City Deal	-	-	-	-	-	-	-	-	-
2018-19	LGA061	Infrastructure	NP	Other National Partnership Payments -/ Drought Communities Program	46,088,000	5,134,000	24,994,000	-	17,000,000	-	-	-	93,216,000
2018-19	SPP780	Infrastructure	NP	Other National Partnership Payments -/ Geelong City Deal	-	4,600,000	-	-	-	-	-	-	4,600,000

2018-19	SPP798	Infrastructure	NP	Other National Partnership Payments -/ Hinkler Regional Deal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP092	Infrastructure	NP	Other National Partnership Payments -/ Interstate Road Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP768	Infrastructure	NP	Other National Partnership Payments -/ Launceston City Deal - Tamar River	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,364,000
2018-19	SPP640	Infrastructure	NP	Other National Partnership Payments -/ Murray-Darling Basin Regional Economic Diversification	12,573,000	3,166,000	1,901,000	-	-	-	-	-	-	-	-	-	-	-	-	17,640,000
2018-19	SPP781	Infrastructure	NP	Other National Partnership Payments -/ Townsville City Deal	-	-	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	5,000,000
2018-19	SPP756	Infrastructure	NP	Other National Partnership Payments -/ Western Sydney City Deal	7,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,750,000
2018-19	SPP729	Infrastructure	NP	Other National Partnership Payments -/ WiFi and Mobile Coverage on Trains	8,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,000,000
2018-19	SPP661	Environment	NP	Assistance for pest animal and weed management in drought-affected areas	500,000	-	1,000,000	250,000	250,000	-	-	-	-	-	-	-	-	-	-	2,000,000
2018-19	SPP706	Environment	NP	Development of Business Cases for Constraints Measures and Potential Implementation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000,000
2018-19	SPM423	Environment	NP	Disaster risk reduction	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP392	Environment	NP	Environmental management of the former Rum Jungle Mine site	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP793	Environment	NP	Grants assistance to primary producers impacted by the north Queensland floods	-	-	300,000,000	-	-	-	-	-	-	-	-	2,500,000	-	-	-	2,500,000
2018-19	SPP127	Environment	NP	Great Artesian Basin Sustainability Initiative	-	-	2,468,000	-	-	-	-	-	-	-	-	-	-	-	-	2,468,000
2018-19	SPP754	Environment	NP	Hydrogen Energy Supply Chain Pilot Project	-	10,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000,000
2018-19	SPP633	Environment	NP	Implementation of the National Insurance Affordability Initiative	-	-	4,980,000	-	-	-	-	-	-	-	-	-	-	-	-	4,980,000
2018-19	SPP632	Environment	NP	Implementing water reform in the Murray-Darling Basin	9,402,000	6,800,000	1,985,000	-	-	1,486,000	-	-	327,000	-	-	-	-	-	-	20,000,000
2018-19	SPP693	Environment	NP	Management of Established Pest Animals and Weeds	1,086,000	1,644,000	1,969,000	1,012,000	806,000	-	163,000	42,000	518,000	-	-	-	-	-	-	7,240,000
2018-19	SPP789	Environment	NP	Marinus Link	-	-	-	-	-	-	56,000,000	-	-	-	-	-	-	-	-	56,000,000
2018-19	SPP688	Environment	NP	Mechanical fuel load reduction trials	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500,000
2018-19	SPP787	Environment	NP	Murray-Darling Basin water infrastructure program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP732	Environment	NP	National fire danger rating system	-	-	-	-	-	200,000	-	-	-	-	-	-	-	-	-	200,000
2018-19	SPP763	Environment	NP	National Forestry Industry Plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP707	Environment	NP	National Water Infrastructure Development Fund -/ Capital component	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	90,100,000
2018-19	SPP698	Environment	NP	National Water Infrastructure Development Fund -/ Feasibility studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22,926,000
2018-19	SPP423	Environment	NP	Natural disaster resilience	6,786,000	-	-	-	6,264,000	2,088,000	-	-	-	-	-	-	-	-	-	15,138,000
2018-19	SPP776	Environment	NP	On-farm emergency water infrastructure	5,000,000	2,000,000	6,000,000	1,600,000	2,000,000	-	-	760,000	1,000,000	-	-	-	-	-	-	19,857,000
2018-19	SPP188	Environment	NP	Pest and disease preparedness and response programs	438,000	752,000	51,237,000	2,355,000	100,000	-	-	-	8,131,000	-	-	-	-	-	-	63,013,000
2018-19	SPP777	Environment	NP	Prepared communities	1,300,000	800,000	1,150,000	600,000	400,000	-	250,000	250,000	250,000	-	-	-	-	-	-	5,000,000
2018-19	SPP774	Environment	NP	Preparing Australia package	7,350,000	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,350,000
2018-19	SPP638	Environment	NP	South Australian River Murray Sustainability Program -/ Irrigation efficiency and water purchase	-	-	-	-	24,048,000	-	-	-	-	-	-	-	-	-	-	24,048,000
2018-19	SPP639	Environment	NP	South Australian River Murray Sustainability Program -/ Irrigation industry assistance	-	-	-	-	7,452,000	-	-	-	-	-	-	-	-	-	-	7,452,000
2018-19	SPP533	Environment	NP	Sustainable Rural Water Use and Infrastructure Program	75,395,000	123,787,000	13,676,000	-	37,970,000	21,219,000	15,902,000	-	-	-	-	-	-	-	-	287,949,000
2018-19	SPP752	Environment	NP	World Heritage Sites	782,000	-	3,080,000	420,000	100,000	5,100,000	-	-	-	-	-	-	-	-	-	9,482,000
2018-19	SPP790	Environment	NP	Yellow crazy ant control	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP113	Contingent	NP	Disaster Recovery Funding Arrangements	575,000	2,648,000	462,394,000	3,924,000	51,000	4,018,000	-	-	1,353,000	-	-	-	-	-	-	474,963,000
2018-19	SPP215	Contingent	NP	Hepatitis C settlement fund	159,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	159,000
2018-19	SPP722	Other	NP	Family advocacy and support services	1,665,000	1,240,000	1,110,000	655,000	610,000	605,000	555,000	538,000	-	-	-	-	-	-	-	6,978,000
2018-19	SPP786	Other	NP	Family law information sharing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP717	Other	NP	Financial assistance for police officers	2,910,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,910,000
2018-19	CPP813	Other	NP	Financial assistance to local governments	777,644,000	607,285,000	491,960,000	298,092,000	162,775,000	77,376,000	53,785,000	35,100,000	2,504,017,000	-	-	-	-	-	-	2,504,017,000
2018-19	CPP860	Other	NP	Legal assistance services	78,821,000	61,130,000	53,328,000	31,309,000	20,312,000	7,479,000	6,019,000	7,482,000	265,880,000	-	-	-	-	-	-	265,880,000
2018-19	SPP795	Other	NP	National Mechanism for Commonwealth legal assistance -/ Aboriginal and Torres Strait Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP690	Other	NP	National Mechanism for Commonwealth legal assistance -/ Community legal centres	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP796	Other	NP	National Mechanism for Commonwealth legal assistance -/ Domestic Violence Units and Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP791	Other	NP	National Mechanism for Commonwealth legal assistance -/ Expensive Commonwealth criminal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPM722	Other	NP	National Mechanism for Commonwealth legal assistance -/ Family advocacy and support services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP001	Other	NP	National Mechanism for Commonwealth legal assistance -/ Legal aid commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP692	Other	NP	National Mechanism for Commonwealth legal assistance -/ Social and Community Services Sector	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPM001	Other	NP	National Mechanism for Commonwealth legal assistance -/ Support for legal assistance services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP721	Other	NP	North Queensland Stadium	-	-	50,000,000	-	-	-	-	-	-	-	-	-	-	-	-	50,000,000
2018-19	SPP665	Other	NP	North Queensland Strata Title Inspection Scheme	-	-	3,500,000	-	-	-	-	-	-	-	-	-	-	-	-	3,500,000
2018-19	SPP576	Other	NP	Provision of Fire Services	4,824,000	3,364,000	3,290,000	1,498,000	1,165,000	317,000	5,156,000	2,182,000	-	-	-	-	-	-	-	21,796,000
2018-19	SPP105	Other	NP	Sinking fund on State debt	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
2018-19	SPP737	Other	NP	Small Business Regulatory Reform	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	129,400,000
2018-19	SPP713	Other	NP	South Sydney Rabbitohs' Centre of Excellence	6,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,000,000
2018-19	SPP216	Other	NP	Supplementary funding to South Australia for local roads	-	-	-	-	60,000,000	-	-	-	-	-	-	-	-	-	-	60,000,000
2018-19	SPP373	General Revenue Assistance	GRA	ACT municipal services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2018-19	SPP281	General Revenue Assistance	GRA	Compensation for reduced royalties	-	-	-	34,438,000	-	-	40,116,000	-	-	-	-	-	-	-	-	40,116,000
2018-19	NSPP07	General Revenue Assistance	GRA	GST entitlement	17,952,572,000	16,809,629,000	14,440,843,000	3,215,892,000	6,715,696,000	2,448,764,000	1,307,998,000	2,738,605,000	65,630,000,000	-	-	-	-	-	-	65,630,000,000
2018-19	CPP829	General Revenue Assistance	GRA	Royalty payments(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	920,469,000
2018-19	SPP211	General Revenue Assistance	GRA	Snowy Hydro Limited tax compensation	50,000,000	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	75,000,000
2018-19	SPP764	General Revenue Assistance	GRA	Transitional GST top-up payments	-	-	-	434,000,000	-	-	-	-	-	-	-	-	-	-	-	434,000,000
2019-20	NSPP12	Health	NHR	Hospital Services	6,713,715,000	5,753,842,000	4,821,573,000	2,331,927,000	1,369,089,000	416,046,000	404,609,000	302,002,000	22,112,803,000	-	-	-	-	-	-	22,112,803,000
2019-20	NSPP11	Health	NHR	Public health	134,821,000	110,137,000	84,560,000	43,305,000	28,911,000	8,838,000	7,143,000	4,085,000	421,800,000	-	-	-	-	-	-	421,800,000
2019-20	SPP650	Health	NP	Health Services -/ Additional assistance for public hospitals	-	-	-	-	-	6,679,000	-	-	6,679,000	-	-	-	-	-	-	6,679,000
2019-20	SPP758	Health	NP	Health Services -/ Comprehensive palliative care across the life course	3,173,000	2,564,000	1,990,000	1,034,000	692,000	211,000	167,000	98,000	9,929,000	-	-	-	-	-	-	9,929,000
2019-20	SPP634	Health	NP	Health Services -/ Expansion of the BreastScreen Australia program	4,852,000	3,812,000	3,043,000	1,642,000	1,073,000	327,000	248,000	155,000	15,152,000	-	-	-	-	-	-	15,152,000
2019-20	SPP679	Health	NP	Health Services -/ Hummingbird House	-	-	800,000	-	-	-	-	-	800,000	-	-	-	-	-	-	800,000
2019-20	SPP710	Health	NP	Health Services -/ Improving Health Services in Tasmania -/ Subacute and acute projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP451	Health	NP	Health Services -/ Management of Torres Strait / Papua New Guinea cross-border health issue	-	-	4,854,000	-	-	-	-	-	4,854,000	-	-	-	-	-	-	4,854,000
2019-20	SPP452	Health	NP	Health Services -/ Mosquito control and cross border liaison in the Torres Strait	-	-	1,032,000	-	-	-	-	-	1,032,000	-	-	-	-	-	-	1,032,000
2019-20	SPP444	Health	NP	Health Services -/ National Bowel Cancer Screening Program – participant follow-up function	2,764,000	2,152,000	1,777,000	957,000	660,000	276,000	191,000	134,000	8,911,000	-	-	-	-	-	-	8,911,000
2019-20	SPP446	Health	NP	Health Services -/ OzFoodNet	367,000	270,000	269,000	212,000	212,000	195,000	147,000	152,000	1,824,000	-	-	-	-	-	-	1,824,000
2019-20	SPP441	Health	NP	Health Services -/ Royal Darwin Hospital – equipped, prepared and ready	-	-	-	-	-	-	-	-	16,507,000	-	-	-	-	-	-	16,507,000
2019-20	SPP771	Health	NP	Health Services -/ Specialist dementia care program	-	-	-	260,000	-	-	-	-	2,806,000	-	-	-	-	-	-	2,806,000
2019-20	SPP449	Health	NP	Health Services -/ Vaccine-preventable diseases surveillance	210,000	197,000	170,000	87,000	84,000	38,000	38,000	52,000	876,000							

2019-20	SPP773	Health	NP	Health Infrastructure -/ Fussell House accommodation	2,708,000	-	-	-	-	-	-	-	-	2,708,000
2019-20	SPP783	Health	NP	Health Infrastructure -/ Grace's Place	4,100,000	-	-	-	-	-	-	-	-	4,100,000
2019-20	SPP705	Health	NP	Health Infrastructure -/ Hospital infrastructure projects	-	500,000	-	4,369,000	-	10,000,000	-	2,240,000	-	17,109,000
2019-20	SPP738	Health	NP	Health Infrastructure -/ Proton Beam Therapy Facility	-	-	-	-	-	-	-	-	-	-
2019-20	SPP770	Health	NP	Health Infrastructure -/ Redevelopment of Strathalbyn residential aged care facility	-	-	-	-	700,000	-	-	-	-	700,000
2019-20	SPP580	Health	NP	Indigenous Health -/ Addressing blood-borne viruses and sexually transmissible infections in t	-	-	1,120,000	-	-	-	-	-	-	1,120,000
2019-20	SPP555	Health	NP	Indigenous Health -/ Improving trachoma control services for Indigenous Australians	40,000	-	286,000	1,688,000	1,353,000	-	-	1,857,000	-	5,224,000
2019-20	SPP720	Health	NP	Indigenous Health -/ Northern Territory remote Aboriginal investment - health component	-	-	-	-	-	-	-	6,739,000	-	6,739,000
2019-20	SPP443	Health	NP	Indigenous Health -/ Rheumatic fever strategy	-	-	938,000	938,000	410,000	-	-	938,000	-	3,224,000
2019-20	CPP880	Health	NP	Other Health -/ Community Health, Hospitals and Infrastructure projects	2,800,000	-	3,500,000	3,500,000	-	7,400,000	2,250,000	719,000	-	20,169,000
2019-20	SPP749	Health	NP	Other Health -/ Electronic recording and reporting of controlled drugs	-	-	-	-	-	-	-	-	-	-
2019-20	SPP725	Health	NP	Other Health -/ Encouraging more clinical trials in Australia	300,000	214,000	257,000	214,000	145,000	72,000	153,000	145,000	-	1,500,000
2019-20	CPP823	Health	NP	Other Health -/ Essential vaccines	4,439,000	3,518,000	3,155,000	1,903,000	1,220,000	605,000	547,000	505,000	-	15,892,000
2019-20	SPP757	Health	NP	Other Health -/ Health Innovation Fund	-	-	-	-	-	-	-	-	-	-
2019-20	SPP620	Health	NP	Other Health -/ National Coronial Information System	-	400,000	-	-	-	-	-	-	-	400,000
2019-20	SPP617	Health	NP	Other Health -/ Public dental services for adults	34,366,000	26,882,000	21,664,000	9,686,000	9,381,000	3,388,000	967,000	1,416,000	-	107,750,000
2019-20	SPP741	Health	NP	Other Health -/ Suicide prevention	1,300,000	500,000	-	-	-	500,000	-	-	-	3,015,000
2019-20	CPP857	Education	Quality Schools	Quality Schools funding	6,456,911,000	5,229,609,000	4,508,494,000	2,100,519,000	1,465,179,000	472,673,000	344,103,000	363,664,000	-	20,944,149,000
2019-20	SPP546	Education	NP	MoneySmart Teaching	-	-	-	140,000	140,000	140,000	140,000	-	-	1,310,000
2019-20	SPP677	Education	NP	National School Chaplaincy Program	11,267,000	12,791,000	18,351,000	7,728,000	7,593,000	2,218,000	977,000	-	510,000	61,435,000
2019-20	CPP872	Education	NP	Northern Territory remote Aboriginal investment -/ Children and schooling component	-	-	-	-	-	-	-	-	37,319,000	37,319,000
2019-20	SPP404	Education	NP	School Pathways Program	-	-	-	600,000	600,000	-	-	-	-	1,200,000
2019-20	SPP502	Education	NP	Universal access to early childhood education	131,235,000	126,010,000	86,559,000	46,947,000	28,571,000	9,406,000	9,375,000	4,833,000	-	442,936,000
2019-20	NSPP06	Skills and Workforce Development	NSPP	National Skills and Workforce Development SPP	491,775,000	401,738,000	308,443,000	157,962,000	105,457,000	32,236,000	26,054,000	14,901,000	-	1,538,566,000
2019-20	SPP772	Skills and Workforce Development	NP	Job Ready Generation Package - North-West Tasmania	-	-	-	-	-	-	-	-	-	-
2019-20	SPP743	Skills and Workforce Development	NP	Skilling Australians Fund	93,893,000	-	-	-	-	-	-	-	-	-
2019-20	SPP800	Skills and Workforce Development	NP	Skills for Tasmania	-	-	-	30,340,000	20,118,000	6,063,000	4,893,000	2,829,000	-	158,136,000
2019-20	NSPP02	Community Services	NSPP	National Disability SPP	-	-	-	172,944,000	-	2,251,000	-	-	-	2,251,000
2019-20	SPP695	Community Services	NP	Northern Territory remote Aboriginal investment -/ Community safety component	-	-	-	-	-	-	-	-	-	172,944,000
2019-20	CPP845	Community Services	NP	Pay equity for the social and community services sector	-	-	-	33,311,000	-	-	-	44,355,000	-	44,355,000
2019-20	SPP636	Community Services	NP	Payments from the DisabilityCare Australia Fund	606,965,000	243,980,000	197,438,000	512,816,000	72,704,000	22,536,000	47,204,000	9,701,000	-	33,311,000
2019-20	SPP525	Community Services	NP	Specialist disability services	-	-	-	28,216,000	-	-	-	-	-	1,713,344,000
2019-20	SPP728	Community Services	NP	Transition to NDIS in Western Australia	-	-	-	-	-	-	-	-	-	28,216,000
2019-20	SPP727	Community Services	NP	Women's Safety Package-Technology Trials	200,000	25,000	-	-	171,000	429,000	-	-	-	-
2019-20	SPP742	Affordable Housing	NHHA	National Housing and Homelessness Agreement	484,201,000	405,965,000	319,750,000	165,864,000	108,697,000	33,703,000	26,713,000	20,014,000	25,000	850,000
2019-20	SPP755	Affordable Housing	NP	National Regulatory System for Community Housing	305,000	-	-	-	-	-	-	-	-	1,564,907,000
2019-20	CPP871	Affordable Housing	NP	Northern Territory remote Aboriginal investment -/ Remote Australia strategies component	-	-	-	-	-	-	-	-	-	305,000
2019-20	SPP496	Affordable Housing	NP	Remote Housing	-	-	-	-	-	-	-	3,536,000	-	3,536,000
2019-20	SPP759	Affordable Housing	NP	Social Impact Investments -/ Vulnerable priority groups	-	-	-	-	-	-	-	110,000,000	-	110,000,000
2019-20	SPP744	Affordable Housing	NP	Social Impact Investments -/ Youth at risk of homelessness	-	-	-	-	-	-	-	-	-	531,000
2019-20	CPP849	Infrastructure	NP	Infrastructure Growth Package -/ Asset Recycling Initiative	-	-	-	-	-	-	-	-	-	531,000
2019-20	CPP852	Infrastructure	NP	Infrastructure Growth Package -/ New Investments	37,000,000	2,683,000	1,108,000	3,240,000	2,670,000	-	-	5,674,000	-	-
2019-20	SPP673	Infrastructure	NP	Infrastructure Growth Package -/ Western Sydney Infrastructure Plan	485,750,000	-	-	-	-	-	-	-	-	52,375,000
2019-20	SPP418	Infrastructure	NP	Infrastructure Investment Program -/ Black Spot Projects	34,562,000	29,327,000	24,850,000	14,353,000	8,638,000	3,949,000	1,662,000	2,659,000	-	485,750,000
2019-20	CPP858	Infrastructure	NP	Infrastructure Investment Program -/ Bridges Renewal Program	38,658,000	17,564,000	31,102,000	11,927,000	7,552,000	4,163,000	1,523,000	8,854,000	-	120,000,000
2019-20	CPP873	Infrastructure	NP	Infrastructure Investment Program -/ Developing Northern Australia -/ Northern Australia Rc	-	-	71,664,000	47,680,000	-	-	-	8,540,000	-	121,343,000
2019-20	CPP868	Infrastructure	NP	Infrastructure Investment Program -/ Developing Northern Australia -/ Improving Cattle Supp	-	-	24,613,000	8,712,000	-	-	-	91,200,000	-	210,544,000
2019-20	CPP870	Infrastructure	NP	Infrastructure Investment Program -/ Heavy Vehicle Safety and Productivity Program	35,904,000	12,311,000	24,357,000	8,233,000	7,621,000	1,114,000	423,000	17,784,000	-	51,109,000
2019-20	CPP879	Infrastructure	NP	Infrastructure Investment Program -/ Major Projects Business Case Fund	8,000,000	13,000,000	14,000,000	5,000,000	-	-	-	5,037,000	-	95,000,000
2019-20	SPP750	Infrastructure	NP	Infrastructure Investment Program -/ National Rail Program	33,000,000	15,000,000	48,000,000	40,000,000	95,000,000	-	-	-	-	40,000,000
2019-20	SPP412	Infrastructure	NP	Infrastructure Investment Program -/ Rail Investment Component	-	427,116,000	-	75,140,000	30,037,000	14,950,000	-	-	-	231,000,000
2019-20	SPP414	Infrastructure	NP	Infrastructure Investment Program -/ Road Investment Component	679,538,000	279,827,000	1,190,448,000	487,736,000	349,422,000	55,504,000	7,872,000	66,985,000	-	547,243,000
2019-20	SPP760	Infrastructure	NP	Infrastructure Investment Program -/ Roads of Strategic Importance	15,000,000	-	14,675,000	15,428,000	-	15,750,000	-	9,897,000	-	3,117,332,000
2019-20	CPP830	Infrastructure	NP	Infrastructure Investment Program -/ Roads to Recovery	139,298,000	101,748,000	101,720,000	73,123,000	44,935,000	16,278,000	-	7,750,000	-	70,750,000
2019-20	SPP761	Infrastructure	NP	Infrastructure Investment Program -/ Urban Congestion Fund	207,037,000	186,088,000	161,835,000	70,932,000	67,439,000	16,222,000	6,646,000	14,541,000	-	499,613,000
2019-20	SPP792	Infrastructure	NP	Other National Partnership Payments -/ Adelaide City Deal	-	-	-	-	4,000,000	-	-	3,801,000	-	720,000,000
2019-20	SPP797	Infrastructure	NP	Other National Partnership Payments -/ Albury-Wodonga Regional Deal	1,600,000	1,600,000	-	-	-	-	-	-	-	4,000,000
2019-20	SPP794	Infrastructure	NP	Other National Partnership Payments -/ Barkly Regional Deal	-	-	-	-	-	-	-	-	-	3,200,000
2019-20	SPP779	Infrastructure	NP	Other National Partnership Payments -/ Darwin City Deal	-	-	-	-	-	-	-	5,700,000	-	5,700,000
2019-20	LGA061	Infrastructure	NP	Other National Partnership Payments -/ Drought Communities Program	7,000,000	1,000,000	-	-	-	-	-	2,300,000	-	2,300,000
2019-20	SPP780	Infrastructure	NP	Other National Partnership Payments -/ Geelong City Deal	-	26,450,000	-	-	5,000,000	2,000,000	-	-	-	15,000,000
2019-20	SPP798	Infrastructure	NP	Other National Partnership Payments -/ Hinkler Regional Deal	-	-	11,000,000	-	-	-	-	-	-	26,450,000
2019-20	SPP092	Infrastructure	NP	Other National Partnership Payments -/ Interstate Road Transport	-	-	-	-	-	-	-	-	-	11,000,000
2019-20	SPP768	Infrastructure	NP	Other National Partnership Payments -/ Launceston City Deal - Tamar River	-	-	-	-	-	-	-	-	-	-
2019-20	SPP640	Infrastructure	NP	Other National Partnership Payments -/ Murray-Darling Basin Regional Economic Diversificati	-	-	-	-	-	8,800,000	-	-	-	8,800,000
2019-20	SPP781	Infrastructure	NP	Other National Partnership Payments -/ Townsville City Deal	-	-	55,000,000	-	-	-	-	-	-	-
2019-20	SPP756	Infrastructure	NP	Other National Partnership Payments -/ Western Sydney City Deal	32,250,000	-	-	-	-	-	-	-	-	55,000,000
2019-20	SPP729	Infrastructure	NP	Other National Partnership Payments -/ WiFi and Mobile Coverage on Trains	2,000,000	-	-	-	-	-	-	-	-	32,250,000
2019-20	SPP661	Environment	NP	Assistance for pest animal and weed management in drought-affected areas	-	-	-	-	-	-	-	-	-	2,000,000
2019-20	SPP706	Environment	NP	Development of Business Cases for Constraints Measures and Potential Implementation	-	-	-	-	-	-	-	-	-	-
2019-20	SPM423	Environment	NP	Disaster risk reduction	-	-	-	-	-	-	-	-	-	20,000,000
2019-20	SPP392	Environment	NP	Environmental management of the former Rum Jungle Mine site	-	-	-	-	-	-	-	5,332,000	-	20,880,000
2019-20	SPP793	Environment	NP	Grants assistance to primary producers impacted by the north Queensland floods	-	-	-	-	-	-	-	-	-	5,332,000
2019-20	SPP127	Environment	NP	Great Artesian Basin Sustainability Initiative	-	-	6,400,000	-	-	-	-	-	-	-
2019-20	SPP754	Environment	NP	Hydrogen Energy Supply Chain Pilot Project	-	17,500,000	-	-	-	-	-	-	-	10,000,000
2019-20	SPP633	Environment	NP	Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	-	17,500,000
2019-20	SPP632	Environment	NP	Implementing water reform in the Murray-Darling Basin	9,402,000	6,800,000	1,985,000	-	1,486,000	-	327,000	-	-	-
2019-20	SPP693	Environment	NP	Management of Established Pest Animals and Weeds	-	-	1,000,000	-	-	-	-	-	-	20,000,000
2019-20	SPP789	Environment	NP	Marinus Link	-	-	-	-	-	-	-	-	-	1,000,000

2019-20	SPP688	Environment	NP	Mechanical fuel load reduction trials	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP787	Environment	NP	Murray-Darling Basin water infrastructure program	135,000	100,000	-	-	388,000	-	-	200,000	-	-	-	-	-	-	823,000	-
2019-20	SPP732	Environment	NP	National fire danger rating system	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP763	Environment	NP	National Forestry Industry Plan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP707	Environment	NP	National Water Infrastructure Development Fund -/ Capital component	-	-	-	-	-	-	-	-	-	-	-	-	-	-	128,209,000	-
2019-20	SPP698	Environment	NP	National Water Infrastructure Development Fund -/ Feasibility studies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,200,000	-
2019-20	SPP423	Environment	NP	Natural disaster resilience	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP776	Environment	NP	On-farm emergency water infrastructure	5,000,000	2,000,000	6,000,000	1,420,000	2,000,000	-	-	780,000	1,000,000	-	-	-	-	-	19,731,000	-
2019-20	SPP188	Environment	NP	Pest and disease preparedness and response programs	277,000	384,000	35,259,000	1,000,000	100,000	-	-	-	1,000,000	-	-	-	-	-	38,020,000	-
2019-20	SPP777	Environment	NP	Prepared communities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP774	Environment	NP	Preparing Australia package	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP638	Environment	NP	South Australian River Murray Sustainability Program -/ Irrigation efficiency and water purcha	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP639	Environment	NP	South Australian River Murray Sustainability Program -/ Irrigation industry assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP533	Environment	NP	Sustainable Rural Water Use and Infrastructure Program	45,134,000	20,691,000	-	-	8,831,000	-	-	600,000	-	-	-	-	-	-	75,256,000	-
2019-20	SPP752	Environment	NP	World Heritage Sites	782,000	-	3,080,000	420,000	100,000	5,100,000	-	-	-	-	-	-	-	-	9,482,000	-
2019-20	SPP790	Environment	NP	Yellow crazy ant control	-	-	3,000,000	-	-	-	-	-	-	-	-	-	-	-	3,000,000	-
2019-20	SPP113	Contingent	NP	Disaster Recovery Funding Arrangements	17,000	34,000	7,818,000	2,454,000	2,000	233,000	-	-	457,000	-	-	-	-	-	11,015,000	-
2019-20	SPP215	Contingent	NP	Hepatitis C settlement fund	161,000	-	-	-	-	-	-	-	-	-	-	-	-	-	161,000	-
2019-20	SPP722	Other	NP	Family advocacy and support services	2,288,000	1,641,000	1,387,000	1,008,000	835,000	1,006,000	730,000	847,000	-	-	-	-	-	-	9,742,000	-
2019-20	SPP786	Other	NP	Family law information sharing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,749,000	-
2019-20	SPP717	Other	NP	Financial assistance for police officers	4,630,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,630,000	-
2019-20	CPP813	Other	NP	Financial assistance to local governments	395,912,000	309,816,000	250,578,000	151,344,000	82,650,000	39,397,000	27,458,000	17,825,000	-	-	-	-	-	-	1,274,980,000	-
2019-20	CPP860	Other	NP	Legal assistance services	79,811,000	62,056,000	54,239,000	32,047,000	20,559,000	7,561,000	6,120,000	7,619,000	-	-	-	-	-	-	270,012,000	-
2019-20	SPP795	Other	NP	National Mechanism for Commonwealth legal assistance -/ Aboriginal and Torres Strait Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP690	Other	NP	National Mechanism for Commonwealth legal assistance -/ Community legal centres	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP796	Other	NP	National Mechanism for Commonwealth legal assistance -/ Domestic Violence Units and Healt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP791	Other	NP	National Mechanism for Commonwealth legal assistance -/ Expensive Commonwealth crimina	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPM722	Other	NP	National Mechanism for Commonwealth legal assistance -/ Family advocacy and support servi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP001	Other	NP	National Mechanism for Commonwealth legal assistance -/ Legal aid commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP692	Other	NP	National Mechanism for Commonwealth legal assistance -/ Social and Community Services Se	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPM001	Other	NP	National Mechanism for Commonwealth legal assistance -/ Support for legal assistance servi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP721	Other	NP	North Queensland Stadium	-	-	20,000,000	-	-	-	-	-	-	-	-	-	-	-	20,000,000	-
2019-20	SPP665	Other	NP	North Queensland Strata Title Inspection Scheme	-	-	5,300,000	-	-	-	-	-	-	-	-	-	-	-	5,300,000	-
2019-20	SPP576	Other	NP	Provision of Fire Services	4,993,000	3,482,000	3,405,000	1,550,000	1,205,000	328,000	5,337,000	2,259,000	-	-	-	-	-	-	22,559,000	-
2019-20	SPP105	Other	NP	Sinking fund on State debt	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-
2019-20	SPP737	Other	NP	Small Business Regulatory Reform	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP713	Other	NP	South Sydney Rabbitohs' Centre of Excellence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	107,450,000	-
2019-20	SPP216	Other	NP	Supplementary funding to South Australia for local roads	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP373	General Revenue Assistance	GRA	ACT municipal services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2019-20	SPP281	General Revenue Assistance	GRA	Compensation for reduced royalties	-	-	-	32,588,000	-	-	40,717,000	-	-	-	-	-	-	-	40,717,000	-
2019-20	NSPP07	General Revenue Assistance	GRA	GST entitlement	18,713,849,000	17,265,898,000	14,213,585,000	3,581,345,000	6,758,972,000	2,475,279,000	1,410,123,000	2,780,949,000	-	-	-	-	-	-	32,588,000	-
2019-20	CPP829	General Revenue Assistance	GRA	Royalty payments(a)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67,200,000,000	-
2019-20	SPP211	General Revenue Assistance	GRA	Snowy Hydro Limited tax compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	713,736,000	-
2019-20	SPP764	General Revenue Assistance	GRA	Transitional GST top-up payments	-	-	-	814,168,000	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	NSPP12	Health	NHR	Hospital Services	7,070,468,000	5,759,234,000	5,257,446,000	2,475,882,000	1,419,568,000	433,211,000	433,814,000	328,770,000	252,131,000	-	-	-	-	-	1,066,299,000	-
2020-21	NSPP11	Health	NHR	Public health	141,980,000	116,729,000	88,967,000	45,210,000	30,150,000	9,242,000	7,550,000	4,255,000	-	-	-	-	-	-	23,178,393,000	-
2020-21	SPP650	Health	NP	Health Services -/ Additional assistance for public hospitals	-	-	-	-	-	18,919,000	-	-	-	-	-	-	-	-	18,919,000	-
2020-21	SPP758	Health	NP	Health Services -/ Comprehensive palliative care across the life course	3,340,000	2,699,000	2,095,000	1,088,000	728,000	221,000	176,000	103,000	-	-	-	-	-	-	10,450,000	-
2020-21	SPP634	Health	NP	Health Services -/ Expansion of the BreastScreen Australia program	4,920,000	3,865,000	3,085,000	1,665,000	1,088,000	332,000	252,000	157,000	-	-	-	-	-	-	15,364,000	-
2020-21	SPP679	Health	NP	Health Services -/ Hummingbird House	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP710	Health	NP	Health Services -/ Improving Health Services in Tasmania -/ Subacute and acute projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP451	Health	NP	Health Services -/ Management of Torres Strait / Papua New Guinea cross-border health issue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP452	Health	NP	Health Services -/ Mosquito control and cross border liaison in the Torres Strait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP444	Health	NP	Health Services -/ National Bowel Cancer Screening Program – participant follow-up function	2,815,000	2,206,000	1,826,000	991,000	672,000	279,000	195,000	137,000	-	-	-	-	-	-	9,121,000	-
2020-21	SPP446	Health	NP	Health Services -/ OzFoodNet	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP441	Health	NP	Health Services -/ Royal Darwin Hospital – equipped, prepared and ready	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP771	Health	NP	Health Services -/ Specialist dementia care program	-	-	-	-	-	-	-	16,771,000	-	-	-	-	-	-	16,771,000	-
2020-21	SPP449	Health	NP	Health Services -/ Vaccine-preventable diseases surveillance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,905,000	-
2020-21	SPP442	Health	NP	Health Services -/ Victorian Cytology Service	-	10,611,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP646	Health	NP	Health Infrastructure -/ Albury-Wodonga Cardiac Catheterisation Laboratory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,611,000	-
2020-21	SPP769	Health	NP	Health Infrastructure -/ Expansion of Clare Holland House	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP773	Health	NP	Health Infrastructure -/ Fussell House accommodation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP783	Health	NP	Health Infrastructure -/ Grace's Place	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-
2020-21	SPP705	Health	NP	Health Infrastructure -/ Hospital infrastructure projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP738	Health	NP	Health Infrastructure -/ Proton Beam Therapy Facility	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP770	Health	NP	Health Infrastructure -/ Redevelopment of Strathalbyn residential aged care facility	-	-	-	-	700,000	-	-	-	-	-	-	-	-	-	700,000	-
2020-21	SPP580	Health	NP	Indigenous Health -/ Addressing blood-borne viruses and sexually transmissible infections in t	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP555	Health	NP	Indigenous Health -/ Improving trachoma control services for Indigenous Australians	40,000	-	287,000	1,713,000	1,377,000	-	-	-	1,890,000	-	-	-	-	-	5,307,000	-
2020-21	SPP720	Health	NP	Indigenous Health -/ Northern Territory remote Aboriginal investment - health component	-	-	-	-	-	-	-	-	7,042,000	-	-	-	-	-	7,042,000	-
2020-21	SPP443	Health	NP	Indigenous Health -/ Rheumatic fever strategy	-	-	952,000	952,000	416,000	-	-	-	952,000	-	-	-	-	-	3,272,000	-
2020-21	CPP880	Health	NP	Other Health -/ Community Health, Hospitals and Infrastructure projects	2,800,000	4,500,000	7,300,000	12,500,000	-	9,000,000	1,460,000	2,456,000	-	-	-	-	-	-	40,016,000	-
2020-21	SPP749	Health	NP	Other Health -/ Electronic recording and reporting of controlled drugs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP725	Health	NP	Other Health -/ Encouraging more clinical trials in Australia	300,000	214,000	257,000	214,000	145,000	72,000	153,000	145,000	-	-	-	-	-	-	1,500,000	-
2020-21	CPP823	Health	NP	Other Health -/ Essential vaccines	4,458,000	3,544,000	3,190,000	1,936,000	1,224,000	608,000	551,000	509,000	-	-	-	-	-	-	16,020,000	-
2020-21	SPP757	Health	NP	Other Health -/ Health Innovation Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000,000	-
2020-21	SPP620	Health	NP	Other Health -/ National Coronial Information System	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP617	Health	NP	Other Health -/ Public dental services for adults	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	SPP741	Health	NP	Other Health -/ Suicide prevention	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2020-21	CPP857	Education	Quality Schools	Quality Schools funding	6,932,679,000	5,662,105,000	4,863,326,000	2,291,455,000	1,585,521,000	499,370,000	364,265,000	377,918,000	-	-	-	-	-	-	22,578,247,000	

2020-21	SPP546	Education	NP	MoneySmart Teaching	-	-	-	140,000	140,000	140,000	140,000	-	1,310,000
2020-21	SPP677	Education	NP	National School Chaplaincy Program	11,267,000	12,791,000	18,351,000	7,728,000	7,593,000	2,218,000	977,000	510,000	61,435,000
2020-21	CPP872	Education	NP	Northern Territory remote Aboriginal investment -/ Children and schooling component	-	-	-	-	-	-	-	30,231,000	30,231,000
2020-21	SPP404	Education	NP	School Pathways Program	-	-	-	-	-	-	-	-	-
2020-21	SPP502	Education	NP	Universal access to early childhood education	95,716,000	91,610,000	57,599,000	32,557,000	20,239,000	6,910,000	6,704,000	3,318,000	314,653,000
2020-21	NSPP06	Skills and Workforce Development	NSPP	National Skills and Workforce Development SPP	499,996,000	411,070,000	313,307,000	159,210,000	106,177,000	32,546,000	26,586,000	14,984,000	1,563,876,000
2020-21	SPP772	Skills and Workforce Development	NP	Job Ready Generation Package - North-West Tasmania	-	-	-	-	-	-	-	-	-
2020-21	SPP743	Skills and Workforce Development	NP	Skilling Australians Fund	76,844,000	-	-	24,683,000	16,321,000	4,909,000	4,001,000	2,284,000	129,042,000
2020-21	SPP800	Skills and Workforce Development	NP	Skills for Tasmania	-	-	-	-	-	4,565,000	-	-	4,565,000
2020-21	NSPP02	Community Services	NSPP	National Disability SPP	-	-	-	-	-	-	-	-	-
2020-21	SPP695	Community Services	NP	Northern Territory remote Aboriginal investment -/ Community safety component	-	-	-	-	-	-	-	34,676,000	34,676,000
2020-21	CPP845	Community Services	NP	Pay equity for the social and community services sector	-	-	-	-	-	-	-	-	-
2020-21	SPP636	Community Services	NP	Payments from the DisabilityCare Australia Fund	617,962,000	252,520,000	204,348,000	94,440,000	75,249,000	23,325,000	16,835,000	10,040,000	1,294,719,000
2020-21	SPP525	Community Services	NP	Specialist disability services	-	-	-	-	-	-	-	-	-
2020-21	SPP728	Community Services	NP	Transition to NDIS in Western Australia	-	-	-	-	-	-	-	-	-
2020-21	SPP727	Community Services	NP	Women's Safety Package-Technology Trials	-	-	-	-	-	-	-	-	-
2020-21	SPP742	Affordable Housing	NHHA	National Housing and Homelessness Agreement	493,082,000	417,588,000	326,091,000	168,538,000	110,114,000	34,273,000	27,498,000	20,378,000	1,597,562,000
2020-21	SPP755	Affordable Housing	NP	National Regulatory System for Community Housing	-	-	-	-	-	-	-	-	-
2020-21	CPP871	Affordable Housing	NP	Northern Territory remote Aboriginal investment -/ Remote Australia strategies component	-	-	-	-	-	-	-	3,658,000	3,658,000
2020-21	SPP496	Affordable Housing	NP	Remote Housing	-	-	-	-	-	-	-	110,000,000	110,000,000
2020-21	SPP759	Affordable Housing	NP	Social Impact Investments -/ Vulnerable priority groups	-	-	-	-	-	-	-	-	531,000
2020-21	SPP744	Affordable Housing	NP	Social Impact Investments -/ Youth at risk of homelessness	-	-	-	-	-	-	-	-	531,000
2020-21	CPP849	Infrastructure	NP	Infrastructure Growth Package -/ Asset Recycling Initiative	-	-	-	-	-	-	-	-	-
2020-21	CPP852	Infrastructure	NP	Infrastructure Growth Package -/ New Investments	3,570,000	517,000	-	-	-	-	-	-	4,087,000
2020-21	SPP673	Infrastructure	NP	Infrastructure Growth Package -/ Western Sydney Infrastructure Plan	428,710,000	-	-	-	-	-	-	-	428,710,000
2020-21	SPP418	Infrastructure	NP	Infrastructure Investment Program -/ Black Spot Projects	34,176,000	26,022,000	22,520,000	12,684,000	8,329,000	2,757,000	1,639,000	1,873,000	110,000,000
2020-21	CPP858	Infrastructure	NP	Infrastructure Investment Program -/ Bridges Renewal Program	45,284,000	21,818,000	21,401,000	7,736,000	5,159,000	1,581,000	1,292,000	729,000	105,000,000
2020-21	CPP873	Infrastructure	NP	Infrastructure Investment Program -/ Developing Northern Australia -/ Northern Australia Rc	-	-	57,929,000	19,594,000	-	-	-	38,455,000	115,978,000
2020-21	CPP868	Infrastructure	NP	Infrastructure Investment Program -/ Developing Northern Australia -/ Improving Cattle Supp	-	-	710,000	-	-	-	-	-	710,000
2020-21	CPP870	Infrastructure	NP	Infrastructure Investment Program -/ Heavy Vehicle Safety and Productivity Program	25,654,000	11,090,000	16,460,000	9,829,000	2,332,000	2,020,000	425,000	2,190,000	70,000,000
2020-21	CPP879	Infrastructure	NP	Infrastructure Investment Program -/ Major Projects Business Case Fund	8,000,000	8,000,000	24,000,000	10,000,000	-	-	-	-	50,000,000
2020-21	SPP750	Infrastructure	NP	Infrastructure Investment Program -/ National Rail Program	41,056,000	75,337,000	75,000,000	185,000,000	10,000,000	-	-	-	386,393,000
2020-21	SPP412	Infrastructure	NP	Infrastructure Investment Program -/ Rail Investment Component	-	311,940,000	-	60,497,000	3,928,000	14,950,000	-	-	391,315,000
2020-21	SPP414	Infrastructure	NP	Infrastructure Investment Program -/ Road Investment Component	687,168,000	384,775,000	1,574,719,000	380,947,000	184,990,000	69,552,000	17,172,000	77,492,000	3,376,815,000
2020-21	SPP760	Infrastructure	NP	Infrastructure Investment Program -/ Roads of Strategic Importance	48,265,000	40,347,000	40,408,000	85,531,000	5,362,000	53,603,000	697,000	18,537,000	292,750,000
2020-21	CPP830	Infrastructure	NP	Infrastructure Investment Program -/ Roads to Recovery	139,298,000	101,748,000	101,720,000	73,123,000	44,935,000	16,278,000	7,970,000	14,541,000	499,613,000
2020-21	SPP761	Infrastructure	NP	Infrastructure Investment Program -/ Urban Congestion Fund	165,667,000	157,731,000	158,838,000	83,409,000	123,892,000	23,473,000	4,470,000	2,520,000	720,000,000
2020-21	SPP792	Infrastructure	NP	Other National Partnership Payments -/ Adelaide City Deal	-	-	-	-	10,000,000	-	-	-	10,000,000
2020-21	SPP797	Infrastructure	NP	Other National Partnership Payments -/ Albury-Wodonga Regional Deal	-	-	-	-	-	-	-	-	-
2020-21	SPP794	Infrastructure	NP	Other National Partnership Payments -/ Barkly Regional Deal	-	-	-	-	-	-	-	9,800,000	9,800,000
2020-21	SPP779	Infrastructure	NP	Other National Partnership Payments -/ Darwin City Deal	-	-	-	-	-	-	-	5,000,000	5,000,000
2020-21	LGA061	Infrastructure	NP	Other National Partnership Payments -/ Drought Communities Program	-	-	-	-	-	-	-	-	-
2020-21	SPP780	Infrastructure	NP	Other National Partnership Payments -/ Geelong City Deal	-	52,200,000	-	-	-	-	-	-	52,200,000
2020-21	SPP798	Infrastructure	NP	Other National Partnership Payments -/ Hinkler Regional Deal	-	-	15,000,000	-	-	-	-	-	15,000,000
2020-21	SPP092	Infrastructure	NP	Other National Partnership Payments -/ Interstate Road Transport	-	-	-	-	-	-	-	-	-
2020-21	SPP768	Infrastructure	NP	Other National Partnership Payments -/ Launceston City Deal - Tamar River	-	-	-	-	-	8,800,000	-	-	8,800,000
2020-21	SPP640	Infrastructure	NP	Other National Partnership Payments -/ Murray-Darling Basin Regional Economic Diversificati	-	-	-	-	-	-	-	-	-
2020-21	SPP781	Infrastructure	NP	Other National Partnership Payments -/ Townsville City Deal	-	-	140,000,000	-	-	-	-	-	140,000,000
2020-21	SPP756	Infrastructure	NP	Other National Partnership Payments -/ Western Sydney City Deal	30,000,000	-	-	-	-	-	-	-	30,000,000
2020-21	SPP729	Infrastructure	NP	Other National Partnership Payments -/ WiFi and Mobile Coverage on Trains	-	-	-	-	-	-	-	-	-
2020-21	SPP661	Environment	NP	Assistance for pest animal and weed management in drought-affected areas	-	-	-	-	-	-	-	-	-
2020-21	SPP706	Environment	NP	Development of Business Cases for Constraints Measures and Potential Implementation	-	-	-	-	-	-	-	-	40,000,000
2020-21	SPM423	Environment	NP	Disaster risk reduction	-	-	-	-	-	-	-	-	20,880,000
2020-21	SPP392	Environment	NP	Environmental management of the former Rum Jungle Mine site	-	-	-	-	-	-	-	-	-
2020-21	SPP793	Environment	NP	Grants assistance to primary producers impacted by the north Queensland floods	-	-	-	-	-	-	-	-	-
2020-21	SPP127	Environment	NP	Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	-
2020-21	SPP754	Environment	NP	Hydrogen Energy Supply Chain Pilot Project	-	12,500,000	-	-	-	-	-	-	6,000,000
2020-21	SPP633	Environment	NP	Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	12,500,000
2020-21	SPP632	Environment	NP	Implementing water reform in the Murray-Darling Basin	-	-	-	-	-	-	-	-	-
2020-21	SPP693	Environment	NP	Management of Established Pest Animals and Weeds	-	-	1,000,000	-	-	-	-	-	1,000,000
2020-21	SPP789	Environment	NP	Marinus Link	-	-	-	-	-	-	-	-	-
2020-21	SPP688	Environment	NP	Mechanical fuel load reduction trials	-	-	-	-	-	-	-	-	-
2020-21	SPP787	Environment	NP	Murray-Darling Basin water infrastructure program	315,000	4,150,000	-	-	400,000	-	10,500,000	-	15,365,000
2020-21	SPP732	Environment	NP	National fire danger rating system	-	-	-	-	-	-	-	-	-
2020-21	SPP763	Environment	NP	National Forestry Industry Plan	-	-	-	-	-	-	-	-	-
2020-21	SPP707	Environment	NP	National Water Infrastructure Development Fund -/ Capital component	-	-	-	-	-	-	-	-	1,750,000
2020-21	SPP698	Environment	NP	National Water Infrastructure Development Fund -/ Feasibility studies	-	-	-	-	-	-	-	-	150,000,000
2020-21	SPP423	Environment	NP	Natural disaster resilience	-	-	-	-	-	-	-	-	10,000,000
2020-21	SPP776	Environment	NP	On-farm emergency water infrastructure	2,000,000	1,000,000	2,000,000	1,600,000	1,000,000	-	760,000	1,000,000	9,729,000
2020-21	SPP188	Environment	NP	Pest and disease preparedness and response programs	277,000	384,000	36,123,000	1,000,000	100,000	-	-	1,000,000	38,884,000
2020-21	SPP774	Environment	NP	Prepared communities	-	-	-	-	-	-	-	-	-
2020-21	SPP777	Environment	NP	Preparing Australia package	-	-	-	-	-	-	-	-	-
2020-21	SPP638	Environment	NP	South Australian River Murray Sustainability Program -/ Irrigation efficiency and water purcha	-	-	-	-	-	-	-	-	-
2020-21	SPP639	Environment	NP	South Australian River Murray Sustainability Program -/ Irrigation industry assistance	-	-	-	-	-	-	-	-	-
2020-21	SPP533	Environment	NP	Sustainable Rural Water Use and Infrastructure Program	71,807,000	60,972,000	-	-	8,254,000	-	669,000	-	141,702,000
2020-21	SPP752	Environment	NP	World Heritage Sites	782,000	-	3,080,000	420,000	100,000	5,100,000	-	-	9,482,000
2020-21	SPP790	Environment	NP	Yellow crazy ant control	-	-	3,000,000	-	-	-	-	-	3,000,000
2020-21	SPP113	Contingent	NP	Disaster Recovery Funding Arrangements	-	12,000	1,807,000	-	-	28,000	-	-	1,847,000
2020-21	SPP215	Contingent	NP	Hepatitis C settlement fund	162,000	-	-	-	-	-	-	-	162,000





2021-22	CPP871	Affordable Housing	NP	Northern Territory remote Aboriginal investment -/ Remote Australia strategies component	-	-	-	-	-	-	-	-	-	3,734,000	3,734,000
2021-22	SPP496	Affordable Housing	NP	Remote Housing	-	-	-	-	-	-	-	-	-	110,000,000	110,000,000
2021-22	SPP759	Affordable Housing	NP	Social Impact Investments -/ Vulnerable priority groups	-	-	-	-	-	-	-	-	-	-	531,000
2021-22	SPP744	Affordable Housing	NP	Social Impact Investments -/ Youth at risk of homelessness	-	-	-	-	-	-	-	-	-	-	531,000
2021-22	CPP849	Infrastructure	NP	Infrastructure Growth Package -/ Asset Recycling Initiative	-	-	-	-	-	-	-	-	-	-	-
2021-22	CPP852	Infrastructure	NP	Infrastructure Growth Package -/ New Investments	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP673	Infrastructure	NP	Infrastructure Growth Package -/ Western Sydney Infrastructure Plan	220,108,000	-	-	-	-	-	-	-	-	-	220,108,000
2021-22	SPP418	Infrastructure	NP	Infrastructure Investment Program -/ Black Spot Projects	34,176,000	26,022,000	22,520,000	12,684,000	8,329,000	2,757,000	1,639,000	1,873,000	110,000,000	-	-
2021-22	CPP858	Infrastructure	NP	Infrastructure Investment Program -/ Bridges Renewal Program	34,699,000	28,704,000	21,723,000	10,953,000	7,297,000	2,243,000	1,852,000	1,029,000	108,500,000	-	-
2021-22	CPP873	Infrastructure	NP	Infrastructure Investment Program -/ Developing Northern Australia -/ Northern Australia Rc	-	-	14,688,000	4,620,000	-	-	-	-	19,308,000	-	-
2021-22	CPP868	Infrastructure	NP	Infrastructure Investment Program -/ Developing Northern Australia -/ Improving Cattle Supp	-	-	-	-	-	-	-	-	-	-	-
2021-22	CPP870	Infrastructure	NP	Infrastructure Investment Program -/ Heavy Vehicle Safety and Productivity Program	37,260,000	11,926,000	23,828,000	8,743,000	2,293,000	2,205,000	582,000	323,000	87,160,000	-	-
2021-22	CPP879	Infrastructure	NP	Infrastructure Investment Program -/ Major Projects Business Case Fund	4,997,000	1,000	5,000,000	5,000,000	-	1,000	1,000	-	15,000,000	-	-
2021-22	SPP750	Infrastructure	NP	Infrastructure Investment Program -/ National Rail Program	172,172,000	135,000,000	90,000,000	247,500,000	-	-	-	-	644,672,000	-	-
2021-22	SPP414	Infrastructure	NP	Infrastructure Investment Program -/ Rail Investment Component	-	248,696,000	-	316,700,000	-	44,950,000	-	-	610,346,000	-	-
2021-22	SPP412	Infrastructure	NP	Infrastructure Investment Program -/ Road Investment Component	423,985,000	644,445,000	2,100,899,000	290,427,000	73,661,000	63,864,000	36,022,000	86,992,000	3,720,295,000	-	-
2021-22	SPP760	Infrastructure	NP	Infrastructure Investment Program -/ Roads of Strategic Importance	53,362,000	43,078,000	84,177,000	116,017,000	6,485,000	71,437,000	773,000	25,171,000	400,500,000	-	-
2021-22	CPP830	Infrastructure	NP	Infrastructure Investment Program -/ Roads to Recovery	139,298,000	101,748,000	101,720,000	73,123,000	44,935,000	16,278,000	7,970,000	14,541,000	499,613,000	-	-
2021-22	SPP792	Infrastructure	NP	Infrastructure Investment Program -/ Urban Congestion Fund	156,037,000	171,433,000	172,200,000	54,608,000	146,510,000	12,909,000	4,052,000	2,251,000	720,000,000	-	-
2021-22	SPP797	Infrastructure	NP	Other National Partnership Payments -/ Adelaide City Deal	-	-	-	-	27,000,000	-	-	-	27,000,000	-	-
2021-22	SPP794	Infrastructure	NP	Other National Partnership Payments -/ Albury-Wodonga Regional Deal	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP779	Infrastructure	NP	Other National Partnership Payments -/ Barkly Regional Deal	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP779	Infrastructure	NP	Other National Partnership Payments -/ Darwin City Deal	-	-	-	-	-	-	-	6,850,000	6,850,000	-	-
2021-22	LGA061	Infrastructure	NP	Other National Partnership Payments -/ Drought Communities Program	-	-	-	-	-	-	-	10,000,000	10,000,000	-	-
2021-22	SPP780	Infrastructure	NP	Other National Partnership Payments -/ Geelong City Deal	-	56,600,000	-	-	-	-	-	-	-	-	-
2021-22	SPP798	Infrastructure	NP	Other National Partnership Payments -/ Hinkler Regional Deal	-	-	20,000,000	-	-	-	-	-	56,600,000	-	-
2021-22	SPP092	Infrastructure	NP	Other National Partnership Payments -/ Interstate Road Transport	-	-	-	-	-	-	-	-	20,000,000	-	-
2021-22	SPP768	Infrastructure	NP	Other National Partnership Payments -/ Launceston City Deal - Tamar River	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP640	Infrastructure	NP	Other National Partnership Payments -/ Murray-Darling Basin Regional Economic Diversificati	-	-	-	-	-	10,250,000	-	-	10,250,000	-	-
2021-22	SPP781	Infrastructure	NP	Other National Partnership Payments -/ Murray-Darling Basin Regional Economic Diversificati	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP781	Infrastructure	NP	Other National Partnership Payments -/ Townsville City Deal	-	-	50,000,000	-	-	-	-	-	50,000,000	-	-
2021-22	SPP756	Infrastructure	NP	Other National Partnership Payments -/ Townsville City Deal	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP729	Infrastructure	NP	Other National Partnership Payments -/ Western Sydney City Deal	5,000,000	-	-	-	-	-	-	-	5,000,000	-	-
2021-22	SPP729	Infrastructure	NP	Other National Partnership Payments -/ WiFi and Mobile Coverage on Trains	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP661	Environment	NP	Assistance for pest animal and weed management in drought-affected areas	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP706	Environment	NP	Assistance for pest animal and weed management in drought-affected areas	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP706	Environment	NP	Development of Business Cases for Constraints Measures and Potential Implementation	-	-	-	-	-	-	-	-	40,458,000	-	-
2021-22	SPM423	Environment	NP	Disaster risk reduction	-	-	-	-	-	-	-	-	20,880,000	-	-
2021-22	SPP392	Environment	NP	Environmental management of the former Rum Jungle Mine site	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP793	Environment	NP	Environmental management of the former Rum Jungle Mine site	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP793	Environment	NP	Grants assistance to primary producers impacted by the north Queensland floods	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP127	Environment	NP	Grants assistance to primary producers impacted by the north Queensland floods	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP754	Environment	NP	Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP754	Environment	NP	Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	6,000,000	-	-
2021-22	SPP633	Environment	NP	Hydrogen Energy Supply Chain Pilot Project	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP633	Environment	NP	Hydrogen Energy Supply Chain Pilot Project	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP632	Environment	NP	Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP632	Environment	NP	Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP693	Environment	NP	Implementing water reform in the Murray-Darling Basin	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP693	Environment	NP	Implementing water reform in the Murray-Darling Basin	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP789	Environment	NP	Management of Established Pest Animals and Weeds	-	-	1,000,000	-	-	-	-	-	1,000,000	-	-
2021-22	SPP789	Environment	NP	Management of Established Pest Animals and Weeds	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP688	Environment	NP	Marinus Link	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP688	Environment	NP	Mechanical fuel load reduction trials	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP787	Environment	NP	Mechanical fuel load reduction trials	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP787	Environment	NP	Murray-Darling Basin water infrastructure program	-	3,200,000	-	-	-	-	-	-	-	-	-
2021-22	SPP732	Environment	NP	Murray-Darling Basin water infrastructure program	-	-	-	-	-	-	10,000,000	-	13,200,000	-	-
2021-22	SPP732	Environment	NP	National fire danger rating system	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP763	Environment	NP	National fire danger rating system	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP707	Environment	NP	National Forestry Industry Plan	-	-	-	-	-	-	-	-	1,750,000	-	-
2021-22	SPP707	Environment	NP	National Forestry Industry Plan	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP698	Environment	NP	National Water Infrastructure Development Fund -/ Capital component	-	-	-	-	-	-	-	-	185,000,000	-	-
2021-22	SPP698	Environment	NP	National Water Infrastructure Development Fund -/ Capital component	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP423	Environment	NP	National Water Infrastructure Development Fund -/ Feasibility studies	-	-	-	-	-	-	-	-	5,000,000	-	-
2021-22	SPP423	Environment	NP	Natural disaster resilience	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP776	Environment	NP	On-farm emergency water infrastructure	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP188	Environment	NP	On-farm emergency water infrastructure	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP188	Environment	NP	Pest and disease preparedness and response programs	277,000	384,000	28,967,000	1,000,000	100,000	-	-	1,000,000	31,728,000	-	-
2021-22	SPP777	Environment	NP	Pest and disease preparedness and response programs	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP777	Environment	NP	Prepared communities	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP774	Environment	NP	Prepared communities	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP774	Environment	NP	Preparing Australia package	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP638	Environment	NP	Preparing Australia package	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP638	Environment	NP	South Australian River Murray Sustainability Program -/ Irrigation efficiency and water purcha	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP639	Environment	NP	South Australian River Murray Sustainability Program -/ Irrigation efficiency and water purcha	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP639	Environment	NP	South Australian River Murray Sustainability Program -/ Irrigation industry assistance	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP533	Environment	NP	South Australian River Murray Sustainability Program -/ Irrigation industry assistance	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP533	Environment	NP	Sustainable Rural Water Use and Infrastructure Program	35,046,000	4,147,000	-	-	807,000	-	-	-	40,000,000	-	-
2021-22	SPP752	Environment	NP	Sustainable Rural Water Use and Infrastructure Program	782,000	-	-	-	-	-	-	-	-	-	-
2021-22	SPP790	Environment	NP	World Heritage Sites	-	-	3,080,000	420,000	100,000	5,100,000	-	-	9,482,000	-	-
2021-22	SPP790	Environment	NP	World Heritage Sites	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP113	Contingent	NP	Yellow crazy ant control	-	-	3,000,000	-	-	-	-	-	3,000,000	-	-
2021-22	SPP113	Contingent	NP	Disaster Recovery Funding Arrangements	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP215	Contingent	NP	Disaster Recovery Funding Arrangements	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP215	Contingent	NP	Hepatitis C settlement fund	164,000	-	-	-	-	8,000	-	-	8,000	-	-
2021-22	SPP722	Other	NP	Hepatitis C settlement fund	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP722	Other	NP	Family advocacy and support services	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP786	Other	NP	Family advocacy and support services	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP717	Other	NP	Family law information sharing	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP717	Other	NP	Financial assistance for police officers	-	-	-	-	-	-	-	-	2,835,000	-	-
2021-22	CPP813	Other	NP	Financial assistance for police officers	2,150,000	-	-	-	-	-	-	-	-	-	-
2021-22	CPP860	Other	NP	Financial assistance to local governments	858,685,000	678,467,000	542,795,000	324,843,000	176,693,000	84,874,000	59,796,000	38,250,000	2,764,403,000	-	-
2021-22	SPP795	Other	NP	Legal assistance services	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP795	Other	NP	National Mechanism for Commonwealth legal assistance -/ Aboriginal and Torres Strait Island	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP690	Other	NP	National Mechanism for Commonwealth legal assistance -/ Aboriginal and Torres Strait Island	-	-	-	-	-	-	-	-	82,685,000	-	-
2021-22	SPP690	Other	NP	National Mechanism for Commonwealth legal assistance -/ Community legal centres	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP796	Other	NP	National Mechanism for Commonwealth legal assistance -/ Community legal centres	-	-	-	-	-	-	-	-	52,724,000	-	-
2021-22	SPP796	Other	NP	National Mechanism for Commonwealth legal assistance -/ Domestic Violence Units and Healt	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP791	Other	NP	National Mechanism for Commonwealth legal assistance -/ Domestic Violence Units and Healt	-	-	-	-	-	-	-	-	10,081,000	-	-
2021-22	SPP722	Other	NP	National Mechanism for Commonwealth legal assistance -/ Expensive Commonwealth crimina	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPM722	Other	NP	National Mechanism for Commonwealth legal assistance -/ Expensive Commonwealth crimina	-	-	-	-	-	-	-	-	8,223,000	-	-
2021-22	SPP001	Other	NP	National Mechanism for Commonwealth legal assistance -/ Family advocacy and support servi	-	-	-	-	-	-	-	-	-	-	-
2021-22	SPP001	Other	NP	National Mechanism for Commonwealth legal assistance -/ Family advocacy and support servi	-	-	-	-	-	-	-	-	10,04		

2021-22	SPP713	Other	NP	South Sydney Rabbitohs' Centre of Excellence	-	-	-	-	-	-	-	-	-	-
2021-22	SPP216	Other	NP	Supplementary funding to South Australia for local roads	-	-	-	-	-	-	-	-	-	-
2021-22	SPP373	General Revenue Assistance	GRA	ACT municipal services	-	-	-	-	-	-	-	-	-	-
2021-22	SPP281	General Revenue Assistance	GRA	Compensation for reduced royalties	-	-	-	-	-	-	41,989,000	-	-	41,989,000
2021-22	NSPP07	General Revenue Assistance	GRA	GST entitlement	-	-	-	-	25,886,000	-	-	-	-	25,886,000
2021-22	CPP829	General Revenue Assistance	GRA	Royalty payments(a)	-	-	-	-	-	-	-	-	-	74,130,000,000
2021-22	SPP211	General Revenue Assistance	GRA	Snowy Hydro Limited tax compensation	-	-	-	-	-	-	-	-	-	575,866,000
2021-22	SPP764	General Revenue Assistance	GRA	Transitional GST top-up payments	-	-	-	-	-	-	-	-	-	-
2022-23	NSPP12	Health	NHR	Hospital Services	7,834,605,000	6,334,796,000	5,874,277,000	2,765,782,000	1,525,212,000	471,311,000	483,926,000	399,716,000	25,689,625,000	292,870,000
2022-23	NSPP11	Health	NHR	Public health	157,691,000	131,219,000	98,626,000	49,328,000	32,844,000	10,124,000	8,441,000	4,624,000	492,897,000	-
2022-23	SPP650	Health	NP	Health Services -/ Additional assistance for public hospitals	-	-	-	-	-	-	-	-	-	-
2022-23	SPP758	Health	NP	Health Services -/ Comprehensive palliative care across the life course	3,673,000	2,969,000	2,304,000	1,197,000	800,000	243,000	194,000	114,000	11,494,000	-
2022-23	SPP634	Health	NP	Health Services -/ Expansion of the BreastScreen Australia program	-	-	-	-	-	-	-	-	-	-
2022-23	SPP679	Health	NP	Health Services -/ Hummingbird House	-	-	-	-	-	-	-	-	-	-
2022-23	SPP710	Health	NP	Health Services -/ Improving Health Services in Tasmania -/ Subacute and acute projects	-	-	-	-	-	-	-	-	-	-
2022-23	SPP451	Health	NP	Health Services -/ Management of Torres Strait / Papua New Guinea cross-border health issue	-	-	-	-	-	-	-	-	-	-
2022-23	SPP452	Health	NP	Health Services -/ Mosquito control and cross border liaison in the Torres Strait	-	-	-	-	-	-	-	-	-	-
2022-23	SPP444	Health	NP	Health Services -/ National Bowel Cancer Screening Program – participant follow-up function	-	-	-	-	-	-	-	-	-	-
2022-23	SPP446	Health	NP	Health Services -/ OzFoodNet	-	-	-	-	-	-	-	-	-	-
2022-23	SPP441	Health	NP	Health Services -/ Royal Darwin Hospital – equipped, prepared and ready	-	-	-	-	-	-	-	17,313,000	17,313,000	-
2022-23	SPP771	Health	NP	Health Services -/ Specialist dementia care program	-	-	-	-	-	-	-	-	-	-
2022-23	SPP449	Health	NP	Health Services -/ Vaccine-preventable diseases surveillance	-	-	-	-	-	-	-	-	-	9,388,000
2022-23	SPP442	Health	NP	Health Services -/ Victorian Cytology Service	-	-	-	-	-	-	-	-	-	-
2022-23	SPP646	Health	NP	Health Infrastructure -/ Albury-Wodonga Cardiac Catheterisation Laboratory	-	-	-	-	-	-	-	-	-	-
2022-23	SPP769	Health	NP	Health Infrastructure -/ Expansion of Clare Holland House	-	-	-	-	-	-	-	-	-	-
2022-23	SPP773	Health	NP	Health Infrastructure -/ Fussell House accommodation	-	-	-	-	-	-	-	-	-	-
2022-23	SPP783	Health	NP	Health Infrastructure -/ Grace's Place	-	-	-	-	-	-	-	-	-	-
2022-23	SPP705	Health	NP	Health Infrastructure -/ Hospital infrastructure projects	-	-	-	-	-	-	-	-	-	-
2022-23	SPP738	Health	NP	Health Infrastructure -/ Proton Beam Therapy Facility	-	-	-	-	-	-	-	-	-	-
2022-23	SPP770	Health	NP	Health Infrastructure -/ Redevelopment of Strathalbyn residential aged care facility	-	-	-	-	-	-	-	-	-	-
2022-23	SPP580	Health	NP	Indigenous Health -/ Addressing blood-borne viruses and sexually transmissible infections in t	-	-	-	-	-	-	-	-	-	-
2022-23	SPP555	Health	NP	Indigenous Health -/ Improving trachoma control services for Indigenous Australians	-	-	-	-	-	-	-	-	-	-
2022-23	SPP720	Health	NP	Indigenous Health -/ Northern Territory remote Aboriginal investment - health component	-	-	-	-	-	-	-	-	-	-
2022-23	SPP443	Health	NP	Indigenous Health -/ Rheumatic fever strategy	-	-	-	-	-	-	-	-	-	-
2022-23	CPP880	Health	NP	Other Health -/ Community Health, Hospitals and Infrastructure projects	48,300,000	58,300,000	47,100,000	41,778,000	11,100,000	5,000,000	9,000,000	20,700,000	241,278,000	-
2022-23	SPP749	Health	NP	Other Health -/ Electronic recording and reporting of controlled drugs	-	-	-	-	-	-	-	-	-	-
2022-23	SPP725	Health	NP	Other Health -/ Encouraging more clinical trials in Australia	-	-	-	-	-	-	-	-	-	-
2022-23	CPP823	Health	NP	Other Health -/ Essential vaccines	4,537,000	3,627,000	3,283,000	2,016,000	1,243,000	618,000	565,000	521,000	16,410,000	-
2022-23	SPP757	Health	NP	Other Health -/ Health Innovation Fund	-	-	-	-	-	-	-	-	-	-
2022-23	SPP620	Health	NP	Other Health -/ National Coronial Information System	-	-	-	-	-	-	-	-	-	-
2022-23	SPP617	Health	NP	Other Health -/ Public dental services for adults	-	-	-	-	-	-	-	-	-	-
2022-23	SPP741	Health	NP	Other Health -/ Suicide prevention	-	-	-	-	-	-	-	-	-	-
2022-23	CPP857	Education	Quality Schools	Quality Schools funding	7,786,633,000	6,472,406,000	5,391,447,000	2,625,029,000	1,824,236,000	542,532,000	399,602,000	392,526,000	25,436,073,000	-
2022-23	SPP546	Education	NP	MoneySmart Teaching	-	-	-	-	-	-	-	-	-	-
2022-23	SPP677	Education	NP	National School Chaplaincy Program	-	-	-	-	-	-	-	-	-	-
2022-23	CPP872	Education	NP	Northern Territory remote Aboriginal investment -/ Children and schooling component	-	-	-	-	-	-	-	-	-	61,435,000
2022-23	SPP404	Education	NP	School Pathways Program	-	-	-	-	-	-	-	-	-	-
2022-23	SPP502	Education	NP	Universal access to early childhood education	-	-	-	-	-	-	-	-	-	-
2022-23	NSPP06	Skills and Workforce Development	NSPP	National Skills and Workforce Development SPP	516,846,000	430,081,000	323,256,000	161,678,000	107,650,000	33,181,000	27,666,000	15,154,000	1,615,512,000	-
2022-23	SPP772	Skills and Workforce Development	NP	Job Ready Generation Package - North-West Tasmania	-	-	-	-	-	-	-	-	-	-
2022-23	SPP743	Skills and Workforce Development	NP	Skilling Australians Fund	-	-	-	-	-	-	-	-	-	-
2022-23	SPP800	Skills and Workforce Development	NP	Skills for Tasmania	-	-	-	-	-	-	-	-	-	-
2022-23	NSPP02	Community Services	NSPP	National Disability SPP	-	-	-	-	-	-	4,698,000	-	-	4,698,000
2022-23	SPP695	Community Services	NP	Northern Territory remote Aboriginal investment -/ Community safety component	-	-	-	-	-	-	-	-	-	-
2022-23	CPP845	Community Services	NP	Pay equity for the social and community services sector	-	-	-	-	-	-	-	-	-	-
2022-23	SPP636	Community Services	NP	Payments from the DisabilityCare Australia Fund	349,833,000	270,505,000	218,903,000	129,925,000	80,608,000	24,986,000	18,034,000	10,755,000	1,103,549,000	-
2022-23	SPP525	Community Services	NP	Specialist disability services	-	-	-	-	-	-	-	-	-	-
2022-23	SPP728	Community Services	NP	Transition to NDIS in Western Australia	-	-	-	-	-	-	-	-	-	-
2022-23	SPP727	Community Services	NP	Women's Safety Package-Technology Trials	-	-	-	-	-	-	-	-	-	-
2022-23	SPP742	Affordable Housing	NHHA	National Housing and Homelessness Agreement	501,574,000	415,011,000	324,417,000	162,917,000	107,292,000	33,142,000	26,754,000	19,494,000	1,590,601,000	-
2022-23	SPP755	Affordable Housing	NP	National Regulatory System for Community Housing	-	-	-	-	-	-	-	-	-	-
2022-23	CPP871	Affordable Housing	NP	Northern Territory remote Aboriginal investment -/ Remote Australia strategies component	-	-	-	-	-	-	-	-	-	-
2022-23	SPP496	Affordable Housing	NP	Remote Housing	-	-	-	-	-	-	-	110,000,000	110,000,000	-
2022-23	SPP759	Affordable Housing	NP	Social Impact Investments -/ Vulnerable priority groups	-	-	-	-	-	-	-	-	-	531,000
2022-23	SPP744	Affordable Housing	NP	Social Impact Investments -/ Youth at risk of homelessness	-	-	-	-	-	-	-	-	-	531,000
2022-23	CPP849	Infrastructure	NP	Infrastructure Growth Package -/ Asset Recycling Initiative	-	-	-	-	-	-	-	-	-	-
2022-23	CPP852	Infrastructure	NP	Infrastructure Growth Package -/ New Investments	-	-	-	-	-	-	-	-	-	-
2022-23	SPP673	Infrastructure	NP	Infrastructure Growth Package -/ Western Sydney Infrastructure Plan	270,000,000	-	-	-	-	-	-	-	-	270,000,000
2022-23	SPP418	Infrastructure	NP	Infrastructure Investment Program -/ Black Spot Projects	34,176,000	26,022,000	22,520,000	12,684,000	8,329,000	2,757,000	1,639,000	1,873,000	110,000,000	-
2022-23	CPP858	Infrastructure	NP	Infrastructure Investment Program -/ Bridges Renewal Program	27,195,000	22,628,000	17,008,000	8,507,000	5,664,000	1,745,000	1,455,000	798,000	85,000,000	-
2022-23	CPP873	Infrastructure	NP	Infrastructure Investment Program -/ Developing Northern Australia -/ Northern Australia Rc	-	-	-	-	-	-	-	-	-	-
2022-23	CPP868	Infrastructure	NP	Infrastructure Investment Program -/ Developing Northern Australia -/ Improving Cattle Supp	-	-	-	-	-	-	-	-	-	-
2022-23	CPP870	Infrastructure	NP	Infrastructure Investment Program -/ Heavy Vehicle Safety and Productivity Program	20,796,000	17,304,000	13,006,000	6,505,000	4,331,000	1,335,000	1,113,000	610,000	65,000,000	-
2022-23	CPP879	Infrastructure	NP	Infrastructure Investment Program -/ Major Projects Business Case Fund	2,961,000	4,798,000	11,600,000	5,300,000	200,000	61,000	51,000	29,000	25,000,000	-
2022-23	SPP750	Infrastructure	NP	Infrastructure Investment Program -/ National Rail Program	659,857,000	280,000,000	135,000,000	290,000,000	-	-	-	-	1,364,857,000	-
2022-23	SPP412	Infrastructure	NP	Infrastructure Investment Program -/ Rail Investment Component	-	285,100,000	-	-	-	52,950,000	-	-	338,050,000	-
2022-23	SPP414	Infrastructure	NP	Infrastructure Investment Program -/ Road Investment Component	439,689,000	1,243,377,000	1,821,060,000	610,327,000	248,872,000	197,189,000	55,994,000	158,283,000	4,774,791,000	-
2022-23	SPP760	Infrastructure	NP	Infrastructure Investment Program -/ Roads of Strategic Importance	131,837,000	98,499,000	210,766,000	148,822,000	36,268,000	71,083,000	486,000	81,739,000	780,500,000	-
2022-23	CPP830	Infrastructure	NP	Infrastructure Investment Program -/ Roads to Recovery	139,298,000	101,748,000	101,720,000	73,123,000	44,935,000	16,278,000	7,970,000	14,541,000	499,613,000	-

2022-23	SPP761	Infrastructure	NP	Infrastructure Investment Program -/ Urban Congestion Fund	94,379,000	143,535,000	79,028,000	29,523,000	39,657,000	6,059,000	5,052,000	2,767,000	400,000,000
2022-23	SPP792	Infrastructure	NP	Other National Partnership Payments -/ Adelaide City Deal	-	-	-	-	23,000,000	-	-	-	23,000,000
2022-23	SPP797	Infrastructure	NP	Other National Partnership Payments -/ Albury-Wodonga Regional Deal	-	-	-	-	-	-	-	-	-
2022-23	SPP794	Infrastructure	NP	Other National Partnership Payments -/ Barkly Regional Deal	-	-	-	-	-	-	-	-	-
2022-23	SPP779	Infrastructure	NP	Other National Partnership Payments -/ Darwin City Deal	-	-	-	-	-	-	-	-	-
2022-23	LGA061	Infrastructure	NP	Other National Partnership Payments -/ Drought Communities Program	-	-	-	-	-	-	-	15,000,000	15,000,000
2022-23	SPP780	Infrastructure	NP	Other National Partnership Payments -/ Geelong City Deal	-	-	-	-	-	-	-	-	-
2022-23	SPP798	Infrastructure	NP	Other National Partnership Payments -/ Hinkler Regional Deal	-	32,650,000	-	-	-	-	-	-	32,650,000
2022-23	SPP092	Infrastructure	NP	Other National Partnership Payments -/ Interstate Road Transport	-	-	25,000,000	-	-	-	-	-	25,000,000
2022-23	SPP768	Infrastructure	NP	Other National Partnership Payments -/ Launceston City Deal - Tamar River	-	-	-	-	-	-	-	-	-
2022-23	SPP640	Infrastructure	NP	Other National Partnership Payments -/ Murray-Darling Basin Regional Economic Diversification	-	-	-	-	-	14,200,000	-	-	14,200,000
2022-23	SPP781	Infrastructure	NP	Other National Partnership Payments -/ Townsville City Deal	-	-	20,000,000	-	-	-	-	-	-
2022-23	SPP756	Infrastructure	NP	Other National Partnership Payments -/ Western Sydney City Deal	-	-	-	-	-	-	-	-	20,000,000
2022-23	SPP729	Infrastructure	NP	Other National Partnership Payments -/ WiFi and Mobile Coverage on Trains	-	-	-	-	-	-	-	-	-
2022-23	SPP661	Environment	NP	Assistance for pest animal and weed management in drought-affected areas	-	-	-	-	-	-	-	-	-
2022-23	SPP706	Environment	NP	Development of Business Cases for Constraints Measures and Potential Implementation	-	-	-	-	-	-	-	-	-
2022-23	SPM423	Environment	NP	Disaster risk reduction	-	-	-	-	-	-	-	-	50,000,000
2022-23	SPP392	Environment	NP	Environmental management of the former Rum Jungle Mine site	-	-	-	-	-	-	-	-	20,880,000
2022-23	SPP793	Environment	NP	Grants assistance to primary producers impacted by the north Queensland floods	-	-	-	-	-	-	-	-	-
2022-23	SPP127	Environment	NP	Great Artesian Basin Sustainability Initiative	-	-	-	-	-	-	-	-	-
2022-23	SPP754	Environment	NP	Hydrogen Energy Supply Chain Pilot Project	-	-	-	-	-	-	-	-	8,000,000
2022-23	SPP633	Environment	NP	Implementation of the National Insurance Affordability Initiative	-	-	-	-	-	-	-	-	-
2022-23	SPP632	Environment	NP	Implementing water reform in the Murray-Darling Basin	-	-	-	-	-	-	-	-	-
2022-23	SPP693	Environment	NP	Management of Established Pest Animals and Weeds	-	-	1,000,000	-	-	-	-	-	-
2022-23	SPP789	Environment	NP	Marinus Link	-	-	-	-	-	-	-	-	1,000,000
2022-23	SPP688	Environment	NP	Mechanical fuel load reduction trials	-	-	-	-	-	-	-	-	-
2022-23	SPP787	Environment	NP	Murray-Darling Basin water infrastructure program	-	-	-	-	-	-	-	-	-
2022-23	SPP732	Environment	NP	National fire danger rating system	-	-	-	-	-	-	-	-	-
2022-23	SPP763	Environment	NP	National Forestry Industry Plan	-	-	-	-	-	-	-	-	-
2022-23	SPP707	Environment	NP	National Water Infrastructure Development Fund -/ Capital component	-	-	-	-	-	-	-	-	-
2022-23	SPP698	Environment	NP	National Water Infrastructure Development Fund -/ Feasibility studies	-	-	-	-	-	-	-	-	230,000,000
2022-23	SPP423	Environment	NP	Natural disaster resilience	-	-	-	-	-	-	-	-	-
2022-23	SPP776	Environment	NP	On-farm emergency water infrastructure	-	-	-	-	-	-	-	-	-
2022-23	SPP188	Environment	NP	Pest and disease preparedness and response programs	277,000	384,000	34,280,000	1,000,000	100,000	-	-	1,000,000	37,041,000
2022-23	SPP777	Environment	NP	Prepared communities	-	-	-	-	-	-	-	-	-
2022-23	SPP774	Environment	NP	Preparing Australia package	-	-	-	-	-	-	-	-	-
2022-23	SPP638	Environment	NP	South Australian River Murray Sustainability Program -/ Irrigation efficiency and water purchase	-	-	-	-	-	-	-	-	-
2022-23	SPP639	Environment	NP	South Australian River Murray Sustainability Program -/ Irrigation industry assistance	-	-	-	-	-	-	-	-	-
2022-23	SPP533	Environment	NP	Sustainable Rural Water Use and Infrastructure Program	55,046,000	4,147,000	-	-	807,000	-	-	-	60,000,

[illegible]

Australian Government payments to the States

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
<b>2018-19</b>									
Payments for specific purposes(a)	17,582	14,212	14,469	6,207	4,462	1,443	966	1,254	60,870
GST entitlement(b)	17,953	16,810	14,441	3,216	6,716	2,449	1,308	2,739	65,630
Other general revenue assistance(c)	50	25	-	468	-	-	40	-	1,504
Total payments to the states	35,585	31,046	28,910	9,891	11,178	3,892	2,314	3,993	128,004
<b>2019-20</b>									
Payments for specific purposes(a)	17,492	13,874	12,564	6,712	3,964	1,229	944	1,220	58,305
GST entitlement(b)	18,714	17,266	14,214	3,581	6,759	2,475	1,410	2,781	67,200
Other general revenue assistance(c)	0	0	-	847	-	-	41	252.1	1,853
Total payments to the states	36,206	31,140	26,777	11,140	10,723	3,704	2,394	4,253	127,358
<b>2020-21</b>									
Payments for specific purposes(a)	18,528	14,674	13,972	6,568	3,958	1,360	1,000	1,184	61,994
GST entitlement(b)	~	~	~	~	~	~	~	~	70,010
Other general revenue assistance(c)	-	-	-	585	-	-	41	-	1,246
Total payments to the states	18,528	14,674	13,972	7,153	3,958	1,360	1,041	1,184	133,250
<b>2021-22</b>									
Payments for specific purposes(a)	18,853	15,494	14,907	7,070	4,050	1,430	1,049	1,200	64,726
GST entitlement(b)	~	~	~	~	~	~	~	~	74,130
Other general revenue assistance(c)	-	-	-	319	-	-	42	-	937
Total payments to the states	18,853	15,494	14,907	7,389	4,050	1,430	1,091	1,200	139,792
<b>2022-23</b>									
Payments for specific purposes(a)	19,976	17,090	15,345	7,463	4,286	1,583	1,110	1,308	68,944
GST entitlement(b)	~	~	~	~	~	~	~	~	78,021
Other general revenue assistance(c)	-	-	-	23	-	-	43	-	586
Total payments to the states	19,976	17,090	15,345	7,486	4,286	1,583	1,153	1,308	147,552

- (a) State allocations for a number of programs have yet to be determined. These payments are not reflected in state totals. As a result, total payments for specific purposes may not equal the sum of the state figures.  
(b) State allocations are dependent upon the GST revenue sharing relativities for each financial year. These relativities are not forecast beyond the Budget year.  
(c) As state allocations for royalties are not published due to commercial sensitivities, these payments are not reflected in state totals. Total general revenue assistance does not therefore equal the sum of the state figures.

**Total Australian Government payments to the States as a proportion of GDP**

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Payments for specific purposes</i>					
National SPPs	2,475	1,712	1,564	1,590	1,616
National Health Reform funding	21,708	22,535	23,622	24,815	26,183
Quality Schools funding	19,706	20,944	22,578	23,984	25,436
National Housing and Homelessness funding	1,536	1,565	1,598	1,566	1,591
National Partnership payments(a)	15,445	11,550	12,631	12,772	14,119
<b>Total payments for specific purposes</b>	<b>60,870</b>	<b>58,305</b>	<b>61,994</b>	<b>64,726</b>	<b>68,944</b>
Per cent change from previous year	8.5	-4.2	6.3	4.4	6.5
Per cent of GDP	3.1	2.9	3.0	3.0	3.0
<i>General revenue assistance</i>					
GST entitlement	65,630	67,200	70,010	74,130	78,021
Other general revenue assistance	1,504	1,853	1,246	937	586
<b>Total general revenue assistance</b>	<b>67,134</b>	<b>69,053</b>	<b>71,256</b>	<b>75,067</b>	<b>78,608</b>
Per cent change from previous year	4.6	2.9	3.2	5.3	4.7
Per cent of GDP	3.5	3.4	3.4	3.5	3.5
<b>Total payments to the states</b>	<b>128,004</b>	<b>127,358</b>	<b>133,250</b>	<b>139,792</b>	<b>147,552</b>
Per cent change from previous year	6.4	-0.5	4.6	4.9	5.6
Per cent of GDP	6.6	6.4	6.4	6.4	6.5



Table 1.3: Australian Government's contribution to State expenditure

	Australian Government tied payments \$million	State spending supported by general revenue assistance(b) \$million	Total state spending \$million	State spending supported by Australian Government revenue per cent
<b>2017-18</b>				
Education	20,607	12,658	61,298	54.3
Health	20,437	17,439	76,498	49.5
Housing and community amenities	2,128	1,889	8,199	49.0
Transport	6,974	6,261	27,100	48.8
Social protection	2,555	6,328	22,898	38.8
Other functions(a)	3,408	19,622	66,487	34.6
Payments for specific purpose	56,107			
General revenue assistance		64,197		
<b>Total</b>			262,480	45.8

Source: Australian Government and state government Final Budget Outcomes for 2017-18.

Note that 2017-18 data on an ABS Classification of the Functions of Government (COFOG-A) basis is unavailable for the Australian Government and Victoria. Australian Government and Victorian expense by purpose data has been adjusted to align with COFOG-A.

(a) 'Other functions' includes additional functions not elsewhere itemised but does not include general revenue assistance.

(b) General revenue assistance (GRA) is provided to the States without conditions, to spend according to their own budget priorities. For illustrative purposes GRA is allocated to expense functions based on the ratio of discretionary spending in each function as a share of state's total discretionary spending

## Total payments for specific purposes by category, 2018-19 to 2022-23

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
<b>2018-19</b>									
National SPPs	485	811	628	324	105	66	26	31	2,475
National Health Reform funding	6,737	5,050	5,216	2,267	1,320	414	413	291	21,708
Quality Schools funding	6,113	4,896	4,225	1,954	1,375	455	330	353	19,706
National Housing and Homelessness funding	476	395	314	164	108	33	26	20	1,536
National Partnership payments(b)	3,772	3,059	4,087	1,498	1,555	475	171	560	15,445
Total payments for specific purposes	17,582	14,212	14,469	6,207	4,462	1,443	966	1,254	60,870
<b>2019-20</b>									
National SPPs	492	402	308	331	105	32	26	15	1,712
National Health Reform funding	6,849	5,864	4,906	2,375	1,398	425	412	306	22,535
Quality Schools funding	6,457	5,230	4,508	2,101	1,465	473	344	364	20,944
National Housing and Homelessness funding	484	406	320	166	109	34	27	20	1,565
National Partnership payments(b)	3,210	1,972	2,521	1,739	886	265	135	516	11,550
Total payments for specific purposes	17,492	13,874	12,564	6,712	3,964	1,229	944	1,220	58,305
<b>2020-21</b>									
National SPPs	500	411	313	159	106	33	27	15	1,564
National Health Reform funding	7,212	5,876	5,346	2,521	1,450	442	441	333	23,622
Quality Schools funding	6,933	5,662	4,863	2,291	1,586	499	364	378	22,578
National Housing and Homelessness funding	493	418	326	169	110	34	27	20	1,598
National Partnership payments(b)	3,390	2,307	3,123	1,427	707	352	140	437	12,631
Total payments for specific purposes	18,528	14,674	13,972	6,568	3,958	1,360	1,000	1,184	61,994
<b>2021-22</b>									
National SPPs	508	421	318	160	107	33	27	15	1,590
National Health Reform funding	7,593	6,164	5,597	2,660	1,503	462	464	372	24,815
Quality Schools funding	7,344	6,058	5,132	2,459	1,703	521	378	387	23,984
National Housing and Homelessness funding	494	406	319	162	107	33	26	19	1,566
National Partnership payments(b)	2,913	2,445	3,541	1,629	630	382	153	408	12,772
Total payments for specific purposes	18,853	15,494	14,907	7,070	4,050	1,430	1,049	1,200	64,726
<b>2022-23</b>									
National SPPs	517	430	323	162	108	33	28	15	1,616
National Health Reform funding	7,992	6,466	5,973	2,815	1,558	481	492	404	26,183
Quality Schools funding	7,787	6,472	5,391	2,625	1,824	543	400	393	25,436
National Housing and Homelessness funding	502	415	324	163	107	33	27	19	1,591
National Partnership payments(b)	3,179	3,307	3,332	1,698	689	493	164	477	14,119
Total payments for specific purposes	19,976	17,090	15,345	7,463	4,286	1,583	1,110	1,308	68,944

(a) As state allocations for a number of programs have not yet been determined, these payments are not included in state totals. As a result, total payments may not equal the sum of state totals.

(b) Includes financial assistance grants for local government and payments direct to local government.

**Payments for specific purposes by sector and category, 2018-19 to 2022-23**

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	21,708	22,535	23,622	24,815	26,183
National Partnerships	470	269	211	165	296
Total health payments	22,179	22,804	23,833	24,980	26,478
<i>Education</i>					
Quality Schools funding	19,706	20,944	22,578	23,984	25,436
National Partnerships	534	544	408	91	61
Total education payments	20,240	21,488	22,986	24,074	25,498
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	1,517	1,539	1,564	1,590	1,616
National Partnerships	162	160	134	133	5
Total skills and workforce development payments	1,679	1,699	1,697	1,723	1,620
<i>Community services</i>					
National Disability SPP	958	173	-	-	-
National Partnerships	3,402	1,820	1,329	1,372	1,104
Total community services payments	4,360	1,993	1,329	1,372	1,104
<i>Affordable housing</i>					
National Housing and Homelessness funding	1,536	1,565	1,598	1,566	1,591
National Partnerships	297	115	115	115	111
Total affordable housing payments	1,832	1,680	1,712	1,680	1,702
<i>Infrastructure</i>					
National Partnerships	6,084	6,528	6,822	7,341	8,843
<i>Environment</i>					
National Partnerships	970	384	460	357	416
<i>Contingent payments</i>					
National Partnerships	475	11	2	..	..
<i>Other</i>					
National Partnerships(a)	3,050	1,717	3,151	3,197	3,283
<b>Total payments for specific purposes</b>	<b>60,870</b>	<b>58,305</b>	<b>61,994</b>	<b>64,726</b>	<b>68,944</b>

(a) Includes financial assistance grants for local government.

**Payments for specific purposes by sector and category, 2018-19 to 2022-23**

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	6,737	6,849	7,212	7,593	7,992
National Partnerships	101	61	21	12	57
Total health payments	6,838	6,910	7,233	7,605	8,049
<i>Education</i>					
Quality Schools funding	6,113	6,457	6,933	7,344	7,787
National Partnerships	136	143	107	11	-
Total education payments	6,249	6,599	7,040	7,356	7,787
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	485	492	500	508	517
National Partnerships	94	94	77	77	-
Total skills and workforce development payments	579	586	577	585	517
<i>Community services</i>					
National Disability SPP	-	-	-	-	-
National Partnerships	579	607	618	630	350
Total community services payments	579	607	618	630	350
<i>Affordable housing</i>					
National Housing and Homelessness funding	476	484	493	494	502
National Partnerships	1	..	-	-	-
Total affordable housing payments	477	485	493	494	502
<i>Infrastructure</i>					
National Partnerships	1,879	1,757	1,657	1,281	1,820
<i>Environment</i>					
National Partnerships	109	61	75	36	56
<i>Contingent payments</i>					
National Partnerships	1	..	..	..	..
<i>Other</i>					
National Partnerships(a)	872	488	835	866	896
<b>Total payments for specific purposes</b>	<b>17,582</b>	<b>17,492</b>	<b>18,528</b>	<b>18,853</b>	<b>19,976</b>

(a) Includes financial assistance grants for local government.

<b>Payments for specific purposes by sector and category, 2018-19 to 2022-23</b>					
<b>\$million</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<i>Health</i>					
National Health Reform funding	5,050	5,864	5,876	6,164	6,466
National Partnerships	53	51	28	14	65
Total health payments	5,103	5,915	5,904	6,178	6,531
<i>Education</i>					
Quality Schools funding	4,896	5,230	5,662	6,058	6,472
National Partnerships	134	139	104	13	-
Total education payments	5,030	5,368	5,767	6,070	6,472
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	393	402	411	421	430
National Partnerships	-	-	-	-	-
Total skills and workforce development payments	393	402	411	421	430
<i>Community services</i>					
National Disability SPP	418	-	-	-	-
National Partnerships	1,225	244	253	261	271
Total community services payments	1,643	244	253	261	271
<i>Affordable housing</i>					
National Housing and Homelessness funding	395	406	418	406	415
National Partnerships	-	-	-	-	-
Total affordable housing payments	395	406	418	406	415
<i>Infrastructure</i>					
National Partnerships	824	1,114	1,192	1,468	2,256
<i>Environment</i>					
National Partnerships	148	47	79	8	5
<i>Contingent payments</i>					
National Partnerships	3	..	..	-	-
<i>Other</i>					
National Partnerships(a)	673	377	652	682	711
<b>Total payments for specific purposes</b>	<b>14,212</b>	<b>13,874</b>	<b>14,674</b>	<b>15,494</b>	<b>17,090</b>

(a) Includes financial assistance grants for local government.

**Payments for specific purposes by sector and category, 2018-19 to 2022-23**

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	5,216	4,906	5,346	5,597	5,973
National Partnerships	92	45	19	21	53
Total health payments	5,307	4,951	5,365	5,618	6,026
<i>Education</i>					
Quality Schools funding	4,225	4,508	4,863	5,132	5,391
National Partnerships	106	105	76	18	-
Total education payments	4,331	4,613	4,939	5,150	5,391
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	304	308	313	318	323
National Partnerships	-	-	-	-	-
Total skills and workforce development payments	304	308	313	318	323
<i>Community services</i>					
National Disability SPP	323	-	-	-	-
National Partnerships	933	197	204	212	219
Total community services payments	1,256	197	204	212	219
<i>Affordable housing</i>					
National Housing and Homelessness funding	314	320	326	319	324
National Partnerships	-	-	-	-	-
Total affordable housing payments	314	320	326	319	324
<i>Infrastructure</i>					
National Partnerships	1,503	1,774	2,249	2,707	2,457
<i>Environment</i>					
National Partnerships	388	57	45	36	38
<i>Contingent payments</i>					
National Partnerships	462	8	2	-	-
<i>Other</i>					
National Partnerships(a)	603	335	528	546	566
<b>Total payments for specific purposes</b>	<b>14,469</b>	<b>12,564</b>	<b>13,972</b>	<b>14,907</b>	<b>15,345</b>

(a) Includes financial assistance grants for local government.

**Payments for specific purposes by sector and category, 2018-19 to 2022-23**

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	2,267	2,375	2,521	2,660	2,815
National Partnerships	45	26	21	24	45
Total health payments	2,313	2,402	2,542	2,685	2,860
<i>Education</i>					
Quality Schools funding	1,954	2,101	2,291	2,459	2,625
National Partnerships	55	55	40	8	-
Total education payments	2,009	2,156	2,332	2,467	2,625
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	157	158	159	160	162
National Partnerships	31	30	25	25	-
Total skills and workforce development payments	188	188	184	185	162
<i>Community services</i>					
National Disability SPP	167	173	-	-	-
National Partnerships	144	574	94	104	130
Total community services payments	311	747	94	104	130
<i>Affordable housing</i>					
National Housing and Homelessness funding	164	166	169	162	163
National Partnerships	121	-	-	-	-
Total affordable housing payments	285	166	169	162	163
<i>Infrastructure</i>					
National Partnerships	755	862	928	1,140	1,185
<i>Environment</i>					
National Partnerships	13	3	3	1	1
<i>Contingent payments</i>					
National Partnerships	4	2	-	-	-
<i>Other</i>					
National Partnerships(a)	332	186	315	327	337
<b>Total payments for specific purposes</b>	<b>6,207</b>	<b>6,712</b>	<b>6,568</b>	<b>7,070</b>	<b>7,463</b>

(a) Includes financial assistance grants for local government.



**Payments for specific purposes by sector and category, 2018-19 to 2022-23**

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	1,320	1,398	1,450	1,503	1,558
National Partnerships	88	16	6	33	13
Total health payments	1,408	1,414	1,456	1,536	1,571
<i>Education</i>					
Quality Schools funding	1,375	1,465	1,586	1,703	1,824
National Partnerships	37	37	28	8	-
Total education payments	1,412	1,502	1,613	1,711	1,824
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	105	105	106	107	108
National Partnerships	20	20	16	16	-
Total skills and workforce development payments	125	126	122	123	108
<i>Community services</i>					
National Disability SPP	-	-	-	-	-
National Partnerships	295	73	75	78	81
Total community services payments	295	73	75	78	81
<i>Affordable housing</i>					
National Housing and Homelessness funding	108	109	110	107	107
National Partnerships	38	-	-	-	-
Total affordable housing payments	145	109	110	107	107
<i>Infrastructure</i>					
National Partnerships	755	622	399	317	411
<i>Environment</i>					
National Partnerships	77	13	10	1	1
<i>Contingent payments</i>					
National Partnerships	..	..	-	-	-
<i>Other</i>					
National Partnerships(a)	245	105	172	178	183
<b>Total payments for specific purposes</b>	<b>4,462</b>	<b>3,964</b>	<b>3,958</b>	<b>4,050</b>	<b>4,286</b>

(a) Includes financial assistance grants for local government.

**Payments for specific purposes by sector and category, 2018-19 to 2022-23**

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	414	425	442	462	481
National Partnerships	37	30	29	29	6
Total health payments	451	455	472	490	487
<i>Education</i>					
Quality Schools funding	455	473	499	521	543
National Partnerships	12	12	9	2	-
Total education payments	466	484	509	523	543
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	32	32	33	33	33
National Partnerships	9	8	9	9	5
Total skills and workforce development payments	41	41	42	42	38
<i>Community services</i>					
National Disability SPP	34	-	-	-	-
National Partnerships	120	23	23	24	25
Total community services payments	154	23	23	24	25
<i>Affordable housing</i>					
National Housing and Homelessness funding	33	34	34	33	33
National Partnerships	-	-	-	-	-
Total affordable housing payments	33	34	34	33	33
<i>Infrastructure</i>					
National Partnerships	125	139	193	227	364
<i>Environment</i>					
National Partnerships	83	5	5	5	5
<i>Contingent payments</i>					
National Partnerships	4	..	..	..	-
<i>Other</i>					
National Partnerships(a)	86	48	82	85	88
<b>Total payments for specific purposes</b>	<b>1,443</b>	<b>1,229</b>	<b>1,360</b>	<b>1,430</b>	<b>1,583</b>

(a) Includes financial assistance grants for local government.

**Payments for specific purposes by sector and category, 2018-19 to 2022-23**

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	413	412	441	464	492
National Partnerships	19	5	3	2	10
Total health payments	433	416	444	466	502
<i>Education</i>					
Quality Schools funding	330	344	364	378	400
National Partnerships	10	10	8	1	-
Total education payments	340	355	372	379	400
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	26	26	27	27	28
National Partnerships	5	5	4	4	-
Total skills and workforce development payments	30	31	31	31	28
<i>Community services</i>					
National Disability SPP	-	-	-	-	-
National Partnerships	1	47	17	17	18
Total community services payments	1	47	17	17	18
<i>Affordable housing</i>					
National Housing and Homelessness funding	26	27	27	26	27
National Partnerships	-	-	-	-	-
Total affordable housing payments	26	27	27	26	27
<i>Infrastructure</i>					
National Partnerships	53	26	34	53	74
<i>Environment</i>					
National Partnerships	17	2	12	10	-
<i>Contingent payments</i>					
National Partnerships	-	-	-	-	-
<i>Other</i>					
National Partnerships(a)	66	40	63	66	62
<b>Total payments for specific purposes</b>	<b>966</b>	<b>944</b>	<b>1,000</b>	<b>1,049</b>	<b>1,110</b>

(a) Includes financial assistance grants for local government.

**Payments for specific purposes by sector and category, 2018-19 to 2022-23**

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
<i>Health</i>					
National Health Reform funding	291	306	333	372	404
National Partnerships	28	32	30	25	39
Total health payments	319	338	363	397	443
<i>Education</i>					
Quality Schools funding	353	364	378	387	393
National Partnerships	43	43	34	30	-
Total education payments	396	406	412	416	393
<i>Skills and workforce development</i>					
National Skills and Workforce Development SPP	15	15	15	15	15
National Partnerships	3	3	2	2	-
Total skills and workforce development payments	18	18	17	17	15
<i>Community services</i>					
National Disability SPP	16	-	-	-	-
National Partnerships	106	54	45	46	11
Total community services payments	122	54	45	46	11
<i>Affordable housing</i>					
National Housing and Homelessness funding	20	20	20	19	19
National Partnerships	137	114	114	114	110
Total affordable housing payments	157	134	134	133	129
<i>Infrastructure</i>					
National Partnerships	183	234	171	149	277
<i>Environment</i>					
National Partnerships	12	7	2	1	1
<i>Contingent payments</i>					
National Partnerships	1	..	-	-	-
<i>Other</i>					
National Partnerships(a)	45	29	39	41	40
<b>Total payments for specific purposes</b>	<b>1,254</b>	<b>1,220</b>	<b>1,184</b>	<b>1,200</b>	<b>1,308</b>

(a) Includes financial assistance grants for local government.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
<b>2018-19</b>									
General public services	-	-	5	-	-	-	-	-	5
Public order and safety	97	68	58	33	22	9	12	64	363
Education	6,828	5,423	4,635	2,196	1,537	505	371	407	21,909
Health	6,838	5,103	5,307	2,312	1,405	451	433	319	22,176
Social security and welfare	580	1,643	1,257	312	298	153	1	79	4,323
Housing and community amenities	551	408	353	291	164	38	26	156	2,101
Recreation and culture	6	-	50	-	-	-	-	-	56
Fuel and energy	-	10	-	-	-	56	-	-	66
Agriculture, forestry and fishing	92	135	78	5	74	21	17	10	444
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,813	811	1,471	755	738	125	53	183	5,956
Other economic affairs	-	-	-	-	-	3	-	-	133
Other purposes(b)	18,781	17,445	15,695	3,986	6,939	2,530	1,402	2,775	70,473
<b>Total payments to the states</b>	<b>35,585</b>	<b>31,046</b>	<b>28,910</b>	<b>9,891</b>	<b>11,178</b>	<b>3,892</b>	<b>2,314</b>	<b>3,993</b>	<b>128,004</b>
less payments 'through' the states	3,775	3,198	2,584	1,279	920	265	230	179	12,568
less financial assistance for local government	778	607	492	298	223	77	54	35	2,564
less payments direct to local government	144	74	109	58	37	10	-	4	436
<b>equals total payments to the states for own-purpose expenses</b>	<b>30,888</b>	<b>27,167</b>	<b>25,724</b>	<b>8,256</b>	<b>9,998</b>	<b>3,539</b>	<b>2,031</b>	<b>3,775</b>	<b>112,436</b>

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.  
(b) Payments for 'Other purposes' includes general revenue assistance to the states.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2019-20									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	91	66	58	34	22	9	12	55	349
Education	7,185	5,770	4,922	2,344	1,628	525	386	419	23,183
Health	6,907	5,913	4,949	2,400	1,413	454	416	338	22,791
Social security and welfare	611	248	201	750	75	23	48	18	1,975
Housing and community amenities	526	435	397	166	118	50	27	143	2,027
Recreation and culture	-	-	20	-	-	-	-	-	20
Fuel and energy	-	18	-	-	-	-	-	-	18
Agriculture, forestry and fishing	60	30	51	2	13	-	2	2	185
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,716	1,085	1,708	862	613	128	26	226	6,364
Other economic affairs	-	-	-	-	-	-	-	-	107
Other purposes(b)	19,110	17,576	14,472	4,582	6,842	2,515	1,478	3,051	70,339
<b>Total payments to the states</b>	<b>36,206</b>	<b>31,140</b>	<b>26,777</b>	<b>11,140</b>	<b>10,723</b>	<b>3,704</b>	<b>2,394</b>	<b>4,253</b>	<b>127,358</b>
less payments 'through' the states	3,912	3,345	2,681	1,312	926	268	233	183	12,997
less financial assistance for local government	396	310	251	151	83	39	27	18	1,275
less payments direct to local government	145	103	102	73	39	18	-	8	489
<b>equals total payments to the states for own-purpose expenses</b>	<b>31,752</b>	<b>27,382</b>	<b>23,744</b>	<b>9,603</b>	<b>9,674</b>	<b>3,378</b>	<b>2,134</b>	<b>4,044</b>	<b>112,598</b>

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the states.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
2020-21									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	10	4	4	2	1	0	6	37	451
Education	7,617	6,178	5,253	2,516	1,736	551	403	426	24,680
Health	7,230	5,901	5,363	2,541	1,455	472	444	363	23,819
Social security and welfare	621	255	206	96	77	24	17	17	1,329
Housing and community amenities	524	470	490	169	120	48	27	145	2,176
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	13	-	-	-	-	-	-	13
Agriculture, forestry and fishing	74	67	39	3	10	-	12	2	254
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,627	1,139	2,094	928	389	184	34	156	6,551
Other economic affairs	-	-	-	-	-	-	-	-	63
Other purposes(b)	825	649	524	899	171	82	99	37	73,914
<b>Total payments to the states</b>	<b>18,528</b>	<b>14,674</b>	<b>13,972</b>	<b>7,153</b>	<b>3,958</b>	<b>1,360</b>	<b>1,041</b>	<b>1,184</b>	<b>133,250</b>
less payments 'through' the states	4,196	3,628	2,863	1,384	994	284	240	193	13,888
less financial assistance for local government	825	649	522	314	171	82	57	37	2,656
less payments direct to local government	138	102	102	73	34	16	-	8	474
<b>equals total payments to the states for own-purpose expenses</b>	<b>13,369</b>	<b>10,295</b>	<b>10,486</b>	<b>5,382</b>	<b>2,759</b>	<b>978</b>	<b>744</b>	<b>945</b>	<b>116,232</b>

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the states.



\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
<b>2021-22</b>									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	7	4	4	2	1	0	6	38	469
Education	7,941	6,491	5,468	2,652	1,834	566	410	430	25,794
Health	7,602	6,175	5,616	2,684	1,535	490	466	397	24,965
Social security and welfare	633	264	214	105	79	24	18	18	1,359
Housing and community amenities	499	463	396	162	134	48	26	146	2,086
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	35	8	30	1	1	-	10	1	134
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,276	1,411	2,637	1,140	290	217	53	132	7,156
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes(b)	859	678	543	644	177	85	102	38	77,831
<b>Total payments to the states</b>	<b>18,853</b>	<b>15,494</b>	<b>14,907</b>	<b>7,389</b>	<b>4,050</b>	<b>1,430</b>	<b>1,091</b>	<b>1,200</b>	<b>139,792</b>
less payments 'through' the states	4,407	3,847	2,986	1,456	1,083	297	240	205	14,551
less financial assistance for local government	859	678	543	325	177	85	60	38	2,764
less payments direct to local government	138	102	102	73	34	16	-	8	474
<b>equals total payments to the states for own-purpose expenses</b>	<b>13,449</b>	<b>10,867</b>	<b>11,276</b>	<b>5,535</b>	<b>2,755</b>	<b>1,032</b>	<b>791</b>	<b>949</b>	<b>122,003</b>

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the states.

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total(a)
<b>2022-23</b>									
General public services	-	-	-	-	-	-	-	-	-
Public order and safety	0	-	-	-	-	-	-	-	400
Education	8,303	6,902	5,715	2,787	1,932	580	427	408	27,118
Health	8,045	6,528	6,023	2,859	1,570	487	502	443	26,458
Social security and welfare	354	273	221	131	81	25	18	11	1,124
Housing and community amenities	502	448	372	163	130	52	27	144	2,092
Recreation and culture	-	-	-	-	-	-	-	-	-
Fuel and energy	-	-	-	-	-	-	-	-	-
Agriculture, forestry and fishing	55	5	35	1	1	-	-	1	156
Mining, manufacturing and construction	-	-	-	-	-	-	-	-	-
Transport and communication	1,820	2,223	2,412	1,185	388	349	74	262	8,713
Other economic affairs	-	-	-	-	-	-	-	-	-
Other purposes(b)	896	711	566	360	183	88	105	40	81,491
<b>Total payments to the states</b>	<b>19,976</b>	<b>17,090</b>	<b>15,345</b>	<b>7,486</b>	<b>4,286</b>	<b>1,583</b>	<b>1,153</b>	<b>1,308</b>	<b>147,552</b>
less payments 'through' the states	4,612	4,030	3,090	1,511	1,112	307	246	214	15,213
less financial assistance for local government	896	711	566	337	183	88	62	40	2,883
less payments direct to local government	138	102	102	73	34	16	-	8	474
<b>equals total payments to the states for own-purpose expenses</b>	<b>14,330</b>	<b>12,248</b>	<b>11,587</b>	<b>5,564</b>	<b>2,957</b>	<b>1,172</b>	<b>845</b>	<b>1,047</b>	<b>128,982</b>

(a) Total column may not equal sum of state totals. There is no basis on which to estimate state allocations for a number of payments, which are not reflected in state totals.

(b) Payments for 'Other purposes' includes general revenue assistance to the states.

## Disaster Recovery Funding Arrangements - cash estimates

### Cash table

[illegible]

## Reconciling GST revenue, GST entitlement and GST payments to the states

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
GST revenue	68,065	69,630	72,620	76,290	80,240
<i>less</i> Change in GST receivables	2,282	2,266	2,467	2,611	2,691
GST receipts	65,783	67,364	70,153	73,679	77,549
<i>less</i> Non-GIC penalties collected	120	140	140	150	160
<i>less</i> GST collected by Commonwealth agencies but not yet remitted to the ATO	33	24	3	-1	-1
<i>plus</i> GST pool boost	-	-	-	600	631
GST entitlement	65,630	67,200	70,010	74,130	78,021
<i>plus</i> Prior year balancing adjustment	-317				
GST payments to the States(a)	65,313	67,200	70,010	74,130	78,021

(a) These GST payment estimates do not take into account the ATO's GST administration costs, which will be deducted from GST payments to the states throughout the year on a monthly basis.

Policy decisions since MYEFO that affect the GST entitlement

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
Indirect Tax Concession Scheme — diplomatic, consular and international organisation concessions	-1.8	..	..	..	..
Extension of Temporary Graduate visa period for regional graduates	-	-	-	1.0	3.5
Increasing Work and Holiday Visa Cap for Indonesia	-	0.9	2.6	3.7	4.4
Better Distribution of Medical Practitioners	-	..	-1.0	-2.0	-2.0
Tax Integrity — increasing engagement and on-time payment of tax and superannuation liabilities	-	8.0	10.9	11.4	11.5
Total	-1.8	8.9	12.5	14.1	17.4

## Calculation of GST entitlements

	Estimated 31 December population (1)	GST relativities (2)	Adjusted population (1) x (2) (3)	Share of adjusted population (4)	Share of GST pool \$million (5)
<b>2018-19</b>					
NSW	8,047,504	0.85517	6,881,984	27.4%	17,952.6
VIC	6,530,704	0.98670	6,443,846	25.6%	16,809.6
QLD	5,051,640	1.09584	5,535,789	22.0%	14,440.8
WA	2,607,034	0.47287	1,232,788	4.9%	3,215.9
SA	1,742,682	1.47727	2,574,412	10.2%	6,715.7
TAS	531,230	1.76706	938,715	3.7%	2,448.8
ACT	424,673	1.18070	501,411	2.0%	1,308.0
NT	246,544	4.25816	1,049,824	4.2%	2,738.6
Total	25,182,011	na	25,158,769	100%	65,630.0
<b>2019-20</b>					
NSW	8,189,290	0.87013	7,125,747	27.8%	18,713.8
VIC	6,689,940	0.98273	6,574,405	25.7%	17,265.9
QLD	5,136,342	1.05370	5,412,164	21.2%	14,213.6
WA	2,630,460	0.51842	1,363,683	5.3%	3,581.3
SA	1,756,128	1.46552	2,573,641	10.1%	6,759.0
TAS	536,817	1.75576	942,522	3.7%	2,475.3
ACT	433,858	1.23759	536,938	2.1%	1,410.1
NT	248,143	4.26735	1,058,913	4.1%	2,780.9
Total	25,620,978	na	25,588,012	100%	67,200.0

# Reconciliation of the GST Administration Budget

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
Administration budget at 2018-19 Budget	599.2	530.8	496.9	499.0	na
Total variations from 2018-19 Budget to 2018-19 MYEFO(a)	-	116.3	115.6	116.0	na
Administration budget at 2018-19 MYEFO	599.2	647.1	612.5	615.0	na
Changes from 2018-19 MYEFO to 2019-20 Budget					
<i>Parameter variations</i>	-	-0.5	-0.5	..	3.4
<i>Other variations</i>	-	-	-	-	-
Total variations	-	-0.5	-0.5	..	3.4
Administration budget at 2019-20 Budget	599.2	646.6	612.0	615.0	618.0
less Prior year adjustment	-				
equals State government payments(b)	599.2	646.6	612.0	615.0	618.0

(a) These figures represent the costs of the GST compliance program - four year extension as announced in the 2018-19 MYEFO.

(b) The GST administration costs for 2018-19 were capped at the 2016-17 Budget estimate as the ATO reviews its methodologies.

**Mirror taxes accrued on behalf of the states**

\$million	2018-19	2019-20	2020-21	2021-22	2022-23
Mirror taxes	607.3	636.1	665.5	698.4	726.7
less Transfers to state governments	607.3	636.1	665.5	698.4	726.7
Australian Government budget impact	-	-	-	-	-



### Projected Population of each State and Territory as at 31 December 2018 to 2022

	2018	2019	2020	2021	2022
NSW	8,047,504	8,189,290	8,334,876	8,482,938	8,632,010
VIC	6,530,704	6,689,940	6,852,505	7,017,231	7,182,931
QLD	5,051,640	5,136,342	5,222,801	5,310,586	5,398,807
WA	2,607,034	2,630,460	2,654,021	2,677,447	2,700,233
SA	1,742,682	1,756,128	1,769,964	1,783,988	1,797,898
TAS	531,230	536,817	542,541	548,358	554,174
ACT	424,673	433,858	443,192	452,618	462,053
NT	246,544	248,143	249,789	251,456	253,099
AUST	25,182,011	25,620,978	26,069,689	26,524,622	26,981,205

Notes: The 2018 figures are based on Jun Qtr ERP projected forward 2 quarters  
The 2019 figures and beyond are projected  
The projections are based on assumptions of fertility, mortality and overseas and interstate migration agreed to by Treasury

### GST Revenue Sharing Relativities

	2018-19	2019-20
NSW	0.85517	0.87013
VIC	0.98670	0.98273
QLD	1.09584	1.05370
WA	0.47287	0.51842
SA	1.47727	1.46552
TAS	1.76706	1.75576
ACT	1.18070	1.23759
NT	4.25816	4.26735

Notes: The 2018-19 relativities are as determined by the Treasurer, 4 July 2018  
The 2019-20 relativities are as determined by the Treasurer, 14 March 2019

### GST Entitlement Pool

	\$ million
2018-19	65,630.0
2019-20	67,200.0
2020-21	70,010.0
2021-22	74,130.0
2022-23	78,021.5

Notes: The 2021-22 and 2022-23 entitlements include the Government's GST pool boost

### GST Administration Fees

	\$ million
2018-19	599.2
2019-20	646.6
2020-21	612.0
2021-22	615.0
2022-23	618.0



PRIME MINISTER

Reference: MC19-001073

3 APR 2019

The Hon Steven Marshall MP  
Premier of South Australia  
GPO Box 2343  
ADELAIDE SA 5000

Dear Premier

A handwritten signature in cursive script, appearing to read 'Steven'.

I am writing to inform you of the key decisions in the Commonwealth's 2019-20 Budget as they relate to South Australia. This Budget builds a stronger economy and secures a better future for all Australians. It achieves this by returning the Budget to surplus, delivering more jobs, providing lower taxes and guaranteeing essential services Australians rely on like hospitals, schools and roads.

In 2019-20, the Commonwealth will provide the States and Territories (States) with \$127.4 billion in total payments, including payments of \$58.3 billion for specific purposes such as schools and hospitals, and general revenue assistance of \$69.1 billion. South Australia is expected to receive \$10.7 billion in total payments in 2019-20, including payments for specific purposes of \$4 billion and GST entitlement of \$6.8 billion.

This Budget helps to build the infrastructure Australia needs by investing a record \$100 billion over the next decade in transport infrastructure across the country. These investments will bust congestion and drive stronger growth, while enhancing road safety to ensure people get home sooner and safer. The new major transport initiatives include a \$3 billion increase in the Urban Congestion Fund, \$2.2 billion for the Road Safety Package and an additional \$1 billion for the next phase of the Roads of Strategic Importance initiative.

For South Australia, this Budget commits \$2.6 billion over the next decade for new land transport infrastructure projects in South Australia, including:

- \$1.5 billion for the North-South Corridor;
- \$260 million for a South Australian Rural Roads Package;
- up to \$200 million for the Princes Highway;
- \$40 million to continue to support supplementary local road funding in South Australia for two years;

- \$220 million under the Roads of Strategic Importance Initiative, including \$100 million for the Port Augusta to Perth corridor and \$70 million for the Renmark to Gawler corridor; and
- \$341 million for projects under the Urban Congestion Fund.

As well as improving transport infrastructure, this Budget is unlocking the potential of our cities and regions. In support of the recently announced \$551 million Adelaide City Deal, the Commonwealth is providing \$171 million in this Budget, which includes funding for the development of a new innovation and cultural precinct in the city centre.

This Budget is preparing Australians for future opportunities with significant investments in education. The Commonwealth will provide \$310.3 billion from 2018 to 2029 for government and non-government schools. Commonwealth recurrent schools funding to South Australia will increase from \$1.3 billion in 2018 to \$2.3 billion in 2029, which is equivalent to a per student funding increase of 77.3 per cent to 2029, from a 2017 base.

The Commonwealth is also committing \$449.5 million to the States to extend existing support for universal access to early childhood education to the 2020 school year, ensuring a quality preschool program is available for all children in the year before school. An additional \$28.6 million is available for South Australia for early childhood education as part of this commitment.

This Budget is equipping Australians with the skills they need for today and tomorrow. In response to the *Strengthening Skills: Expert Review of Australia's Vocational Education and Training System* report, the Budget provides \$525.3 million over five years from 2018-19 as an important first step towards building Australia's modern skills sector. Many of the Review's recommendations will require strong cooperation between our governments. I look forward to working with you at future COAG meetings on a strategic vision for vocational education and training (VET) informed by the Review. This new vision will ensure VET delivers into the future for students and job seekers, providing a direct pathway to jobs for all Australians—be it for their first job, for career progression, to transition to new industries or to create their own business.

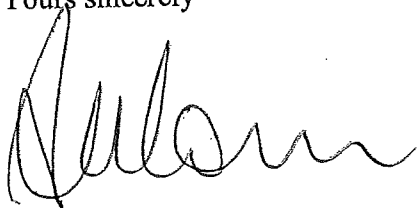
The Commonwealth is supporting public hospitals through record levels of funding for every State. Under the Community Health and Hospitals Program, the Commonwealth is supporting a range of initiatives across South Australia to boost health services, including construction of a new Brain and Spinal Ward at the Repatriation Hospital. Health funding for South Australia increases by \$157 million from 2019-20 to 2022-23.

Older Australians are being supported through further improvements to the quality, safety and accessibility of aged care services as part of a \$724.8 million aged care package over five years from 2018-19. As the Royal Commission into Aged Care Quality and Safety goes about its critical work, the Commonwealth is taking immediate action to raise safety and quality standards in residential and home care.

Further details of measures included in the 2019-20 Budget are available in the budget papers.

I have copied this letter to the Commonwealth Treasurer, the Hon Josh Frydenberg MP, and the Treasurer of South Australia, the Hon Rob Lucas MLC.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Scott Morrison', written in a cursive style.

SCOTT MORRISON



Australian Government  
The Treasury

**TSY/AU**

# 2019-20 BUDGET STATES AND TERRITORIES LOCK-UP ATTENDEE INSTRUCTIONS

**DATE:** Tuesday, 2 April 2019

**LOCATION:** Museum of Australian Democracy (Old Parliament House) via Queen Victoria Terrace entrance.

**REGISTRATION:** Registration will open at 2:30pm and close at 5:00pm – no registrations will be accepted after this time.

Please note, once registered, there will be no access to seating, or budget papers, until the lock-up commences at 3.30pm.

**LOCK-UP TIME:** The lock-up commences at 3.30pm and concludes at 7.30pm.

- Attendees will not be able to access to the lock-up venue prior to 3:30pm.
- Attendees will not be permitted to leave the lock-up before 7.30pm.
- Attendees must vacate the lock-up venue by no later than 7:45pm.

**ON ARRIVAL:** Registered attendees must arrive at Queen Victoria Terrace entrance at the rear of the Museum of Australian Democracy. Please be aware that only pay parking or short stay parking is available at the venue but you may find it easier to travel by taxi.

Please note that photographic identification will be required upon arrival. For security reasons, anybody not registered in advance will be denied entry to the lock-up.

Upon entry you will be asked to complete an electronic version of the 'Terms and conditions for attending budget lock-up'. A copy is attached for you information.

**SECURITY:** Attendees must observe the following security conditions:

- Attendees will not publish, transmit, release or disclose, in any manner, Budget information until the embargo is lifted at 7.30pm
- Once signed in attendees may not make contact with any person outside the lock-up area prior to the conclusion of the lock-up at 7.30pm
- Mobile phones and smart watches cannot be taken into the lock-up. Secure storage arrangements will be provided outside the lock-up area.

- Laptops and tablets can be taken into the lock-up. However, their connectivity must be disabled for the duration of the lock-up. Lock-up areas will be closely monitored for non-authorised transmissions; and
- **Power outlets to charge electronic equipment will not be available – please ensure you have battery capacity for the duration of the lock-up.** Cameras are not permitted. Printers will not be available

**BUDGET PAPERS:** Budget papers will be made available at the lock-up. Additionally, a USB stick will be provided to each attendee to access the budget papers electronically. Please ensure your device has a USB port if you want to access these files. Budget material will be available via [Budget.gov.au](http://Budget.gov.au) from 7.30pm, Tuesday 2 April.

**INTERNET ACCESS:** There will be no internet access available at the venue. Should you need to send briefings once the embargo has lifted at 7:30pm, you will need to find an alternative location from which to do that.

**POWER ACCESS:** Power outlets to charge electronic equipment will **not** be available on the day. Please ensure that any device you wish to use during the lock-up has enough battery for the duration of the lock-up. You are permitted to bring extra battery packs into the lock-up.

**ACCESS TO DEPARTMENTAL OFFICIALS:** Attendees will have an opportunity to direct questions to departmental officials inside the lock-up.

**AMENITIES:** Light snacks (including vegetarian options) will be provided during the lock-up. If you have special dietary requirements, please email: [budget\\_lockup@treasury.gov.au](mailto:budget_lockup@treasury.gov.au) no later than COB, 11 March 2019. Please reference in the email subject – Attendance Stakeholder Lock-up.

In case of an emergency during the lock-up, please speak to a Treasury official.

**QUERIES:** If you have any queries, please email: [budget\\_lockup@treasury.gov.au](mailto:budget_lockup@treasury.gov.au)



## TERMS AND CONDITIONS FOR ATTENDING BUDGET LOCK-UP

By attending the 2019-20 Budget lock-up event ('lock-up'), I **AGREE** to the terms and conditions of the lock-up set out below.

Compliance with the terms and conditions will be monitored and is taken seriously. Any individual or organisation that breaches the terms and conditions may be refused permission to attend future lock-ups hosted by the Treasury or the Treasurer's Office.

**I UNDERSTAND AND ACCEPT** that all information provided to me at the lock-up ('Budget information') is **secret** and **under embargo** until the Treasurer begins his speech in the House of Representatives on Tuesday, 2 April 2019 (usually at around 7.30pm), and that Treasury officials at the lock-up will confirm the exact time when the speech commences and the embargo is lifted.

**I AGREE** to the following conditions:

- I will not publish, transmit, release or disclose, in any manner, Budget information until the embargo is lifted, unless the disclosure is to another person who is attending the lock-up.*
- I will not use the Budget information for personal gain (until the embargo is lifted).*
- I will not leave the lock-up before the embargo is lifted, without the permission of a Treasury official.*
- I will ensure that all equipment I bring into the lock-up that is capable of transmitting information (eg laptops and tablets) is in flight mode until the embargo is lifted.*
- I will not bring mobile phones or smart watches into the lock-up.*

**I UNDERSTAND AND ACCEPT** that if, before the Treasurer begins his speech in the House of Representatives on Tuesday 2 April 2019, I disclose any Budget information to any person other than persons who are also attending the lock-up, I may be prohibited from taking part in any lock-up in future years.

**Raymond, Greg (DTF)**

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**From:** Borlase, Trish (DTF)  
**Sent:** Wednesday, 3 April 2019 9:27 AM  
**To:** Raymond, Greg (DTF); Pribanic, Tammie (DTF); Blight, Tricia (DTF)  
**Cc:** Fenn, Greg (DTF); Burness, Sandy (DTF); Pamula, Adam (DTF); Beveridge, Mark (DTF); Lambetis, Athena (DTF); Hocking, Stuart (DTF)  
**Subject:** T CmwltH Budget media release  
**Attachments:** treas-borlat01\_3-04-2019\_9-25-48.pdf

Good morning

FYI please find attached the Treasurer's media release on the Commonwealth Budget

Regards

**Trish Borlase**

Ministerial Liaison Officer (Treasury & Public Sector) – Treasurer's Office

State Administration Centre, Level 8, 200 Victoria Square ADELAIDE SA 5000  
t 8204 1493 | e [trish.borlase@sa.gov.au](mailto:trish.borlase@sa.gov.au) | w [treasury.sa.gov.au](http://treasury.sa.gov.au)

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Department of Treasury  
and Finance



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## Hon Rob Lucas MLC Treasurer

Wednesday 3 April 2019

### **Marshall Government welcomes 2019-20 Federal Budget**

The Marshall Government has welcomed the 2019-20 Federal Budget as a 'major investment in South Australia's economic future', with a raft of key infrastructure projects, regional roads upgrades and tax cuts to lower costs and create local jobs.

Treasurer Rob Lucas welcomed personal income tax cuts for low-and-middle income earners, small business tax incentives and \$525 million for a new apprenticeships and traineeships scheme which would further strengthen and stimulate economic and jobs growth in SA.

Mr Lucas said the State Government had been working closely with the Morrison Government to secure a massive \$2.6 billion in funding for important infrastructure projects right across SA, including an additional \$1.5 billion to help complete the crucial last stage of the North-South Corridor (in addition to the previously announced \$1.2 billion).

"This will be the single biggest infrastructure project in the state's history, and together the Morrison and Marshall governments have put \$5.4 billion on the table towards completion of the final section of the North-South Corridor, between Darlington and the River Torrens," said Mr Lucas.

"This project will be the major route for freight and commuters travelling north and south and will cut travel times and improve economic productivity, while creating thousands of construction jobs over much of the next decade."

Mr Lucas also welcomed the landmark 10-year \$551 million Adelaide City Deal designed to grow South Australia's innovation and visitor economy, create jobs and support strategic population growth.

"This signature agreement cements Lot Fourteen on North Terrace as the most exciting innovation, defence and space site in the nation, home not only to the Australian Space Agency but to the Mission Control Centre as well as a new Space Discovery Centre," Mr Lucas said.

"It also recognises Adelaide's world-class reputation in culture and the arts, through funding for a new Aboriginal Art and Cultures Gallery at Lot Fourteen, construction of The Heysens at Hahndorf and a new visitor centre at Carrick Hill."

The State Government also welcomed the Coalition Government's funding commitment for regional roads, as well key suburban intersection upgrades (Springbank/Daws/Goodwood Rd; Portrush/Magill Rd; Cross/Fullarton Rd) and improved level crossings.

Mr Lucas said small businesses would benefit from a \$21.1 million investment in red-tape reduction – part of the federal Small Business Regulatory Reform Agenda - which complemented the Marshall Government's abolition of payroll tax for all small businesses, which came into effect on January 1, to help drive growth and local investment.

# MEDIA RELEASE



Government of  
South Australia

South Australian families and low-income earners would also benefit from personal tax cuts and a one-off Energy Assistance Payment for almost four million Australians to help pay their power bills (\$75 for singles and \$125 for couples).

The 2019-20 Federal Budget also includes latest estimates of GST revenue for all states, although these are not decisions of the Federal Government.

These estimates are based on estimates of the national GST revenue pool and independent decisions by the Commonwealth Grants Commission on each state's share of the national GST revenue pool.

The 2019-20 Federal Budget GST estimates confirm a significant cut of \$171m in 2018-19 and \$517m in 2019-20. These estimates are even larger than those released in February 2019 based on the Commonwealth Grants Commission 2019 update.

Although these GST estimates change on a yearly basis, early estimates for 2020-23 show possible further annual GST reductions of between \$630m and \$730m.

"After inheriting a massive \$313m deficit from the former Labor Government in its last budget year 2017-18, the Marshall Liberal Government will still deliver a balanced budget this year (2018-19)," said Mr Lucas.

"However, the size of the estimated GST cut for 2019-20 will make it a real challenge for the Government to deliver a balanced budget in 2019-20 and we will consider our response as we prepare our own State Budget for June 2019."

Mazibuko, Zov (DTF)

1

From:  
Sent:  
To:

Clause 6(1)

Thursday, 14 March 2019 9:32 AM

Clause 6(1)

Raymond, Greg (DTF); Collins, Mark (DTF); Mazibuko, Zov (DTF); Elliott, Dave (DTF);

Clause 6(1)

Cc:  
Subject:

State Payments

Be in the know on Budget night... send through your email addresses  
[SEC=UNCLASSIFIED]

Good afternoon

We look forward to seeing a number of you in Canberra in two weeks and five days for the 2019-20 Budget sneak peek.

For those people unable to attend, we will be emailing the docs and data when the Treasurer starts talking at approximately 7.30pm on Tuesday 2 April. To make sure key people do not miss out, please flick through **all relevant email addresses by Thursday 28 March** (early birds appreciated). Data will be uploaded to GovDEX on Wednesday morning following Budget.

Just in case you want more Budget – we know you do! – A National Partnership Network telepresence meeting is scheduled for 11.30am to 12.30pm (AEST) on Tuesday 30 April. NPN contacts will receive a meeting invite shortly.

Kind regards

Clause 6(1)

Clause 6(1)

Analyst | Commonwealth-State Relations Division | Commonwealth Treasury

Clause 6(1)

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Mazibuko, Zov (DTF)

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**From:** Clause 6(1)  
**Sent:** Tuesday, 2 April 2019 7:05 PM  
**To:** Reynolds, David (DTF); Hocking, Stuart (DTF); Pribanic, Tammie (DTF); De Gennaro, Gino (DTF); Robertson, Julian (DTF); Lees, Sue (DTF); Cantley, Kevin (DTF); Gay, Brad (DTF); Raymond, Greg (DTF); Winefield, Matthew (DTF); Blight, Tricia (DTF); Beveridge, Mark (DTF); Collins, Mark (DTF); Mazibuko, Zov (DTF); Zhang, Pei (DTF); Jones, Darren (DTF)  
**Subject:** Commonwealth budget -- supplementary information -- SA [DLM=For-Official-Use-Only]  
**Attachments:** Budget 2019-20 Tables.zip

Dear colleagues

As you know the Commonwealth budget for 2019-20 was handed down this evening. The public documents are at [www.budget.gov.au](http://www.budget.gov.au). Attached to this email are Excel files containing all the data on state payments presented in today's Budget Paper 3, together with supplementary, unpublished data.

A letter from the Prime Minister to the Premier of South Australia, copied to the Commonwealth and South Australian Treasurers, and a letter from the Commonwealth Infrastructure Minister to his South Australian counterpart have not yet been finalised and will be forwarded tomorrow morning. The Excel files and the letters will also be uploaded to govdex tomorrow morning.

Clause 6(1) | Commonwealth-State Relations Division | Commonwealth Treasury | Clause 6(1)

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**Mazibuko, Zov (DTF)**

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**From:** Clause 6(1)  
**Sent:** Wednesday, 3 April 2019 8:56 AM  
**To:** Reynolds, David (DTF); Hocking, Stuart (DTF); Pribanic, Tammie (DTF); De Gennaro, Gino (DTF); Robertson, Julian (DTF); Lees, Sue (DTF); Cantley, Kevin (DTF); Gay, Brad (DTF); Raymond, Greg (DTF); Winefield, Matthew (DTF); Blight, Tricia (DTF); Beveridge, Mark (DTF); Collins, Mark (DTF); Mazibuko, Zov (DTF); Zhang, Pei (DTF); Jones, Darren (DTF)  
**Subject:** Commonwealth budget -- infrastructure letter -- SA [DLM=For-Official-Use-Only]  
**Attachments:** MS19-000706 - SA Budget letter 2019-20.pdf; SA Schedule 2019-20 Budget.pdf

Dear colleagues

Attached is a letter from the Commonwealth Infrastructure Minister to his South Australian counterpart regarding yesterday's Commonwealth Budget. We are expecting to be able to circulate a letter from the PM to the Premier of South Australia later today.

Regards, <sup>Clause 6(1)</sup>  
Clause 6(1) | Senior Adviser | Commonwealth-State Relations Division | Commonwealth Treasury | Clause 6(1)

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**Mazibuko, Zov (DTF)**

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**From:** Clause 6(1)  
**Sent:** Thursday, 4 April 2019 8:43 AM  
**To:** Reynolds, David (DTF); Hocking, Stuart (DTF); Pribanic, Tammie (DTF); De Gennaro, Gino (DTF); Robertson, Julian (DTF); Lees, Sue (DTF); Cantley, Kevin (DTF); Gay, Brad (DTF); Raymond, Greg (DTF); Winefield, Matthew (DTF); Blight, Tricia (DTF); Beveridge, Mark (DTF); Collins, Mark (DTF); Mazibuko, Zov (DTF); Zhang, Pei (DTF); Jones, Darren (DTF)  
**Subject:** Commonwealth budget -- PM's letter -- SA [DLM=For-Official-Use-Only]  
**Attachments:** MS19-001073 - Letter to Premier Marshall - 2019-20 Budget.pdf

Dear colleagues

Attached is a letter from the Prime Minister to the Premier of South Australia, copied to the South Australian Treasurer, regarding Tuesday's Commonwealth Budget.

Regards,  
Clause 6(1) | Senior Adviser | Commonwealth-State Relations Division | Commonwealth Treasury | Clause 6(1)

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**Raymond, Greg (DTF)**

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**From:** Budget Lockup <Budget\_Lockup@TREASURY.GOV.AU>  
**Sent:** Tuesday, 5 March 2019 8:58 AM  
**To:** Budget Lockup  
**Cc:** Federal Relations Secretariat  
**Subject:** Invitation to attend the 2019-20 States and Territories Budget lockup  
[SEC=UNCLASSIFIED]  
**Attachments:** Attendee Instructions - States-Territories.pdf; TERMS AND CONDITIONS.pdf  
**Follow Up Flag:** Follow up  
**Due By:** Tuesday, 12 March 2019 10:00 AM  
**Flag Status:** Flagged

Good morning,

I am writing to confirm your attendance at the 2019-20 Budget lockup. Each State and Territory Treasury has been allocated three seats for the lock-up.

This year, the lock-up will be held at the Museum of Australian Democracy, Old Parliament House. Lock-up will commence at 3:30pm and conclude at 7:30pm. Registrations will be open from 2:30. No early access to the Budget papers will be permitted.

Please RSVP to this email by **COB Monday 11 March** with the following information for each attendee:

First Name:

Last name:

Organisation:

Position:

Email:

Phone:

Dietary Requirements:

Due to security considerations we are not able to accommodate substitutes outside of your organisation. No substitutions will be accepted after by **COB Monday 23 March**.

**Important information:**

- Photographic identification is required upon arrival at the sign-in desk. For security reasons, those not registered in advance and without photographic identification will be denied entry.
- Due to security reasons, access to the venue is strictly limited to the period between 3:30pm and 7:30pm. We ask you to arrive and leave promptly.

- Wi-fi access will not be available at the conclusion of the lock up
- Power outlets to charge electronic equipment will **not** be available on the day. Please ensure you have battery capacity for the duration of the lock-up.
- A USB stick will be provided to each attendee with a digital copy of the budget papers. Please ensure your device has a USB port if you want to access these files.
- Please read the attached attendee instructions and terms and conditions for further information regarding the briefing.

If you have any queries, please email: [budget\\_lockup@treasury.gov.au](mailto:budget_lockup@treasury.gov.au) or contact 02 6263 3788.

Kind regards,

Budget Lock-up Team

### Clause 6(1)

**Treasury Budget Lock-up Team**

The Treasury, Langton Crescent, Parkes ACT 2600

[www.treasury.gov.au](http://www.treasury.gov.au)

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Raymond, Greg (DTF)

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**From:** Clause 6(1)  
**Sent:** Thursday, 28 March 2019 2:51 PM  
**To:** Clause 6(1)  
**Cc:** Raymond, Greg (DTF); Winefield, Matthew (DTF);  
Blight, Tricia (DTF); Beveridge, Mark (DTF); Collins, Mark (DTF); Mazibuko, Zov (DTF);  
**Subject:** Clause 6(1)  
Budget lock-up - documents that will be available digitally [SEC=UNCLASSIFIED]

Hi all

We have received a few queries about what documents will be available digitally at the Budget lock-up on Tuesday.

Please be advised the following documents will be available:

- Budget Paper 1
- Budget Paper 2
- Budget Paper 3
- Budget Paper 4
- Appendices A-E for Budget Paper 3
- State dataset  
*\*This is the new dataset as was provided at MYEFO. Per agreement at NPN, the state dataset is in lieu of BP3 Part 2 tables (excluding the summary tables at the start at the disaster recovery cash estimates), and BP3 Part 3 tables 3.1, 3.2 and other GRA.*
- Summary tables
- Disaster recovery cash table
- GST and population data

A quick reminder that the dataset and summary tables will be emailed on Tuesday evening and uploaded to GovDEX on Wednesday. If you need the documents on Tuesday evening make sure you are on the email distribution list for your state.

Kind regards

Clause 6(1)

Analyst | Commonwealth-State Relations Division | Commonwealth Treasury

Clause 6(1)

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**Raymond, Greg (DTF)**

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**From:** Budget Lockup <Budget\_Lockup@TREASURY.GOV.AU>  
**Sent:** Tuesday, 26 March 2019 9:47 AM  
**To:** Budget Lockup  
**Subject:** Budget Lock-up Confirmation [SEC=UNCLASSIFIED]  
**Attachments:** Attendee Instructions - States-Territories.pdf; Terms and conditions - Budget 2019-20.pdf

Good morning,

This email is to confirm that you are registered to attend next week's Budget Lock-up. Please find attached the Attendee Instructions and Terms and Conditions just in case you did not receive them with your invitation. We advise you to read both documents carefully.

**The lock-up commences at 3.30 pm and concludes at 7.30 pm.**

Registration opens at 2.30 pm. There is no access to seating once you have registered until the lock-up commences at 3.30 pm.

Attendees will not be permitted to leave the lock-up before 7.30 pm.

Please note that this year you will be required to sign in to the lock-up using an electronic sign in system. This system uses a search based on the full name provided when your attendance was confirmed. Please make sure that you bring photo I.D., as we will need to confirm your identity during the sign in process. You will also be required to agree to the Terms and Conditions as part of the electronic sign in process.

Phones and smartwatches are not permitted in the lock-up. Please make sure that any of these devices that you have with you on the day are turned off and handed in to the registration team during the sign-in process. Equipment capable of transmitting information (e.g. laptops and tablets) can be taken into the lock-up, however internet connectivity must be disabled (placed on flight mode, if available) for the duration of the lock-up. Please note that each device will be checked before attendees enter the lock up, and devices will be continuously monitored for non-authorized transmissions throughout the event.

We look forward to welcoming you next week.

Kind regards,

Clause 6(1)

**Clause 6(1)**

**Treasury Budget Lock-up Team**

The Treasury, Langton Crescent, Parkes ACT 2600

[www.treasury.gov.au](http://www.treasury.gov.au)

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**Blight, Tricia (DTF)**

**From:** Clause 6(1)  
**Sent:** Wednesday, 3 April 2019 10:50 AM  
**To:** Blight, Tricia (DTF)  
**Cc:** Clause 6(1)  
**Subject:** RE: Commonwealth budget -- infrastructure letter -- SA [DLM=For-Official-Use-Only]

Hi Tricia

I'm not sure off hand, but we'll get back to you shortly.

Regards, Clause 6(1)

---

**From:** Blight, Tricia (DTF) [mailto:Tricia.Blight@sa.gov.au]  
**Sent:** Wednesday, 3 April 2019 10:47 AM  
**To:** Clause 6(1)  
**Subject:** RE: Commonwealth budget -- infrastructure letter -- SA [DLM=For-Official-Use-Only]

Hi Clause 6(1)

In last year's budget documents, there was a ten year infrastructure plan (Strengthening Australian Cities and Regions) – this showed expenditure committed outside of the forward estimate period – is there anything similar to this in this year's papers?

Thanks

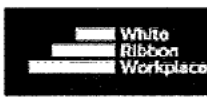
**Tricia Blight**

Director, Account Management | Budget, Analysis and Performance  
 State Administration Centre, Level 7, 200 Victoria Square ADELAIDE SA 5000  
 t 842 90552 m 0448 400 120 | e [tricia.blight@sa.gov.au](mailto:tricia.blight@sa.gov.au) | w [treasury.sa.gov.au](http://treasury.sa.gov.au)

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**From:** Clause 6(1)

**Sent:** Wednesday, 3 April 2019 8:56 AM

**To:** Reynolds, David (DTF) <David.Reynolds@sa.gov.au>; Hocking, Stuart (DTF) <Stuart.Hocking@sa.gov.au>; Pribanic, Tammie (DTF) <Tammie.Pribanic@sa.gov.au>; De Gennaro, Gino (DTF) <Gino.DeGennaro@sa.gov.au>; Robertson, Julian (DTF) <Julian.Robertson@sa.gov.au>; Lees, Sue (DTF) <Sue.Lees@sa.gov.au>; Cantley, Kevin (DTF) <Kevin.Cantley@sa.gov.au>; Gay, Brad (DTF) <Brad.Gay@sa.gov.au>; Raymond, Greg (DTF) <Greg.Raymond@sa.gov.au>; Winefield, Matthew (DTF) <Matthew.Winefield@sa.gov.au>; Blight, Tricia (DTF) <Tricia.Blight@sa.gov.au>; Beveridge, Mark (DTF) <Mark.Beveridge@sa.gov.au>; Collins, Mark (DTF) <Mark.Collins@sa.gov.au>; Mazibuko, Zov (DTF) <Zov.Mazibuko@sa.gov.au>; Zhang, Pei (DTF) <Pei.Zhang@sa.gov.au>; Jones, Darren (DTF) <Darren.Jones3@sa.gov.au>

**Subject:** Commonwealth budget -- infrastructure letter -- SA [DLM=For-Official-Use-Only]

Dear colleagues

Attached is a letter from the Commonwealth Infrastructure Minister to his South Australian counterpart regarding yesterday's Commonwealth Budget. We are expecting to be able to circulate a letter from the PM to the Premier of South Australia later today.

Regards, <sup>Clause 6(1)</sup>

**Clause 6(1)** | Senior Adviser | Commonwealth-State Relations Division | Commonwealth Treasury | **Clause 6(1)**

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