



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Adelaide		
Expenses		
Advertising - General	4,970.90	376.36
Couriers (Including Freight)	27.06	0.00
Editing/Design Fees	1,150.18	867.18
Furniture & Fittings Expensed-NSAG	308.14	0.00
General Printing	7,177.11	4,841.80
Hire of Facilities	45.45	0.00
Internet Expenses - NSAG	472.70	245.45
IT Equipment - Rental	2,817.85	1,151.50
IT Equipment Expensed	71.82	71.82
Land - R&M	131.82	0.00
Market research/surveys	21.82	0.00
Mobile Phones	591.03	591.03
Newsletter	12,555.45	7,860.00
Office Equipment (Non-I.T.) Expensed	918.00	528.00
Office Equipment (Non-I.T.)- R&M	122.00	0.00
Photocopier Charges	1,151.54	218.35
Postage	9,697.02	1,077.18
Publicity and Promotions - NSAG	11,779.37	6,357.69
Software Licence Fees	1,313.64	0.00
Sponsorship Payments	250.00	0.00
Staff Amenities	66.36	0.00
Stationery	627.85	393.49
T/fer of Casual Relief to Members Global	8,841.48	999.02
Wreaths/Flowers/Plants	50.00	0.00
Total Expenses	65,158.59	25,578.87
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	4,999.15	
Transfers from other Members	10,000.00	
Total Funds	70,091.15	
Balance of Available Funds	4,932.56	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Ashford		
Expenses		
Advertising - General	1,525.00	450.00
Confidential Waste Disposal	334.31	131.62
Copyright fees	600.00	0.00
Couriers (Including Freight)	5.00	0.00
Furniture & Fittings Expensed-NSAG	431.82	431.82
General Printing	7,078.62	2,393.29
Internet Expenses - NSAG	2,031.93	2,000.00
IT Equipment - Rental	2,141.04	583.92
Mobile Phones	50.00	0.00
Office Equipment (Non-I.T.) Expensed	65.52	0.00
Postage	16,253.06	7,124.93
Publications and Subscriptions	354.54	177.27
Publicity and Promotions - NSAG	6,862.23	2,375.00
Reimbursement of Course fees	130.00	130.00
Research & Reference Material	577.27	177.27
Software Expensed	2,100.00	0.00
Staff Amenities	110.91	0.00
Stationery	2,385.91	10.91
T/fer of Casual Relief to Members Global	13,450.56	4,634.36
Total Expenses	56,487.72	20,620.39
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	11,590.08	
Total Funds	66,682.08	
Balance of Available Funds	10,194.36	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Bragg		
Expenses		
Advertising - General	4,976.82	2,039.10
Confidential Waste Disposal	149.47	121.56
Editing/Design Fees	300.00	0.00
Furniture & Fittings Expensed-NSAG	232.73	108.18
Furniture and Fittings - R&M	56.00	0.00
General Printing	3,543.32	1,697.08
Internet Expenses - NSAG	976.90	0.00
IT Equipment - Rental	2,335.68	1,167.84
IT Equipment Expensed	1,983.58	0.00
Mobile Phones	116.32	0.00
Occupational Health and Safety	64.76	64.76
Office Equipment (Non-I.T.) Expensed	1,750.16	1,373.63
Office Equipment (Non-I.T.)- R&M	210.00	210.00
Postage	6,748.51	1,982.12
Publications and Subscriptions	1,539.09	792.72
Reimbursement of Course fees	195.00	0.00
Rubbish Removal	55.09	0.00
Software Licence Fees	1,301.82	0.00
Stationery	693.94	693.94
T/fer of Casual Relief to Members Global	7,873.62	5,063.81
Wreaths/Flowers/Plants	267.00	200.00
	Total Expenses	
	35,369.81	15,514.74
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	7,556.84	
Transfers to other Members	(20,000.00)	
	Total Funds	
	42,648.84	
	Balance of Available Funds	
	7,279.03	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Bright		
Expenses		
Advertising - General	3,606.99	1,803.16
Catering	497.91	81.83
Editing/Design Fees	1,200.00	1,200.00
Furniture & Fittings Expensed-NSAG	13.64	0.00
General Printing	11,331.55	5,631.00
Hire of Facilities	2,009.08	1,127.27
Internet Expenses - NSAG	1,854.16	410.68
IT Equipment - Rental	285.28	0.00
IT Equipment Expensed	1,965.46	208.18
Market research/surveys	163.29	61.79
Media Monitoring	433.97	408.40
Mobile Phones	651.80	18.82
Newsletter	5,283.00	1,829.00
Office Equipment (Non-I.T.) Expensed	39.91	39.91
Office Equipment (Non-I.T.)- R&M	425.00	0.00
Photocopier Charges	1,221.08	511.48
Photographs	195.00	195.00
Postage	21,110.50	7,418.48
Publications and Subscriptions	550.02	163.66
Publicity and Promotions - NSAG	13,344.87	6,987.00
Reimbursement of Course fees	195.00	0.00
Software Expensed	117.52	117.52
Software Licence Fees	1,385.44	0.00
Staff Amenities	246.28	0.00
Stationery	69.09	0.00
T/fer of Casual Relief to Members Global	1,139.83	69.38
Wreaths/Flowers/Plants	222.73	154.55
	Total Expenses	Total Expenses
	69,558.40	28,437.11
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	3,876.57	
Transfers from other Members	20,000.00	
	Total Funds	
	78,968.57	
	Balance of Available Funds	
	9,410.17	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Chaffey		
Expenses		
Advertising - General	13,600.81	6,109.73
Entertainment General	25.45	25.45
General Printing	6,325.09	3,744.84
Hire of Facilities	454.55	0.00
Internet Expenses - NSAG	3,819.46	53.55
IT Equipment - Rental	427.92	142.64
IT Equipment Expensed	3,097.95	0.00
Mobile Phones	902.20	157.78
Newsletter	3,306.00	0.00
Office Equipment (Non-I.T.) Expensed	345.26	50.89
Postage	6,903.92	1,377.01
Private Motor Vehicle Expense Reimbursement	2,514.25	350.66
Publications and Subscriptions	1,232.94	401.58
Publicity and Promotions - NSAG	3,626.09	0.00
Radio/Television	398.00	0.00
Reimbursement of Course fees	195.00	0.00
Software Licence Fees	1,181.82	0.00
Staff Amenities	1,237.90	555.50
Stationery	678.79	678.79
T/fer of Casual Relief to Members Global	609.00	0.00
Telephones-Metered Calls-Non Govt	263.27	49.95
Wreaths/Flowers/Plants	136.36	0.00
Total Expenses	51,282.03	13,698.37
Global Allowance		
Global Allowance - Current Year	58,019.01	
Global Allowance - Carry over	9,108.72	
Transfers to other Members	(10,000.00)	
Total Funds	57,127.73	
Balance of Available Funds	5,845.70	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Cheltenham		
Expenses		
Advertising - General	910.00	0.00
Catering	146.18	146.18
Confidential Waste Disposal	210.88	0.00
Editing/Design Fees	1,860.00	80.00
General Printing	10,801.95	2,143.66
Internet Expenses - NSAG	2,000.00	0.00
Newsletter	2,180.00	0.00
Office Equipment (Non-I.T.)- R&M	2,930.00	0.00
Photocopier Charges	389.24	167.80
Photographs	300.00	0.00
Postage	27,134.99	2,571.70
Publications and Subscriptions	538.13	0.00
Publicity and Promotions - NSAG	2,185.00	2,185.00
Software Expensed	2,100.00	0.00
Staff Amenities	196.89	111.82
Stationery	1,524.33	940.00
Total Expenses	55,407.59	8,346.16
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	10,930.59	
Total Funds	66,022.59	
Balance of Available Funds	10,615.00	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Colton		
Expenses		
Advertising - General	1,941.82	823.64
Conference, Seminar and Workshop Fees	60.00	60.00
Confidential Waste Disposal	601.40	185.10
General Printing	4,535.32	853.46
Hire of Facilities	54.55	54.55
Internet Expenses - NSAG	2,763.08	190.77
IT Equipment Expensed	1,541.58	1,541.58
Mobile Phones	62.71	0.00
Newsletter	7,860.00	2,400.00
Office Equipment (Non-I.T.) Expensed	463.95	463.95
Office Equipment (Non-I.T.)- R&M	3,230.00	0.00
Photocopier Charges	2,373.79	506.44
Postage	18,276.87	7,181.02
Publications and Subscriptions	1,710.71	645.27
Publicity and Promotions - NSAG	763.63	0.00
Reimbursement of Course fees	195.00	0.00
Software Expensed	2,100.00	0.00
Staff Amenities	66.36	0.00
Stationery	354.00	354.00
T/fer of Casual Relief to Members Global	1,417.97	325.94
Total Expenses	50,372.74	15,585.72
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	12,187.07	
Total Funds	67,279.07	
Balance of Available Funds	16,906.33	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Croydon		
Expenses		
Confidential Waste Disposal	293.20	58.64
Couriers (Including Freight)	54.36	0.00
Editing/Design Fees	89.09	0.00
General Printing	20,195.73	5,740.78
Internet Expenses - NSAG	3,434.71	470.98
Mobile Phones	17.66	2.66
Office Equipment (Non-I.T.)- R&M	1,703.40	1,236.00
Photocopier Charges	5,593.21	3,090.14
Postage	6,709.04	4,403.06
Publicity and Promotions - NSAG	3,276.36	1,118.18
Reimbursement of Course fees	325.00	130.00
Software Expensed	2,100.00	0.00
Staff Amenities	66.36	0.00
Stationery	2,209.30	1,394.50
T/fer of Casual Relief to Members Global	1,375.78	233.33
Telephones-Service & Rental-Non Govt	1.12	0.00
Total Expenses	47,444.32	17,878.27
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	6,010.10	
Total Funds	61,102.10	
Balance of Available Funds	13,657.78	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Davenport		
Expenses		
Advertising	290.00	290.00
Advertising - General	7,918.12	3,644.48
General Printing	9,100.35	5,786.57
Hire of Facilities	68.18	0.00
Internet Expenses - NSAG	596.22	63.64
IT Equipment - Rental	832.92	178.30
Mobile Phones	255.63	15.00
Office Equipment (Non-I.T.) Expensed	892.00	892.00
Office Equipment (Non-I.T.)- R&M	296.00	296.00
Other Transport costs-Gen Govt	26.57	26.57
Photocopier Charges	2,690.92	1,180.62
Postage	19,434.93	5,483.29
Publications and Subscriptions	2,050.82	334.71
Publicity and Promotions - NSAG	6,146.00	3,423.00
Research & Reference Material	136.36	136.36
Software Expensed	311.88	311.88
Software Licence Fees	240.00	0.00
Sponsorship Payments	500.00	0.00
Staff Amenities	193.63	193.63
Stationery	935.45	935.45
Wreaths/Flowers/Plants	994.11	584.11
Total Expenses	53,910.09	23,775.61
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	6,471.10	
Transfers from other Members	6,000.00	
Total Funds	67,563.10	
Balance of Available Funds	13,653.01	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Dunstan		
Expenses		
Advertising - General	280.00	70.00
Confidential Waste Disposal	327.22	39.20
Couriers (Including Freight)	972.00	0.00
General Printing	7,157.61	2,060.36
Hire of Facilities	190.00	0.00
Internet Expenses - NSAG	324.40	0.00
IT Equipment - Rental	2,519.30	841.18
Leased building-R&M - Gen Govt	22.00	0.00
Photocopier Charges	1,020.48	0.00
Postage	10,121.12	1,230.40
Publications and Subscriptions	720.74	218.16
Publicity and Promotions - NSAG	2,447.21	127.21
Radio/Television	150.00	150.00
Reimbursement of Course fees	390.00	0.00
Software Expensed	605.89	231.96
Staff Amenities	278.79	0.00
Stationery	430.30	430.30
T/fer of Casual Relief to Members Global	20,300.92	5,480.95
Total Expenses	48,257.98	10,879.72
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	7,815.00	
Total Funds	62,907.00	
Balance of Available Funds	14,649.02	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Elder		
Expenses		
Advertising - General	2,625.10	700.00
General Printing	1,273.40	489.68
Hire of Facilities	180.00	0.00
Internet Expenses - NSAG	1,000.00	1,000.00
IT Equipment Expensed	48.84	0.00
Newsletter	11,732.00	4,242.00
Office Equipment (Non-I.T.) Expensed	4,575.64	75.64
Office Equipment (Non-I.T.)- R&M	2,646.00	0.00
Photocopier Charges	1,940.89	536.69
Postage	21,490.26	9,438.07
Publications and Subscriptions	263.60	65.90
Publicity and Promotions - NSAG	3,204.00	0.00
Software Licence Fees	2,280.00	60.00
Staff Amenities	113.64	113.64
Stationery	245.64	0.00
T/fer of Casual Relief to Members Global	2,785.07	1,509.83
Telephones-Service & Rental-Non Govt	200.00	0.00
Wreaths/Flowers/Plants	80.91	0.00
Total Expenses	56,684.99	18,231.45
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	12,187.07	
Total Funds	67,279.07	
Balance of Available Funds	10,594.08	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Enfield		
Expenses		
Advertising - General	2,530.00	1,280.00
General Printing	2,072.91	1,867.79
Internet Expenses - NSAG	2,000.00	2,000.00
Newsletter	2,180.00	0.00
Office Equipment (Non-I.T.) Expensed	463.18	463.18
Office Equipment (Non-I.T.)- R&M	2,715.00	245.00
Photocopier Charges	1,428.43	75.58
Postage	18,373.96	10,831.12
Publicity and Promotions - NSAG	2,070.00	0.00
Software Licence Fees	2,100.00	0.00
Staff Amenities	193.97	43.97
Storage costs	663.63	177.27
T/fer of Casual Relief to Members Global	406.50	0.00
Wreaths/Flowers/Plants	68.18	68.18
Total Expenses	37,265.76	17,052.09
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	7,709.44	
Transfers to other Members	(9,000.00)	
Total Funds	53,801.44	
Balance of Available Funds	16,535.68	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

Year to Date	Quarter to Date
Actual	Actual
(July - June incl Accruals	(July - June incl Accruals
2017)	2017)

Member for Finniss

Expenses

Accommodation - Intrastate	354.55	0.00
Advertising - General	10,400.65	1,483.77
Confidential Waste Disposal	355.72	218.18
General Printing	1,542.99	187.75
Internet Expenses - NSAG	1,925.90	0.00
IT Equipment - Rental	589.92	142.64
IT Equipment Expensed	1,545.98	0.00
Mobile Phones	672.47	233.65
Occupational Health and Safety	3.45	3.45
Office Equipment (Non-I.T.) Expensed	131.82	0.00
Office Equipment (Non-I.T.)- R&M	180.00	0.00
Other Travel Expenses	531.48	260.21
Photocopier Charges	740.46	0.00
Postage	11,103.31	3,222.84
Private Motor Vehicle Expense Reimbursement	485.94	167.32
Publications and Subscriptions	768.76	166.72
Publicity and Promotions - NSAG	6,040.81	59.09
Radio/Television	1,391.44	500.00
Research & Reference Material	20.00	20.00
Software Licence Fees	1,181.82	0.00
Stationery	218.27	161.64
T/fer of Casual Relief to Members Global	9,030.77	1,767.22
Wreaths/Flowers/Plants	1,009.10	696.37

Revenue

Total Expenses	50,225.61	9,290.85
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Global Allowance

Global Allowance - Current Year	58,019.01
Global Allowance - Carry over	6,488.58
Transfers to other Members	(4,000.00)

Total Funds	60,507.59
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Balance of Available Funds	10,281.98
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Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Fisher		
Expenses		
Advertising - General	1,561.34	0.00
Editing/Design Fees	1,780.00	1,080.00
General Printing	5,223.69	4,068.40
Hire of Facilities	111.37	111.37
Internet Expenses - NSAG	2,513.33	2,036.37
IT Equipment - R&M	268.07	268.07
IT Equipment - Rental	144.83	144.83
Mobile Phones	198.41	25.00
Newsletter	8,921.00	4,883.00
Office Equipment (Non-I.T.)- R&M	1,236.00	1,236.00
Photographs	1,054.55	850.00
Postage	19,676.77	5,195.30
Publicity and Promotions - NSAG	9,516.50	4,838.00
Software Licence Fees	120.00	0.00
Staff Amenities	66.36	66.36
T/fer of Casual Relief to Members Global	991.13	991.13
Total Expenses	53,383.35	25,793.83
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	8,132.50	
Total Funds	63,224.50	
Balance of Available Funds	9,841.15	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Flinders		
Expenses		
Advertising - General	1,694.89	438.95
Confidential Waste Disposal	308.73	128.73
Couriers (Including Freight)	57.95	0.00
Editing/Design Fees	3,251.15	3,251.15
Furniture & Fittings Expensed-Gen Govt	141.82	0.00
General Printing	5,862.87	1,962.87
Internet Expenses - NSAG	1,641.96	299.00
IT Equipment - Rental	2,602.07	1,252.60
IT Equipment Expensed	48.84	0.00
Mobile Phones	217.64	0.00
Newsletter	2,436.48	0.00
Occupational Health and Safety	100.00	100.00
Office Equipment (Non-I.T.) Expensed	2,023.64	0.00
Photographs	4,850.00	0.00
Postage	9,152.88	2,208.70
Publications and Subscriptions	4,098.24	1,374.66
Publicity and Promotions - NSAG	1,783.15	6.82
Radio/Television	7,470.00	2,475.00
Software Expensed	999.16	314.91
Software Licence Fees	1,202.64	0.00
Staff Amenities	535.00	280.00
Stationery	67.09	0.00
T/fer of Casual Relief to Members Global	4,239.15	4,239.15
Total Expenses	54,785.35	18,332.54
Global Allowance		
Global Allowance - Current Year	67,572.88	
Global Allowance - Carry over	14,375.32	
Transfers to other Members	(15,000.00)	
Total Funds	66,948.20	
Balance of Available Funds	12,162.85	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

Year to Date	Quarter to Date
Actual	Actual
(July - June incl Accruals	(July - June incl Accruals
2017)	2017)

Member for Florey

Expenses

Advertising - General	2,688.00	336.00
Confidential Waste Disposal	594.15	118.30
Couriers (Including Freight)	1,250.00	0.00
Editing/Design Fees	1,505.00	925.00
General Printing	3,644.40	1,018.85
Internet Expenses - NSAG	158.69	0.00
IT Equipment Expensed	147.66	0.00
Mobile Phones	728.52	0.00
Newsletter	4,755.01	3,255.01
Office Equipment (Non-I.T.) Expensed	670.00	670.00
Office Equipment (Non-I.T.)- R&M	702.50	456.00
Photocopier Charges	1,573.14	337.18
Postage	12,939.92	5,596.43
Publicity and Promotions - NSAG	5,818.99	1,474.90
Reimbursement of Course fees	195.00	0.00
Software Licence Fees	1,559.27	(540.73)
Stationery	3,376.77	2,455.30
T/fer of Casual Relief to Members Global	4,856.03	818.65
Wreaths/Flowers/Plants	468.18	231.82

Revenue

Total Expenses	47,631.23	17,152.71
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Global Allowance

Global Allowance - Current Year	55,092.00
Global Allowance - Carry over	9,141.16

Total Funds	64,233.16
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Balance of Available Funds	16,601.93
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Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Frome		
Expenses		
Advertising - General	9,318.57	2,563.14
Catering	36.36	36.36
Confidential Waste Disposal	192.73	0.00
Copyright fees	49.00	0.00
General Printing	3,357.03	2,470.36
Hire of Facilities	21.82	0.00
Internet Expenses - NSAG	1,177.17	510.78
IT Equipment Expensed	48.84	0.00
Newsletter	8,370.00	4,170.00
Office Equipment (Non-I.T.) Expensed	454.47	440.83
Postage	8,319.20	3,328.50
Private Motor Vehicle Expense Reimbursement	398.72	398.72
Publications and Subscriptions	1,845.33	391.77
Publicity and Promotions - NSAG	4,600.00	4,260.00
Radio/Television	245.00	0.00
Staff Amenities	159.80	47.94
T/fer of Casual Relief to Members Global	1,281.30	423.20
Wreaths/Flowers/Plants	295.45	177.27
Total Expenses	40,170.79	19,218.87
Global Allowance		
Global Allowance - Current Year	58,019.01	
Global Allowance - Carry over	9,408.39	
Total Funds	67,427.40	
Balance of Available Funds	27,256.61	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Giles		
Expenses		
Advertising - General	6,693.91	2,014.22
Couriers (Including Freight)	273.54	0.00
General Printing	3,797.56	1,820.93
Internet Expenses - NSAG	2,645.98	192.88
IT Equipment Expensed	48.84	0.00
Mobile Phones	15.00	15.00
Newsletter	1,690.00	0.00
Office Equipment (Non-I.T.) Expensed	50.00	0.00
Office Equipment (Non-I.T.)- R&M	1,210.00	1,210.00
Postage	25,808.87	15,409.17
Publications and Subscriptions	811.06	174.67
Publicity and Promotions - NSAG	6,362.64	1,295.00
Radio/Television	200.00	0.00
Software Expensed	917.94	917.94
Software Licence Fees	2,280.00	0.00
Stationery	239.22	0.00
T/fer of Casual Relief to Members Global	4,230.86	1,440.59
Telephones-Metered Calls-Non Govt	233.25	0.00
Revenue		
	Total Expenses	Total Expenses
	<u>57,508.67</u>	<u>24,490.40</u>
Global Allowance		
Global Allowance - Current Year	58,019.01	
Global Allowance - Carry over	10,335.11	
	Total Funds	
	<u>68,354.12</u>	
	Balance of Available Funds	
	<u>10,845.45</u>	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Goyder		
Expenses		
Accommodation - Intrastate	263.27	0.00
Advertising - General	18,209.26	6,064.14
General Printing	1,454.25	372.45
Internet Expenses - NSAG	4,892.79	424.00
IT Equipment - R&M	147.20	0.00
IT Equipment - Rental	2,552.52	983.00
IT Equipment Expensed	319.75	270.91
Mobile Phones	1,093.81	261.87
Office Equipment (Non-I.T.) Expensed	45.45	0.00
Office Equipment (Non-I.T.)- R&M	147.20	0.00
Postage	4,915.25	1,411.91
Private Motor Vehicle Expense Reimbursement	1,936.80	320.40
Publications and Subscriptions	2,516.09	825.46
Publicity and Promotions - NSAG	254.50	0.00
Software Expensed	1,181.82	0.00
Software Licence Fees	180.00	0.00
Staff Amenities	468.00	156.00
T/fer of Casual Relief to Members Global	20,600.55	6,452.03
Wreaths/Flowers/Plants	45.45	0.00
Total Expenses	61,223.96	17,542.17
Global Allowance		
Global Allowance - Current Year	58,019.01	
Global Allowance - Carry over	12,900.98	
Total Funds	70,919.99	
Balance of Available Funds	9,696.03	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Hammond		
Expenses		
Advertising - General	20,005.25	6,981.18
Couriers (Including Freight)	14.00	14.00
Furniture & Fittings Expensed-NSAG	83.18	0.00
General Printing	1,709.23	632.73
Internet Expenses - Gen Govt	18.14	0.00
Internet Expenses - NSAG	1,417.81	109.87
IT Equipment - Rental	427.92	142.64
IT Equipment Expensed	165.59	0.00
Mobile Phones	482.25	154.15
Office Equipment (Non-I.T.) Expensed	1,267.68	0.00
Office Equipment (Non-I.T.)- R&M	90.91	0.00
Other Transport costs-NSAG	249.09	0.00
Photocopier Charges	556.69	350.94
Postage	6,161.52	1,476.49
Publications and Subscriptions	4,379.04	805.12
Publicity and Promotions - NSAG	9,110.13	4,287.27
Radio/Television	360.00	0.00
Software Licence Fees	1,181.82	0.00
Stationery	562.57	227.74
T/fer of Casual Relief to Members Global	5,786.01	3,080.32
Telephones-Metered Calls-Non Govt	335.54	40.14
Wreaths/Flowers/Plants	72.73	72.73
	Total Expenses	
	54,437.10	18,375.32
Global Allowance		
Global Allowance - Current Year	58,019.01	
Global Allowance - Carry over	3,989.06	
	Total Funds	
	62,008.07	
	Balance of Available Funds	
	7,570.97	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Hartley		
Expenses		
Advertising - General	10,748.01	1,350.00
Confidential Waste Disposal	344.36	28.80
Editing/Design Fees	360.00	0.00
General Printing	7,466.06	1,115.27
Internet Expenses - NSAG	1,095.28	50.00
IT Equipment - R&M	307.81	185.31
IT Equipment - Rental	3,305.60	1,151.50
Newsletter	10,495.00	4,215.00
Office Equipment (Non-I.T.) Expensed	100.00	100.00
Office Equipment (Non-I.T.)- R&M	337.50	0.00
Postage	33,079.86	13,289.77
Publications and Subscriptions	249.60	0.00
Publicity and Promotions - NSAG	4,958.64	0.00
Radio/Television	1,254.55	300.00
Reimbursement of Course fees	130.00	130.00
Research & Reference Material	922.73	0.00
Software Expensed	1,181.82	0.00
Staff Amenities	66.36	66.36
Stationery	1,337.56	659.90
T/fer of Casual Relief to Members Global	1,150.35	416.26
Total Expenses	78,891.09	23,058.17
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	3,428.29	
Transfers from other Members	26,000.00	
Total Funds	84,520.29	
Balance of Available Funds	5,629.20	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Heysen		
Expenses		
Advertising - General	3,119.60	520.00
Confidential Waste Disposal	199.59	0.00
Consultants - General	2,250.00	2,250.00
Furniture & Fittings Expensed-NSAG	622.55	622.55
General Printing	986.95	218.23
Internet Expenses - NSAG	448.64	52.90
IT Equipment Expensed	145.45	0.00
Leased building-R&M - Gen Govt	490.00	0.00
Membership Fees	50.00	50.00
Newsletter	2,746.00	2,746.00
Office Equipment (Non-I.T.) Expensed	858.18	260.91
Photocopier Charges	192.33	0.00
Photographs	650.00	650.00
Postage	10,450.38	3,464.10
Publications and Subscriptions	1,721.43	289.61
Publicity and Promotions - NSAG	4,851.65	457.27
Software Expensed	178.14	178.14
Software Licence Fees	1,241.19	0.00
Staff Amenities	195.00	65.00
Wreaths/Flowers/Plants	1,369.36	567.22
Total Expenses	32,766.44	12,391.93
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	12,187.07	
Total Funds	67,279.07	
Balance of Available Funds	34,512.63	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Kaurna		
Expenses		
Advertising - General	333.34	0.00
Confidential Waste Disposal	269.52	137.84
Couriers (Including Freight)	62.73	0.00
Furniture & Fittings Expensed-Gen Govt	1,379.09	0.00
Furniture & Fittings Expensed-NSAG	799.09	363.64
General Printing	4,012.26	3,099.26
Hire of Facilities	340.91	240.91
Internet Expenses - NSAG	2,199.09	2,000.00
Mobile Phones	207.38	0.00
Newsletter	6,682.00	2,238.00
Office Equipment (Non-I.T.) Expensed	844.55	0.00
Photocopier Charges	1,950.41	1,629.07
Postage	18,611.99	8,327.31
Publicity and Promotions - NSAG	10,074.25	5,007.50
Reimbursement of Course fees	195.00	0.00
Software Expensed	636.16	401.92
Software Licence Fees	2,280.00	0.00
Stationery	98.87	35.87
T/fer of Casual Relief to Members Global	203.25	0.00
Telephones-Metered Calls-Non Govt	66.19	36.91
Total Expenses	51,246.08	23,518.23
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	10,650.24	
Total Funds	65,742.24	
Balance of Available Funds	14,496.16	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Kavel		
Expenses		
Advertising - General	6,372.10	2,788.36
Confidential Waste Disposal	203.46	30.04
Couriers (Including Freight)	14.00	14.00
Furniture & Fittings Expensed-NSAG	352.28	0.00
General Printing	10,394.93	3,780.65
Internet Expenses - NSAG	1,394.14	35.45
Mobile Phones	15.00	0.00
Newsletter	3,070.00	0.00
Office Equipment (Non-I.T.) Expensed	48.84	0.00
Other Transport costs-Gen Govt	28.60	28.60
Postage	11,224.87	3,430.14
Publications and Subscriptions	1,079.20	273.63
Publicity and Promotions - NSAG	1,141.91	0.00
Software Licence Fees	1,181.82	0.00
Stationery	109.90	109.90
T/fer of Casual Relief to Members Global	12,693.99	3,152.96
Total Expenses	49,325.04	13,643.73
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	9,217.51	
Transfers to other Members	(10,000.00)	
Total Funds	54,309.51	
Balance of Available Funds	4,984.47	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Lee		
Expenses		
Advertising - General	2,654.88	1,681.04
Confidential Waste Disposal	200.00	150.00
Couriers (Including Freight)	67.50	0.00
Editing/Design Fees	31.09	31.09
Furniture & Fittings Expensed-NSAG	1,587.13	0.00
General Printing	7,437.35	4,218.43
Hire of Facilities	90.91	0.00
Internet Expenses - NSAG	2,493.11	2,227.05
Mobile Phones	313.19	164.09
Newsletter	2,000.00	0.00
Office Equipment (Non-I.T.) Expensed	1,575.76	0.00
Office Equipment (Non-I.T.)- R&M	422.70	0.00
Photocopier Charges	466.10	0.00
Photographs	390.00	0.00
Postage	30,928.11	23,859.11
Publications and Subscriptions	355.56	108.92
Publicity and Promotions - NSAG	16,350.75	3,960.00
Reimbursement of Course fees	130.00	130.00
Software Expensed	275.88	0.00
Software Licence Fees	2,220.00	0.00
Staff Amenities	293.32	76.05
Stationery	481.41	425.06
T/fer of Casual Relief to Members Global	197.06	197.06
Telephones-Metered Calls-Non Govt	22.68	0.00
Telephones-Service & Rental-Non Govt	202.50	0.00
Wreaths/Flowers/Plants	63.64	0.00
	Total Expenses	Total Expenses
	71,250.63	37,227.90
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	4,203.46	
	Total Funds	
	59,295.46	
	Balance of Available Funds	
	(11,955.17)	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Light		
Expenses		
Advertising - General	563.89	0.00
Confidential Waste Disposal	393.92	28.72
General Printing	9,212.14	2,925.75
Internet Expenses - NSAG	2,052.46	1,000.00
IT Equipment - Rental	2,321.76	778.56
IT Equipment Expensed	172.83	0.00
Leased building-R&M - Gen Govt	81.00	0.00
Mobile Phones	207.00	46.00
Newsletter	5,200.00	2,600.00
Office Equipment (Non-I.T.) Expensed	171.36	0.00
Photocopier Charges	2,736.53	580.96
Postage	25,496.95	8,576.04
Publications and Subscriptions	3,630.09	1,107.48
Publicity and Promotions - NSAG	7,077.64	625.00
Rubbish Removal	68.18	68.18
Software Expensed	2,100.00	0.00
Software Licence Fees	401.92	401.92
Staff Amenities	66.36	66.36
Stationery	2,945.98	1,570.23
T/fer of Casual Relief to Members Global	761.24	761.24
Telephones-Metered Calls-Non Govt	391.63	87.95
Training Courses & Materials (external)	148.75	0.00
Total Expenses	66,201.63	21,224.39
Global Allowance		
Global Allowance - Current Year	58,019.01	
Global Allowance - Carry over	548.16	
Transfers from other Members	10,000.00	
Total Funds	68,567.17	
Balance of Available Funds	2,365.54	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Little Para		
Expenses		
Advertising - General	700.94	700.94
Catering	190.91	0.00
Confidential Waste Disposal	93.96	0.00
Furniture & Fittings Expensed-NSAG	22.73	0.00
Furniture and Fittings - R&M	1,002.85	1,002.85
General Printing	6,656.66	4,459.03
Hire of Facilities	240.00	120.00
Internet Expenses - NSAG	2,058.93	0.00
IT Equipment - Rental	2,335.68	973.20
IT Equipment Expensed	1,508.94	1,508.94
Mobile Phones	2,389.24	456.93
Newsletter	4,170.00	0.00
Office Equipment (Non-I.T.) Expensed	1,500.00	0.00
Other Expenses Admin - Gen Govt	58.00	0.00
Postage	24,704.69	9,100.72
Publications and Subscriptions	280.90	84.54
Publicity and Promotions - NSAG	5,290.00	2,140.00
Recruitment Costs	42.00	0.00
Reimbursement of Course fees	130.00	130.00
Software Licence Fees	2,100.00	0.00
Staff Amenities	66.36	0.00
Stationery	986.00	840.00
T/fer of Casual Relief to Members Global	1,073.46	0.00
Telephones-Service & Rental-Non Govt	470.00	0.00
Wreaths/Flowers/Plants	31.82	0.00
Total Expenses	58,104.07	21,517.15
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	11,426.65	
Total Funds	66,518.65	
Balance of Available Funds	8,414.58	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for MacKillop		
Expenses		
Couriers (Including Freight)	88.45	0.00
Furniture & Fittings Expensed-NSAG	726.26	0.00
General Printing	1,538.10	535.04
Internet Expenses - Gen Govt	46.44	0.00
Internet Expenses - NSAG	378.25	0.00
IT Equipment - Rental	1,519.86	293.48
IT Equipment Expensed	2,068.59	0.00
Mobile Phones	1,891.89	1,122.01
Non-Executive Car Parking Charges-NSAG	238.18	238.18
Office Equipment (Non-I.T.)- R&M	180.00	0.00
Other Transport costs-Gen Govt	238.18	0.00
Other Transport costs-NSAG	714.54	0.00
Photographs	250.00	0.00
Postage	3,069.58	427.07
Publications and Subscriptions	1,962.75	359.72
Publicity and Promotions - NSAG	925.00	0.00
Software Licence Fees	1,301.82	0.00
Staff Amenities	232.00	48.00
Stationery	657.96	0.00
T/fer of Casual Relief to Members Global	19,000.41	5,064.42
Total Expenses	37,028.26	8,087.92
Global Allowance		
Global Allowance - Current Year	58,019.01	
Global Allowance - Carry over	12,782.49	
Transfers to other Members	(20,000.00)	
Total Funds	50,801.50	
Balance of Available Funds	13,773.24	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Mawson		
Expenses		
Advertising - General	138.34	138.34
Confidential Waste Disposal	340.86	134.21
General Printing	6,002.10	5,508.00
Internet Expenses - NSAG	2,744.82	51.77
IT Equipment Expensed	51.00	51.00
Office Equipment (Non-I.T.) Expensed	862.54	71.73
Office Equipment (Non-I.T.)- R&M	6.85	6.85
Photocopier Charges	584.24	552.63
Postage	29,392.15	21,726.30
Publications and Subscriptions	512.10	255.62
Publicity and Promotions - NSAG	12,738.13	10,380.13
Research & Reference Material	9.90	9.90
Software Expensed	2,100.00	0.00
Software Licence Fees	918.76	918.76
Staff Amenities	244.98	81.72
Stationery	6.36	6.36
T/fer of Casual Relief to Members Global	527.26	527.26
Wreaths/Flowers/Plants	170.00	170.00
Total Expenses	57,350.39	40,590.58
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	10,131.59	
Total Funds	65,223.59	
Balance of Available Funds	7,873.20	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Mitchell		
Expenses		
Advertising - General	1,149.09	60.00
Editing/Design Fees	80.00	0.00
General Printing	8,636.96	2,850.42
Hire of Facilities	466.36	136.36
Internet Expenses - NSAG	659.49	436.27
IT Equipment - Rental	427.92	142.64
IT Equipment Expensed	2,166.37	0.00
Leased building-R&M - Gen Govt	66.97	66.97
Mobile Phones	25.00	0.00
Newsletter	5,923.51	4,066.10
Office Equipment (Non-I.T.) Expensed	3,885.53	3,850.08
Photographs	355.46	0.00
Postage	23,180.03	9,750.85
Publications and Subscriptions	145.44	90.90
Publicity and Promotions - NSAG	15,281.55	8,345.28
Reimbursement of Course fees	195.00	0.00
Research & Reference Material	77.27	0.00
Software Expensed	655.88	289.95
Software Licence Fees	1,419.81	0.00
Staff Amenities	66.95	66.95
Stationery	203.91	165.00
T/fer of Casual Relief to Members Global	114.19	114.19
Wreaths/Flowers/Plants	259.09	172.73
Total Expenses	65,441.78	30,604.69
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	6,892.68	
Transfers from other Members	20,000.00	
Total Funds	81,984.68	
Balance of Available Funds	16,542.90	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Morialta		
Expenses		
Advertising - General	1,802.54	0.00
Folding & Enveloping	660.00	0.00
General Printing	3,428.94	311.55
Internet Expenses - NSAG	1,127.28	0.00
IT Equipment - Rental	2,738.64	912.88
IT Equipment Expensed	2,166.37	0.00
Mobile Phones	1,161.88	332.34
Newsletter	9,403.20	3,185.20
Office Equipment (Non-I.T.) Expensed	85.50	0.00
Office Equipment (Non-I.T.)- R&M	1,265.00	400.00
Photocopier Charges	97.35	0.00
Postage	15,248.84	14.71
Publications and Subscriptions	115.82	0.00
Publicity and Promotions - NSAG	3,232.55	225.00
Radio/Television	500.00	0.00
Software Expensed	763.16	580.07
Software Licence Fees	120.00	0.00
Stationery	1,091.64	0.00
T/fer of Casual Relief to Members Global	15,374.65	4,144.77
Training Courses & Materials (external)	1,578.00	0.00
Revenue		
	Total Expenses	10,106.52
	61,961.36	10,106.52
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	8,842.49	
Transfers from other Members	10,000.00	
	Total Funds	
	73,934.49	
	Balance of Available Funds	
	11,973.13	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Morphet		
Expenses		
Advertising - General	4,142.27	2,100.00
Confidential Waste Disposal	243.00	81.00
Editing/Design Fees	218.18	218.18
General Printing	2,769.67	1,957.81
Internet Expenses - NSAG	613.07	(459.09)
IT Equipment - Rental	2,781.44	670.40
IT Equipment Expensed	2,166.37	0.00
Leased building-R&M - NSAG	145.45	0.00
Mobile Phones	605.90	158.35
Newsletter	5,470.00	2,845.00
Office Equipment (Non-I.T.) Expensed	640.00	0.00
Office Equipment (Non-I.T.)- R&M	1,522.73	72.73
Photocopier Charges	53.85	(167.78)
Postage	14,039.25	3,739.73
Publications and Subscriptions	1,076.62	338.97
Publicity and Promotions - NSAG	9,020.13	220.06
Reimbursement of Course fees	195.00	0.00
Software Expensed	180.91	0.00
Software Licence Fees	1,181.82	0.00
Staff Amenities	254.63	50.72
Stationery	32.73	0.00
T/fer of Casual Relief to Members Global	144.18	0.00
Wreaths/Flowers/Plants	980.68	329.95
	Total Expenses	
	48,477.88	12,156.03
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	(2,199.49)	
	Total Funds	
	52,892.51	
	Balance of Available Funds	
	4,414.63	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Mt Gambier		
Expenses		
Accommodation - Intrastate	657.86	0.00
Advertising - General	11,412.93	1,681.82
Airfares - Intrastate	1,655.01	0.00
Consultants - General	700.00	700.00
Couriers (Including Freight)	80.00	80.00
General Printing	11,739.95	2,208.63
Hire of Facilities	718.82	523.37
Internet Expenses - NSAG	1,191.68	483.66
IT Equipment - Rental	1,943.06	583.92
IT Equipment Expensed	80.00	0.00
Mobile Phones	393.46	345.46
Office Equipment (Non-I.T.) Expensed	7,786.90	1,206.00
Office Equipment (Non-I.T.)- R&M	1,210.91	0.00
Other Travel Expenses	43.08	21.63
Photographs	50.00	0.00
Postage	7,362.65	1,331.13
Private Motor Vehicle Expense Reimbursement	586.51	135.28
Publications and Subscriptions	2,479.32	1,145.60
Publicity and Promotions - NSAG	10,065.82	6,955.00
Reimbursement of Course fees	195.00	0.00
Software Expensed	383.06	0.00
Software Licence Fees	120.00	0.00
Staff Amenities	240.00	72.00
Stationery	786.98	101.88
T/fer of Casual Relief to Members Global	7,958.05	0.00
Taxi fares	184.55	118.16
Telephones-Metered Calls-Non Govt	54.46	0.00
Wreaths/Flowers/Plants	299.99	163.64
Total Expenses	70,380.05	17,857.18
Global Allowance		
Global Allowance - Current Year	58,019.01	
Global Allowance - Carry over	4,022.19	
Transfers from other Members	10,000.00	
Total Funds	72,041.20	
Balance of Available Funds	1,661.15	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Napier		
Expenses		
Advertising - General	484.99	484.99
Catering	371.99	181.08
Confidential Waste Disposal	171.44	38.40
General Printing	10,891.58	8,214.31
Internet Expenses - NSAG	2,276.71	2,000.00
IT Equipment - Rental	2,640.93	921.20
Mobile Phones	1,027.57	506.99
Newsletter	1,818.18	0.00
Office Equipment (Non-I.T.) Expensed	1,500.00	1,500.00
Office Equipment (Non-I.T.)- R&M	38.00	38.00
Photocopier Charges	106.89	106.89
Postage	21,025.58	12,534.54
Publications and Subscriptions	370.84	95.44
Publicity and Promotions - NSAG	433.63	347.27
Reimbursement of Course fees	130.00	130.00
Software Licence Fees	2,340.00	0.00
Staff Amenities	222.49	104.59
Stationery	197.28	197.28
Storage costs	916.35	320.72
T/fer of Casual Relief to Members Global	10,409.16	3,412.58
Wreaths/Flowers/Plants	468.18	350.00
Total Expenses	57,841.79	31,484.28
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	7,523.56	
Transfers from other Members	5,000.00	
Total Funds	67,615.56	
Balance of Available Funds	9,773.77	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Newland		
Expenses		
Advertising - General	4,543.70	3,013.62
Confidential Waste Disposal	682.86	133.41
Furniture & Fittings Expensed-NSAG	323.09	0.00
General Printing	4,499.09	1,873.01
Hire of Facilities	181.82	0.00
Internet Expenses - NSAG	3,103.39	2,566.80
IT Equipment - Rental	767.22	356.64
IT Equipment Expensed	148.64	148.64
Mobile Phones	594.98	41.11
Newsletter	1,200.00	0.00
Office Equipment (Non-I.T.) Expensed	10,498.34	63.18
Office Equipment (Non-I.T.)- R&M	2,350.00	0.00
Photocopier Charges	2,678.24	1,554.19
Photographs	1,560.00	0.00
Postage	19,721.63	6,217.49
Publications and Subscriptions	1,381.26	521.81
Publicity and Promotions - NSAG	2,732.43	0.00
Radio/Television	227.27	0.00
Reimbursement of Course fees	195.00	0.00
Research & Reference Material	60.00	60.00
Software Expensed	2,100.00	0.00
Software Licence Fees	240.00	0.00
Staff Amenities	795.14	345.18
Stationery	4,791.15	4,342.72
Wreaths/Flowers/Plants	168.18	59.09
Total Expenses	65,543.43	21,296.89
Global Allowance		
Global Allowance - Current Year	67,572.88	
Global Allowance - Carry over	12,435.16	
Transfers from other Members	5,000.00	
Total Funds	85,008.04	
Balance of Available Funds	19,464.61	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Playford		
Expenses		
Advertising - General	1,579.50	1,079.52
Confidential Waste Disposal	134.07	28.80
Couriers (Including Freight)	22.95	0.00
Furniture & Fittings Expensed-NSAG	491.00	0.00
General Printing	9,775.30	8,662.61
Internet Expenses - NSAG	2,000.00	0.00
IT Equipment Expensed	48.84	0.00
Newsletter	4,760.00	0.00
Office Equipment (Non-I.T.) Expensed	379.36	126.36
Office Equipment (Non-I.T.)- R&M	1,259.00	1,259.00
Photocopier Charges	3,930.78	2,826.67
Photographs	900.00	0.00
Postage	21,261.45	9,183.76
Publications and Subscriptions	359.72	0.00
Publicity and Promotions - NSAG	2,930.91	2,930.91
Software Licence Fees	2,100.00	0.00
Stationery	319.28	196.66
T/fer of Casual Relief to Members Global	5,780.36	2,400.43
Total Expenses	55,962.52	28,694.72
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	9,838.56	
Total Funds	64,930.56	
Balance of Available Funds	8,968.04	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Pt Adelaide		
Expenses		
Advertising - General	2,988.60	561.51
Confidential Waste Disposal	361.98	199.08
Editing/Design Fees	1,770.00	1,050.00
Furniture & Fittings Expensed-Gen Govt	722.00	722.00
General Printing	8,385.61	4,202.03
Hire of Facilities	70.00	0.00
Internet Expenses - NSAG	2,178.40	2,000.00
Mobile Phones	213.81	135.81
Newsletter	5,340.00	3,050.00
Office Equipment (Non-I.T.) Expensed	60.27	60.27
Postage	16,890.57	11,925.02
Publicity and Promotions - NSAG	3,363.01	430.00
Research & Reference Material	36.32	0.00
Software Licence Fees	2,100.00	0.00
Staff Amenities	117.00	78.00
Stationery	53.91	0.00
T/fer of Casual Relief to Members Global	138.75	138.75
Wreaths/Flowers/Plants	309.09	130.00
Total Expenses	45,099.32	24,682.47
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	4,225.84	
Total Funds	59,317.84	
Balance of Available Funds	14,218.52	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Ramsay		
Expenses		
Advertising - General	555.00	0.00
Confidential Waste Disposal	277.74	92.58
Couriers (Including Freight)	1,356.44	0.00
Editing/Design Fees	5,200.00	5,200.00
General Printing	9,879.18	4,704.68
Hire of Facilities	1,098.18	323.64
Internet Expenses - NSAG	2,166.93	0.00
Mobile Phones	505.52	0.00
Newsletter	2,813.00	588.00
Office Equipment (Non-I.T.) Expensed	473.04	0.00
Office Equipment (Non-I.T.)- R&M	480.00	240.00
Photographs	400.00	0.00
Postage	7,063.33	4,082.80
Publicity and Promotions - NSAG	15,455.86	5,643.45
Reimbursement of Course fees	195.00	0.00
Software Licence Fees	2,100.00	0.00
Staff Amenities	396.64	195.14
Stationery	44.35	0.00
T/fer of Casual Relief to Members Global	1,431.29	1,416.06
Wreaths/Flowers/Plants	395.45	136.36
Total Expenses	52,286.95	22,622.71
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	8,077.64	
Transfers to other Members	(5,000.00)	
Total Funds	58,169.64	
Balance of Available Funds	5,882.69	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Reynell		
Expenses		
Advertising - General	533.34	0.00
Catering	852.18	0.00
Confidential Waste Disposal	195.00	125.00
General Printing	6,143.30	2,924.01
Hire of Facilities	95.50	0.00
Internet Expenses - NSAG	2,515.39	2,000.00
IT Equipment - Rental	2,614.70	460.60
IT Equipment Expensed	883.65	843.63
Mobile Phones	353.28	29.99
Newsletter	7,932.00	3,745.00
Non-Executive Car Parking Charges-NSAG	27.15	0.00
Office Equipment (Non-I.T.) Expensed	276.95	204.68
Office Equipment (Non-I.T.)- R&M	792.00	496.00
Photocopier Charges	3,947.17	1,641.56
Postage	13,622.57	5,434.55
Publications and Subscriptions	318.18	0.00
Publicity and Promotions - NSAG	9,544.51	95.65
Software Licence Fees	2,280.00	0.00
Stationery	292.01	175.95
T/fer of Casual Relief to Members Global	3,650.96	1,644.85
Wreaths/Flowers/Plants	218.18	0.00
Total Expenses	57,088.02	19,821.47
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	2,960.91	
Total Funds	58,052.91	
Balance of Available Funds	964.89	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Schubert		
Expenses		
Advertising - General	8,033.17	3,897.45
Catering	325.00	325.00
Furniture & Fittings Expensed-NSAG	1,015.46	1,015.46
General Printing	1,873.51	1,846.82
Hire of Facilities	210.00	210.00
Internet Expenses - NSAG	621.69	0.00
IT Equipment - Rental	427.92	142.64
IT Equipment Expensed	48.84	0.00
Mobile Phones	391.22	0.00
Newsletter	5,679.63	0.00
Office Equipment (Non-I.T.) Expensed	744.62	63.67
Photocopier Charges	450.76	276.33
Postage	8,952.15	2,419.59
Publications and Subscriptions	1,764.33	716.37
Publicity and Promotions - NSAG	2,412.53	2,131.17
Reimbursement of Course fees	925.00	0.00
Software Licence Fees	1,361.82	0.00
Stationery	217.55	0.00
T/fer of Casual Relief to Members Global	204.66	204.66
Wreaths/Flowers/Plants	290.92	181.82
Total Expenses	35,950.78	13,430.98
Global Allowance		
Global Allowance - Current Year	58,019.01	
Global Allowance - Carry over	12,900.98	
Transfers to other Members	(20,000.00)	
Total Funds	50,919.99	
Balance of Available Funds	14,969.21	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Stuart		
Expenses		
Advertising - General	4,927.10	1,922.37
Cleaning - NSAG	58.18	0.00
Couriers (Including Freight)	78.83	0.00
Furniture & Fittings Expensed-NSAG	362.00	0.00
General Printing	2,272.34	382.66
Internet Expenses - NSAG	1,011.69	0.00
IT Equipment - Rental	1,558.32	649.30
IT Equipment Expensed	774.84	0.00
Mobile Phones	50.64	0.00
Office Equipment (Non-I.T.) Expensed	74.51	74.51
Office Equipment (Non-I.T.)- R&M	290.01	290.01
Postage	9,176.26	450.72
Publications and Subscriptions	1,668.79	558.72
Publicity and Promotions - NSAG	10,116.45	4,854.54
Radio/Television	450.00	0.00
Reimbursement of Course fees	43.00	43.00
Research & Reference Material	9.09	9.09
Software Expensed	206.91	68.97
Software Licence Fees	1,370.79	0.00
Staff Amenities	388.55	107.34
Stationery	14.45	0.00
T/fer of Casual Relief to Members Global	14,326.24	4,847.21
Total Expenses	49,228.99	14,258.44
Global Allowance		
Global Allowance - Current Year	58,019.01	
Global Allowance - Carry over	12,900.98	
Transfers to other Members	(3,000.00)	
Total Funds	67,919.99	
Balance of Available Funds	18,691.00	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Taylor		
Expenses		
Advertising - General	3,970.46	1,053.02
Confidential Waste Disposal	298.28	166.50
Couriers (Including Freight)	1,309.25	465.79
General Printing	8,065.12	856.25
Internet Expenses - NSAG	2,654.59	109.09
Mobile Phones	94.35	15.00
Newsletter	4,581.82	1,581.82
Office Equipment (Non-I.T.)- R&M	592.00	0.00
Other Transport costs-Gen Govt	15.00	15.00
Photocopier Charges	88.95	0.00
Postage	17,430.10	5,834.00
Publications and Subscriptions	130.89	9.98
Publicity and Promotions - NSAG	3,372.73	0.00
Software Expensed	2,100.00	0.00
Staff Amenities	155.23	58.10
Stationery	180.30	0.00
T/fer of Casual Relief to Members Global	1,673.64	0.00
Wreaths/Flowers/Plants	268.18	68.18
Total Expenses	46,980.89	10,232.73
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	4,719.56	
Transfers to other Members	(6,000.00)	
Total Funds	53,811.56	
Balance of Available Funds	6,830.67	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Torrens		
Expenses		
Advertising - General	709.09	0.00
Catering	521.50	363.64
Confidential Waste Disposal	404.75	316.80
Couriers (Including Freight)	98.18	0.00
General Printing	15,803.51	9,413.25
Hire of Facilities	92.73	32.73
Internet Expenses - NSAG	2,250.73	0.00
IT Equipment Expensed	39.00	0.00
Mobile Phones	1,539.43	1,256.23
Newsletter	3,480.00	0.00
Office Equipment (Non-I.T.) Expensed	365.21	365.21
Office Equipment (Non-I.T.)- R&M	1,543.76	1,210.00
Photocopier Charges	1,954.10	33.12
Postage	15,376.47	6,491.00
Publicity and Promotions - NSAG	7,633.21	3,377.75
Reimbursement of Course fees	195.00	0.00
Software Licence Fees	3,018.76	918.76
Staff Amenities	160.04	99.80
Stationery	1,089.80	1,089.80
T/fer of Casual Relief to Members Global	2,526.41	333.00
Telephones-Metered Calls-Non Govt	116.50	74.93
Telephones-Service & Rental-Non Govt	360.00	0.00
Wreaths/Flowers/Plants	187.09	99.09
Total Expenses	59,465.27	25,475.11
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	4,666.33	
Total Funds	59,758.33	
Balance of Available Funds	293.06	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Unley		
Expenses		
Advertising - General	3,278.18	338.18
Forum(s)	590.91	0.00
General Printing	1,592.06	135.14
Internet Expenses - NSAG	1,446.65	182.73
IT Equipment - Rental	3,034.60	1,151.50
IT Equipment Expensed	1,156.26	114.00
Mobile Phones	1,686.07	410.16
Office Equipment (Non-I.T.) Expensed	56.07	0.00
Office Equipment (Non-I.T.)- R&M	180.00	0.00
Photographs	900.00	0.00
Postage	8,095.56	2,638.61
Publications and Subscriptions	2,165.59	553.58
Publicity and Promotions - NSAG	1,300.00	0.00
Software Expensed	1,181.82	0.00
Software Licence Fees	340.00	0.00
Staff Amenities	1,862.96	520.41
Stationery	4,043.94	2,754.57
T/fer of Casual Relief to Members Global	10,970.27	3,531.27
Taxi fares	144.76	0.00
Training Courses & Materials (external)	195.00	0.00
Wreaths/Flowers/Plants	281.82	145.46
Total Expenses	44,502.52	12,475.61
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	1,431.80	
Total Funds	56,523.80	
Balance of Available Funds	12,021.28	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Waite		
Expenses		
Advertising - General	2,900.60	902.93
Couriers (Including Freight)	95.43	0.00
General Printing	5,890.97	1,790.79
Hire of Facilities	300.00	300.00
Internet Expenses - NSAG	754.55	0.00
IT Equipment Expensed	97.68	0.00
Leased building-R&M - Gen Govt	1,805.50	1,805.50
Newsletter	5,785.00	2,675.00
Office Equipment (Non-I.T.) Expensed	210.00	0.00
Office Equipment (Non-I.T.)- R&M	22.73	22.73
Photocopier Charges	1,697.32	829.16
Postage	13,570.84	6,022.72
Publications and Subscriptions	1,947.49	511.90
Publicity and Promotions - NSAG	4,892.27	327.27
Reimbursement of Course fees	130.00	130.00
Software Licence Fees	3,881.82	1,700.00
Staff Amenities	234.61	76.96
Stationery	995.00	0.00
Wreaths/Flowers/Plants	540.90	295.45
Total Expenses	45,752.71	17,390.41
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	9,449.97	
Total Funds	64,541.97	
Balance of Available Funds	18,789.26	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for West Torrens		
Expenses		
Advertising - General	2,067.02	0.00
Confidential Waste Disposal	603.64	0.00
Couriers (Including Freight)	20.45	0.00
Furniture & Fittings Expensed-NSAG	740.00	0.00
General Printing	12,512.05	7,447.10
Internet Expenses - NSAG	2,000.00	2,000.00
IT Equipment Expensed	48.84	0.00
Newsletter	13,434.45	11,264.45
Postage	17,076.21	11,633.04
Publicity and Promotions - NSAG	3,313.14	1,035.00
Radio/Television	600.00	300.00
Reimbursement of Course fees	195.00	0.00
Software Licence Fees	2,100.00	0.00
Wreaths/Flowers/Plants	160.00	0.00
Revenue		
	Total Expenses	
	<u>54,870.80</u>	<u>33,679.59</u>
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	1,020.28	
	Total Funds	
	<u>56,112.28</u>	
	Balance of Available Funds	
	<u>1,241.48</u>	



Global Allowance Statement by Quarter

For Quarter Ending June incl Accruals 2017

	Year to Date Actual (July - June incl Accruals 2017)	Quarter to Date Actual (July - June incl Accruals 2017)
Member for Wright		
Expenses		
Confidential Waste Disposal	242.25	80.75
Couriers (Including Freight)	740.00	0.00
General Printing	13,791.62	1,413.37
Hire of Facilities	133.91	40.00
Internet Expenses - NSAG	2,700.26	0.00
IT Equipment Expensed	267.00	51.00
Mobile Phones	210.23	0.00
Newsletter	9,580.00	0.00
Office Equipment (Non-I.T.) Expensed	547.27	0.00
Office Equipment (Non-I.T.)- R&M	1,324.00	0.00
Photocopier Charges	1,128.87	454.06
Postage	14,924.13	5,169.58
Publicity and Promotions - NSAG	395.46	0.00
Software Expensed	152.99	0.00
Software Licence Fees	3,018.76	918.76
Staff Amenities	31.83	0.00
Stationery	1,159.19	847.45
T/fer of Casual Relief to Members Global	1,616.06	624.39
Telephones-Service & Rental-Non Govt	355.00	355.00
Wreaths/Flowers/Plants	486.35	118.18
Revenue		
	Total Expenses	10,072.54
	52,805.18	
Global Allowance		
Global Allowance - Current Year	55,092.00	
Global Allowance - Carry over	12,187.07	
	Total Funds	
	67,279.07	
	Balance of Available Funds	
	14,473.89	