

File: T&F18/0305

5 September 2018

State Administration Centre 200 Victoria Square Adelaide SA 5000 GPO Box 1045 Adelaide SA 5001 DX56205

Tel 08 8226 9500 Fax 08 8226 3819

http://www.treasury.sa.gov.au ABN 19 040 349 865

Mr Stephen Mullighan MP Member for Lee 1/62 Semaphore Road SEMAPHORE SA 5019

Email: lee@parliament.sa.gov.au

Dear Mr Mullighan

Freedom of Information Internal Review — Infrastructure Projects Managed by DPTI

I refer to your Freedom of Information application received by Department of Treasury and Finance on 31 May 2018 and your Internal Review application received on 23 August 2018.

Your applications specifically requested:

"[Date Range: 19/03/2018 to 30/05/2018] All minutes, briefings, notes, emails and correspondence from the Treasury and Finance to the Treasurer and the Treasurer's Office regarding infrastructure funding and the 2018-19 Commonwealth budget."

#### **Determination under review**

DTF did not make a determination on the initial application within the 30-day time period required by the FOI Act. Accordingly, DTF was deemed to have refused access in full to all documents relevant to the application

## Outcome of internal review

A total of 8 documents were identified as answering the terms of your application and I have determined as follows:

- I grant you access in full to 5 documents, copies of which are enclosed, and
- I refuse you access to 3 documents.

Please refer to the attached schedule that describes each document and sets out my determination and reasons in summary form.

#### Documents released in full

Documents 1, 3-5 and 7

### Documents refused in full

#### Document 2

This document is a briefing note prepared specifically for use in Parliament, the disclosure of which would infringe the privilege of Parliament. I have therefore determined to exempt the document in full pursuant to clause 17(c) of Schedule 1 to the Act.

#### Document 6

This document contains information which, if released, would disclose details concerning a deliberation or decision of Cabinet. I have therefore determined to exempt this document pursuant to clause 1(1)(e) of Schedule 1 to the Act.

#### Document 8

This document was specifically prepared for submission to Cabinet. I have therefore determined to exempt this information pursuant to clause 1(1)(a) of Schedule 1 to the Act.

## **Exemptions**

#### Clause 1 - Cabinet documents

- (1) A document is an exempt document -
  - (a) if it is a document that has been specifically prepared for submission to Cabinet (whether or not it has been so submitted); or ...
  - (e) if it contains matter the disclosure of which would disclose information concerning any deliberation or decision of Cabinet; or ...

## Clause 17 – Documents subject to contempt etc

A document is an exempt document if it contains matter the public disclosure of which would, but for any immunity of the Crown—

(c) infringe the privilege of Parliament

Please note, in compliance with Premier and Cabinet Circular PC045 - *Disclosure Logs for Non-Personal Information Released through Freedom of Information* (PC045), DTF is now required to publish a log of all non-personal information released under the *Freedom of Information Act 1991*.

In accordance with this Circular, any non-personal information determined for release as part of this application, may be published on the DTF website. A copy of PC045 can be found at the following address: <a href="http://dpc.sa.gov.au/what-we-do/services-for-government/premier-and-cabinet-circulars">http://dpc.sa.gov.au/what-we-do/services-for-government/premier-and-cabinet-circulars</a> Please visit the website for further information.

## **External review**

If you remain dissatisfied with this determination, you have the right to apply to the Ombudsman for external review under section 39 of the FOI Act. You have 30 days from the date on which you receive this letter to apply for an external review. If you have any questions about an application to the Ombudsman, please contact the office on (08) 8226 8699.

Yours sincerely

David Reynolds

PRINCIPAL FREEDOM OF INFORMATION OFFICER

# **Schedule of Documents**

T&F18/0305 - Mr Stephen Mullighan - "[Date Range: 19/03/2018 to 30/05/2018] All minutes, briefings, notes, emails and correspondence from the Treasury and Finance to the Treasurer's Office regarding infrastructure funding and the 2018-19 Commonwealth budget"

Doc. No.	Date	Description of Document	# of pages	Determination	Exemption Clause
-	09/05/2018 1:19pm	Email - PBN on 2018-19 Commonwealth budget	-	Released in full	
7	09/05/2018	PBN on 2018-19 Commonwealth budget (attachment to document 1)	က	Refused in full	17(c) - Disclosure would infringe the privilege of Parliament
ო	10/05/2018 12:55pm	Email - Speaking notes for 2018-19 Commonwealth Budget for PWC Lunch	_	Released in full	
4	10/05/2018	Minute - Speaking notes for 2018-19 Commonwealth Budget for PWC Lunch	5	Released in full	
5	09/05/2018 12:55pm	Email - Commonwealth project funding brought forward	~	Released in full	
မ	17/05/2018	Minute - Commonwealth Infractructure Grants	വ	Refused in full	1(1)(e) - Contains information concerning deliberation or decision of Cabinet or Cabinet committee
7	25/06/2018 1:36pm	Email - Galwer electrification contract	~	Released in full	
∞	Undated	Agency Performance Report - May 2018	7	Refused in full	1(1)(a) - Prepared for Cabinet or Cabinet committee

# Jones, Darren (DTF)

From:

Jones, Darren (DTF)

Sent:

Wednesday, 9 May 2018 1:19 PM

To:

Borlase, Trish (DTF)

Cc:

Reynolds, David (DTF); Hocking, Stuart (DTF); Pribanic, Tammie (DTF); Beveridge,

Mark (DTF)

Subject:

PBN on 2018-19 Commonwealth Budget

**Attachments:** 

PBN\_Parliamentary Brief\_2018-19 Commonwealth Budget.docx

Hi Trish

Please find attached the PBN on the 2018-19 Commonwealth Budget. As discussed, we were hoping to include a table on the infrastructure funding however the table is still being completed.

**Thanks** 

## Jones, Darren (DTF)

From:

Alexandropoulos, Pantelis (DTF)

Sent:

Thursday, 10 May 2018 12:55 PM

To:

DTF:Treasurer

Cc:

Pribanic, Tammie (DTF); Reynolds, David (DTF); Hocking, Stuart (DTF); Beveridge,

Mark (DTF); Jones, Darren (DTF); Colegate, Rachael (DTF)

Subject:

A852924 - SPEAKING NOTES FOR 2018-19 COMMONWEALTH BUDGET FOR PWC

LUNCH

**Attachments:** 

A852924 - SPEAKING NOTES FOR 2018-19 COMMONWEALTH BUDGET FOR PWC

LUNCH.PDF; Speaking Notes\_2018-19 Commonwealth Budget (A852938).docx

Good afternoon,

Please see the attached Minute and Speaking Notes for 2018-19 Commonwealth Budget for PWC Lunch – 11 may 2018.

Kind regards

## **Pantelis Alexandropoulos**

Executive Support Officer | Budget & Performance
State Administration Centre, Level 7, 200 Victoria Square ADELAIDE SA 5000

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### MINUTE



**MINUTES forming ENCLOSURE** 

File

T&F17/0664

Doc No

A852924

То

The Treasurer

## SPEAKING NOTES FOR 2018-19 COMMONWEALTH BUDGET FOR PWC LUNCH

Timing:

ROUTINE — Speaking notes for your event on 11 May 2018

Recommendations/Issues: It is recommended that you:

• Note the attached speaking notes provided for your speaking event at the PwC Post Federal Budget lunch on Friday 11 May 2018.

Noted

Hon Rob Lucas MLC Treasurer

1 1

## **Key Points:**

- You have accepted an invitation to speak at the PwC Post Federal Budget lunch on Friday 11 May 2018.
- Your office has requested speaking notes consistent with the Parliamentary Budget Briefing provided to you yesterday.

Tammie Pribanic

**EXECUTIVE DIRECTOR** 

**BUDGET AND PERFORMANCE** 

10 May 2018

Contact Officer:	Tammie Pribanic
Telephone:	8429 0703
Email address:	Tammie,Pribanic@sa.gov.au



# **List of Attachments**

Attachment A: 20

2018-19 Commonwealth Budget Speaking Notes

## Attachment A

# **Speaking Note**

## 2018-19 COMMONWEALTH BUDGET

Date created: 9 May 2018 Last updated: 10 May 2018 Last reviewed: 10 May 2018

## SCOPE

2018-19 Commonwealth Budget – Implications for South Australia

## MAIN SPEAKING POINTS

 The Federal Budget handed down on Tuesday night will provide South Australians with \$10.8 billion in revenue next year.

# Infrastructure Funding

- \$1.8 billion in funding has been provided for critical road and rail infrastructure, secured by a Marshall Liberal Government through strong and productive advocacy, including:
  - \$1.4 billion for the North-South corridor
  - \$220 million for the Gawler Line electrification
  - \$160 million for the Joy Baluch Bridge.
- The additional funding of \$1.4 billion for the North-South Corridor brings the Commonwealth's total commitment for this project to \$3 billion.
- In total, the Commonwealth has committed \$5.2 billion to land transport infrastructure projects in South Australia.
- We will work with the Federal Government to deliver the best possible outcomes on the profile of infrastructure funding – finishing the work the former government failed to do to secure Commonwealth funding for these projects.

### **Defence**

• New equity investments in naval infrastructure to grow the shipyards at Osborne, leverage the \$90 billion in defence spending, and create South Australian jobs.

### Health

 South Australia is estimated to receive public hospital funding of \$7.1 billion over the next five years to 2021-22. The Budget also confirms the intended funding arrangements for the period of the next national health agreement to 2024-25, which will deliver growth in Commonwealth revenue of up to \$1.5 billion for SA public hospitals over this period.

## **Speaking Note**

## **GST**

• GST has been revised up by \$272 million in 2018-19 compared with the estimate contained in the 2017-18 Mid-Year Budget Review.

# **Cost of living**

- Personal income tax cuts for low and middle-income families complement our commitment to lower costs of living for families by:
  - Returning \$90 million per annum through Emergency Services Levy relief
  - Capping council rate rises
  - Lowering electricity bills through improving interconnection, and household and grid scale storage

# **Skilling Australians Fund**

- Total funding included in the Commonwealth Budget for the Skilling Australians Fund National Partnership is in line with previous Commonwealth commitments.
- The budget also includes:
  - \$50 million per annum of the Commonwealth funding is being guaranteed to be available, with South Australia's share expected to be about \$3.5 million. Other funding is being raised from the foreign worker levy
  - A once-off amount of \$50 million will be available to be shared amongst states and territories that sign on early to the National Partnership. If all states sign up, South Australia's share is expected to be about \$3.5 million.
- We will be working with the Federal Government to negotiate the best possible deal for South Australia, and will look to get a share of the additional funding made available.

Contact Officer: Tammie Pribanic

**Executive Director** 

**Budget and Performance Branch** 

**Telephone:** 842 90703 (work)

0418 855 815 (mobile)

PBN prepared for: the Treasurer

# **Blight, Tricia (DTF)**

Blight, Tricia (DTF) From:

Wednesday, 9 May 2018 12:55 PM Sent:

To: De Gennaro, Gino (DTF)

Hocking, Stuart (DTF); Pribanic, Tammie (DTF) Cc: Commonwealth project funding brought forward Subject:

#### Hi Gino

Stuart has asked me to let you know of an example of where the Commonwealth has agreed to bring forward funding for a project. The Northern Connector project is an example of where the state has negotiated with the Commonwealth to accelerate delivery of the project, with significant funding brought forward for that project since it was announced in September 2015. - around \$145 million was brought forward from the original estimated contribution in 2018-19 into 2015-16 and 2016-17 (see below).

#### Northern Connector cash flows

	Original	Now
2015-16	20	44.761
2016-17	105	224.912
2017-18	335	305
2018-19	350.0	155.0
2019-20	151	155.327
Total	961	885

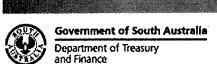
In practice, DPTI work with the Commonwealth during the project planning and delivery phases, with Commonwealth payments adjusted to reflect milestone completion throughout the life of the project.

DPTI will be liaising with the Commonwealth to determine timing of payments for the new projects funded in the Commonwealth Budget.

Please let me know if you need any further information. Tricia

### Tricia Blight

Director, Account Management | Budget, Analysis and Performance State Administration Centre, Level 7, 200 Victoria Square ADELAIDE SA 5000 t 842 90552 m 0448 400 120 | e tricia.blight@sa.gov.au | w treasury.sa.gov.au







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## **Blight, Tricia (DTF)**

From:

Blight, Tricia (DTF)

Sent:

Monday, 25 June 2018 1:36 PM

To:

Pan, Pamela (DTF)

Subject:

FW: Gawler electrification contract

## For FOI request

From: Blight, Tricia (DTF)

Sent: Friday, 18 May 2018 12:04 PM

To: Robertson, Julian (DTF) < Julian.Robertson@sa.gov.au>

Subject: Gawler electrification contract

#### Hi Julian

DPTI has advised that the option in the current Gawler electrification contract with LendLease for continuity of build (under the contract price obtained by competitive tender) needs to be exercised by 1 July 2018.

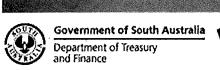
Therefore, DPTI would need to know by 30 June so they could advise the contractor that the Minister would be taking up the option.

Let me know if you need anything else.

Tricia

## Tricia Blight

Director, Account Management | Budget, Analysis and Performance State Administration Centre, Level 7, 200 Victoria Square ADELAIDE SA 5000 t 842 90552 m 0448 400 120 | e tricia.blight@sa.gov.au | w treasury.sa.gov.au





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